

CITY OF



BUDGET AMENDMENT FORM

Fund: TAHLEQUAH IMPAIRED DRIVING ENFORCEMENT GRANT VII

Amendment #: 01

Fiscal Year: 2015-2016

<u>Account#</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
390-46-1000	Grant Proceeds – OHSO	\$17,000.00			
390-50-1501	Project Officer Overtime			\$ 15,792.00	
390-50-1502	Fringe Benefit FICA Expense			\$ 1,208.00	
TOTALS		\$ 17,000.00	\$ -0-	\$ 17,000.00	\$ -0-

To budget funds for Tahlequah Impaired Driving Enforcement Grant VII awarded from Oklahoma Highway Safety Office Project Numbers PT-16-03-20-14 to be used for Project Officer Overtime for dedicated impaired driving enforcement, and Fringe Benefits for FICA & MC Expense.

Date approved by Assistant Administrator & Signature

Date 10-19-15

Date approved by Governing Body & Signature

Date 10-19-15

Unappropriated Fund Balance Remaining After Amendment

\$ -0-

