

CITY OF BIXBY BUDGET AMENDMENT FORM

Fund: Capital Improvement Fund - Fund Balance
Amendment #: 22-1
Fiscal Year: 2021/2022

[illegible]

EXPLANATION:

City of Bixby Police Department plans to implement the Council directive regarding Body Cameras. First, cloud data storage will be established; then, body cameras will be purchased. This was known prior to budget approval.

City Manager approval

City Council approval

Department Head approval

CONSENT AGENDA ITEM COMMENTARY

ITEM TITLE: Discuss and/or approve Budget Revision for the Police Department in the Capital Improvement Fund for \$250,000.00 for the purchase of body cameras and cloud data storage.

INITIATOR: Charles Barnes

STAFF INFO SOURCE: Charles Barnes

BACKGROUND: Following up on the Council directive regarding Body Cameras, we will be implementing a two-step process to accomplish this technology acquisition:

1. Contract for cloud data storage – serving existing vehicle cameras first
2. Contract for body camera acquisition

Since this line item was not included in the current budget, we will need to amend the budget to contain a new line item for:

Body cameras, cloud data storage, and communication equipment = **\$250,000**

EXHIBITS: Budget Revision 22-1

KEY ISSUE: Budget revenue and expenditure allocation to Police Department within Capital Improvement Fund.

COUNCIL ACTION: Approve or Deny

RECOMMENDATION: Approve request.

ITEM: Consent

MEETING DATE: 9/27/2021

MEETING: CITY

PAGE: 1

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000274							
25 5-10-5603 CAMERAS	9/28/2021	FY22-1 BPD adj for	250,000.00	12,000.00	0.00	262,000.00	262,000.00
		TOTAL NO. ADJUSTMENTS--EXPENSE:			1	250,000.00	
		TOTAL IN PACKET--				250,000.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***