

# PUBLIC NOTICE

A public hearing will be held on June 8, 2022 at 11:00 a.m. at the Sawyer Municipal Building for interested citizens of the Town of Sawyer. The proposed budget of revenues and expenditures for the FY 2022-2023 is as follows:

## GENERAL FUND BUDGET

### REVENUE

Sales Tax	53000.00
Motor Vehicle Tax	2800.00
Alc. Bev. Tax	9200.00
Gas Tax	625.00
Cig. Tax	575.00
Use Tax	8000.00
Transfer from Police Fund	5000.00

Misc.	
ARPA Funds	27333.56
<b>TOTAL REVENUE</b>	<b>106533.56</b>

Grant Carry Over	17333.56
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<b>AVAILABLE FOR BUDGET</b>	<b>123,867.12</b>
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### EXPENDITURES

(\*) Denotes use of ARPA FUNDS

*Transfer ARPA to Police Fund	15000.00
Transfer from General Fund	

### Personal Services:

Personnel	33500.00
*Prem. Pay for Employees	5000.00
Treasurer	3475.00
City Attorney	8000.00
Matching FICA	3150.00
Unemployment	500.00
Worker's Comp.	1500.00
Contract Labor	5000.00
<b>Total Personal Services</b>	<b>60125.00</b>

### Maint. & Operations:

Water/Trash	1200.00
Electric	5250.00
Telephone	900.00
Internet	750.00
Gas/Oil	200.00
<b>Total Maint. &amp; Operations</b>	<b>8300.00</b>

### Other Services & Charges

Office Expense	3000.00
*Office Expense (ARPA)	7000.00
*Information Technology	
Install	3500.00
IT Annual Fees	2229.00
Legal Publications	1000.00
Insurance	2000.00

# HUGO PUBLISHING COMPANY

## Hugo News

128 East Jackson St • Hugo, OK 74743

### Proof of Publication

In the \_\_\_\_\_ Court  
of Choctaw County, State of Oklahoma

Town of Sawyer

Plaintiff

Case No. \_\_\_\_\_

Public Notice (Budget)

Defendants

### Affidavit of Publication

State of Oklahoma  
County of Choctaw, as:

Stan Stamper of lawful age being duly sworn and authorized, says that he is Publisher of the Hugo News, weekly (Wednesdays) newspaper printed in the English language, in the City of Hugo, Choctaw County, Oklahoma, having a paid general subscription in said county, with entrance into the United States mail as second class mail matter in Hugo, Choctaw County, Oklahoma, and published in said County where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirement of Chapter 4 Title 25, Oklahoma Statutes 1951, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

June 1st, 2022

\_\_\_\_\_, 2022 **RECEIVED**

\_\_\_\_\_, 2022 **JUL 05 2022**

\_\_\_\_\_, 2022 **State Auditor and Inspector**

(Month or Months, Date or Dates)

Choctaw

4650.00	
*Equipment	3279.00
*Vehicle Equipment	3684.00
*Office Equipment	824.00
Office Supplies	400.00
*Investigative Supplies	615.00
*Ammunition	500.00
Transfer to Gen. Fund	5000.00
<b>Total Maint. &amp; Operations</b>	<b>24429.00</b>

<b>Other Services &amp; Charges</b>	
Contract Labor Judge	4200.00
CLEET fees	3000.00
OSBI fees	5000.00
*Information Technology Inst all.	1725.00
IT Annual Fees	1098.00
Training & Travel	219.00
Card Processing Fees	800.00
Dispatch Fees	1500.00
Misc. Expenses	200.00
<b>Total Other Services &amp; Charges</b>	<b>17742.00</b>

<b>Capital Outlay</b>	
Sawyer Police Department	4100.00
<b>Total Capital Outlay</b>	<b>4100.00</b>
<b>TOTAL POLICE FUND EXPENDITURES</b>	<b>76850.00</b>
<b>TOTAL ARPA FUND EXPENDITURES</b>	<b>25000.00</b>
<b>TOTAL PROPOSED BUDGET EXPENDITURES</b>	<b>101,850.00</b>

Meeting Expense 1400.00  
 Training & Travel 600.00  
 Election Costs 3000.00  
 Bldg. Expense 1846.00  
 \*Bldg. Maint. (ARPA) 10267.12  
 Keddo/OML Dues 700.00  
 \*Misc. Expense 1500.00  
 Total Other Services & Charges 38042.12

Capital Outlay  
 \*Farmers Market/ Storm Shelter 750.00  
 \*Senior Citizen Center 1200.00  
 \*Other Outlay 450.00  
 Total Capital Outlay 2400.00

**TOTAL GENERAL FUND EXPENDITURES**  
 79,200.00

**TOTAL ARPA FUND EXPENDITURES** 44,667.12

**TOTAL PROPOSED BUDGET EXPENDITURES**  
 123,867.12

**POLICE FUND BUDGET**

**REVENUE**

Police Fines 72000.00  
 Misc. Revenue 2000.00  
 Credit/Debit Fees 350.00  
 Aberdeen Fees 2500.00  
 Transfers

**ARPA FUNDS** 15000.00

Total Revenue 91850.00

Grant Carry Over 10000.00

**AVAILABLE FOR BUDGET**

101850.00

**EXPENDITURES (\*) Denotes use of ARPA FUNDS**

**Personal Services**

Police Officers 35000.00

\*Prem. Pay for Employees 14373.00

Matching FICA 3706.00

Unemployment 500.00

Worker's Comp. 2000.00

Aberdeen Enterprise

**Total Personal Services**  
 55579.00

**Maint. & Operations**

Uniforms 400.00

Fuel 5077.00

Vehicle Maintenance

\*Publication Fee: \$ 67.90  
 Subscribed and sworn to before me this 1st day of

June, A.D., 20 22  
Sarah J. Rawls Notary Public

(Seal) My Commission Expires November 6th, 2023

