

CITY OF



BUDGET AMENDMENT FORM

Fund: GENERAL FUND

Amendment #: 05/06/2019

Fiscal Year: 2018-2019

<u>Account#</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
115-65-8700	SW OPERATING RESERVE				\$180,000.00
115-65-7400	SW MAINTENANCE CONTRACTS			\$180,000.00	
TOTALS		\$	\$	\$180,000.00	\$180,000.00

ADJUSTMENT DUE TO CHEROKEE NATION LIMITING THE NUMBER OF DAILY LOADS TO THEIR FACILITY. ALL REMAINING LOADS MUST GO TO MUSKOGEE AT A MUCH HIGHER CONTRACTED RATE. THIS BUDGET AMENDMENT MUST BE APPROVED IN ORDER TO REALLOCATE FUNDS AND OPEN THE MUSKOGEE ACCOUNT.

Date approved by City Administrator & Signature

Date 5/7/2019

Ed O'Connell

Date approved by Governing Body & Signature

Date 5/07/19

Jim G. [Signature]

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