

CITY OF



BUDGET AMENDMENT FORM

Fund: CDBG 17**Amendment #: 01****Fiscal Year: 2019-2020**

Account#	Account Name	Estimated Revenue		Appropriations	
		Increase	Decrease	Increase	Decrease
404-46-1000	Grant Proceeds – ODOC	\$ 85,456.00			
404-46-1100	Match Funds – COT	\$103,795.00			
404-50-1501	Walking Trail Lights			\$ 189,251.00	
TOTALS		\$ 189,251.00	\$ -0-	\$ 189,251.00	\$ -0-

To budget funds awarded from Oklahoma Department of Commerce under contract number CI-00332 CDBG 17 in the amount of \$85,456.00 to be used for the installation of 36 lights along the City's walking trail. Cash match (Leverage) from the City of Tahlequah General Fund account #110-51-8478 in the amount of \$103,795.00.

Date approved by Assistant Administrator & Signature

Date

11/18/19 Alan Chapin

Date approved by Governing Body & Signature

Date

11/18/19 Se Grfm

Un-appropriated Fund Balance Remaining After Amendment

\$ -0-

RECEIVED

NOV 22 2019

State Auditor
and Inspector

Cherokee