

COUNTY OF CLEVELAND  
BUDGET FINANCING PLAN  
FOR APPROPRIATED FUNDS  
FISCAL YEAR 2016-17



ADOPTED BY:  
CLEVELAND COUNTY BUDGET BOARD

June 13, 2016

Rod Cleveland, Chairman

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Jim Reynolds, Vice-Chairman

Handwritten signature of Jim Reynolds in blue ink.

Tammy Belinson, Secretary

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Members:

Handwritten signature of Darry Stacy in black ink, featuring a stylized star.

Darry Stacy

David Tinsley

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Harold Haralson

Handwritten signature of Harold Haralson in black ink.

Joe Lester

Handwritten signature of Joe Lester in black ink.

Handwritten signature of Rhonda Hall in black ink.

Rhonda Hall

rec 6-30-16

Cleveland

TABLE OF CONTENTS

	PAGE NO.
I. CHAIRMAN'S MESSAGE	3
AFFIDAVIT OF PUBLICATION	4-6
II. BUDGET FINANCING PLAN FOR GENERAL FUND (FISCAL YEAR 2016-17)	7-14
III. BUDGET FINANCING PLAN FOR HEALTH FUND (FISCAL YEAR 2016-17)	15-16
IV. ADOPTION OF BUDGET	17
V. CERTIFICATION BY EXCISE BOARD	18

**CLEVELAND COUNTY BUDGET BOARD**  
Cleveland County Courthouse - Conference Room  
201 South Jones  
Norman, Oklahoma 73069  
(405) 366-0200

**BOARD OF COUNTY COMMISSIONERS**

TO THE TAXPAYERS OF CLEVELAND COUNTY, OKLAHOMA:

The Board of County Commissioners of the County of Cleveland, Oklahoma, as authorized by Oklahoma Statutes (Section 10B of the County Budget Act), submits the Budget for Cleveland County for fiscal year 2016-17.

The 2016-17 County Budget was prepared under the direction of the Cleveland County Budget Board, which was created on February 17, 1987, in accordance with Oklahoma Statutes. The members are:

Rod Cleveland, Commissioner, District No. 1, Chairman  
David Tinsley, County Assessor, Vice-Chairman  
Tammy Belinson, County Clerk, Secretary  
Darry Stacy, Commissioner, District No. 2  
Harold Haralson, Commissioner, District No. 3  
Joe Lester, County Sheriff  
Jim Reynolds, County Treasurer  
Rhonda Hall, County Court Clerk

The Budget Board, or working committees thereof, met regularly throughout the year. Estimates of the needs for all county functions were received, which totaled \$47,918,266, while estimates of revenue available were not sufficient to meet these needs, the board balanced to \$38,312,876, as presented in the budget financing plan.

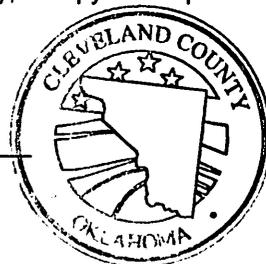
  
\_\_\_\_\_  
Rod Cleveland, Chairman

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA, COUNTY OF CLEVELAND, SS:

Personally appeared before me, the undersigned notary public, Cleveland, County Clerk of Cleveland County and State aforesaid, who being first duly sworn according to law, deposes and says: That she complied with the law by having the notice of the date, time and place of the public hearing, together with the proposed budget summaries, for the fiscal year 2016-17 published in one issue of the Norman Transcript, legally qualified newspaper of general circulation in said County, a copy of the proof of publication is herewith attached and made a part hereof.

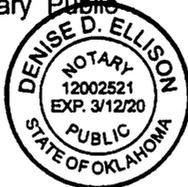
Jimmy Belmore  
Cleveland County Clerk



Subscribed and sworn to before me this 10 day of June, 2016.

Denise D. Ellison  
Notary Public

My commission expires 3-12-20



# PROOF OF PUBLICATION

In the District Court of Cleveland County, State of Oklahoma

*Estimate Revenue*  
*FY 2016-17*

## Affidavit of Publication

(Published in The Norman Transcript, May 31, 2016, 11)

**NOTICE OF PUBLIC HEARING**

Notice is hereby given that the Cleveland County Budget Board, Norman, Oklahoma, will hold a Public Hearing beginning at 10:30 a.m. on the 13th of June, 2016, at the Cleveland County Courthouse, for the purpose of accepting comments and for holding an open discussion, including answering questions, on the following proposed Cleveland County Budget.

Dated on this 19th day of May, 2016.  
Rod Cleveland, Chairman  
Cleveland County Budget Board

ATTEST:  
Tammy Bellinson, County Clerk  
Cleveland County

Estimate Revenue  
Fiscal Year 2016-2017  
FINANCIAL PLAN FOR THE COUNTY OF CLEVELAND FISCAL YEAR 2017  
General Fund of the County of Cleveland

PROPOSED SOURCES	
Ad Valorem Taxes - current	\$29,724,180.00
Ad Valorem Taxes - prior	\$263,000.00
County Clerk Fees	\$703,000.00
County Treasurer Fees	\$2,000.00
Utilities Reimbursement - Court	\$35,000.00
Visual Inspection Reimbursement	\$943,000.00
Motor Vehicle Collections	\$336,000.00
Motor Vehicle Tax Stamps	\$75,000.00
Fish and Game Fines	\$2,300.00
State Election Board Reimbursement	\$72,000.00
Documentary Stamps	\$616,000.00
Interest on Investments	\$56,000.00
Miscellaneous	\$25,000.00
Total PROPOSED SOURCES	\$32,852,480.00
Fund Balance	\$15,065,786.00
<b>TOTAL ALL SOURCES</b>	<b>\$47,918,266.00</b>

PROPOSED USES	
DISTRICT ATTORNEY	\$32,328.00
SHERIFF	\$4,205,259.00
TREASURER	\$1,297,195.00
COMMISSIONERS	\$576,384.00
OSU EXTENSION	\$404,852.00
COUNTY CLERK	\$1,450,820.00
COURT CLERK	\$1,673,997.00
COUNTY ASSESSOR	\$1,012,500.00
VISUAL INSPECTION	\$1,015,289.00
DISTRICT COURT	\$176,859.00
GENERAL GOVERNMENT	\$3,567,859.00
CAPITAL IMPROVEMENTS	\$20,760,000.00
HIGHWAY GENERAL	\$1,790,948.00
COUNTY AUDIT	\$200,000.00
FAIR BOARD	\$71,500.00
ELECTION BOARD	\$679,272.00
BUILD. MAINTENANCE	\$815,526.00
EXCISE/EQUALIZATION	\$4,100.00
PURCHASING DEPARTMENT	\$156,033.00
COUNTY JUSTICE CENTER	\$2,620,424.00
IT DEPARTMENT	\$404,601.00
COURTHOUSE SECURITY	\$889,044.00
HUMAN RESOURCES	\$186,232.00
FAIRGROUNDS	\$391,044.00
EMERGENCY MANAGEMENT	\$250,982.00
Reserve for under collections	\$3,285,248.00
<b>Total Proposed uses</b>	<b>\$47,918,266.00</b>

State of Oklahoma, County of Cleveland, ss:  
I, the undersigned publisher, editor or Authorized Agent of the Norman Transcript, do solemnly swear that the attached advertisement was published in said paper as follows:

1<sup>st</sup> Publication May 31, 2016  
2<sup>nd</sup> Publication \_\_\_\_\_  
3<sup>rd</sup> Publication \_\_\_\_\_  
4<sup>th</sup> Publication \_\_\_\_\_

That said newspaper is Daily, in the city of Norman, Cleveland County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

Carla  
Signature  
Subscribed and sworn before me on this 8<sup>th</sup> day of June, 2016.

Jessica Trowbridge  
My commission expires 06/26/2016 Notary Public  
Commission #12005942

Cost of Publication \$ 39.45

PAY TO:  
The Norman Transcript  
P.O. Drawer 1058  
Norman, OK 73070

*263 words*

A copy of this affidavit of publication was delivered to the Office of the Cleveland County Court Clerk on June 8, 2016.

Please include the case number on your check.



Published in the \_\_\_\_\_,  
2016, \_\_\_\_\_, Oklahoma.

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Cleveland County Budget Board of Norman, Oklahoma, will hold a Public Hearing beginning at \_\_\_\_\_ M. on the \_\_\_\_\_ day of \_\_\_\_\_, 2016, at the Cleveland County Courthouse, for the purpose of accepting comments and for holding an open discussion, including answering questions, on the following proposed Cleveland County Budget.

Dated at Norman, Oklahoma this \_\_\_\_\_ day of \_\_\_\_\_, 2016

\_\_\_\_\_  
Rod Cleveland, Chairman  
Cleveland County Budget Board

ATTEST:

\_\_\_\_\_  
Tammy Belinson, County Clerk

Cleveland County  
Estimate of Revenue  
Fiscal Year 2016-17

FINANCIAL PLAN FOR THE  
COUNTY OF CLEVELAND  
FISCAL YEAR 2017

**PROPOSED SOURCES**

Ad valorem taxes - current	\$	29,724,180
Ad valorem taxes - prior		263,000
Documentary stamps		616,000
Motor vehicle tax stamps		75,000
Motor vehicle collections		336,000
County Treasurer fees		2,000
Election Board reimbursement		72,000
Visual Inspection reimbursement		943,000
County Clerk fees		703,000
Fish and game fines		2,300
Interest earnings		56,000
Utilities reimbursement - court		35,000
Miscellaneous		25,000
Fund Balance		15,065,786
<b>TOTAL PROPOSED SOURCES</b>	<b>\$</b>	<b><u>47,918,266</u></b>

**PROPOSED USES**

District Attorney	\$	32,328
County Sheriff		4,205,259
County Treasurer		1,297,195
County Commissioners		576,384
OSU Extension		404,852
County Clerk		1,450,820
Court Clerk		1,673,997
County Assessor		1,012,500
Visual Inspection		1,015,289
District Court		176,859
IT Department		404,601
General Government		3,567,859
County Excise Board		4,100
County Election Board		679,242
Capital Improvement		20,760,000
County Highway		1,790,948
County Audit		200,000
Fair Board		71,500
Building Maintenance		815,526
Building Security		889,044
Judice Center		2,620,424
Purchasing		156,033
Human Resources		186,232
Fairgrounds		391,044
Emergency Management		250,982
Reserve for Undercollections		<u>3,285,248</u>
<b>TOTAL PROPOSED USES</b>	<b>\$</b>	<b><u>47,918,266</u></b>

**CLEVELAND COUNTY  
GENERAL FUND PROJECTED REVENUES AND FUND BALANCE**

<u>REVENUE</u>	<u>ACTUAL COLLECTIONS 2014-15</u>	<u>TOTAL ESTIMATED COLLECTIONS 2015-16</u>	<u>PROJECTED COLLECTIONS 2016-17</u>
<b>TAXES:</b>			
Ad valorem tax - current	\$ 18,736,286	19,536,607	20,334,020
Ad valorem tax - prior	311,548	263,109	263,000
<b>CHARGES FOR SERVICES:</b>			
County Clerk fees	803,500	703,866	703,000
County Treasurer fees	3,355	2,690	2,000
<b>INTERGOVERNMENTAL:</b>			
In lieu of taxes	30,836	-	-
Visual inspection	886,558	943,258	943,000
Motor vehicle collections	310,361	336,275	336,000
Motor vehicle stamps	80,878	75,236	75,000
Fish and game fines	342	2,314	2,300
State Election Board reimbursement	71,826	134,936	72,000
Documentary stamps	608,514	616,747	616,000
Other	231,451	-	-
<b>MISCELLANEOUS:</b>			
Interest on investments	47,121	56,053	56,000
Rental or lease of county property	-	-	-
Utility reimbursement	32,295	35,098	35,000
Sale of county property	11,393	109,024	-
Refunds and reimbursements	57,409	-	-
Reimbursement from insurance	44,733	87,683	25,000
<b>TOTAL REVENUES</b>	<b>22,268,406</b>	<b>22,902,894</b>	<b>23,462,320</b>
<b>FUND BALANCE</b>	<b>13,555,422</b>	<b>15,133,048</b>	<b>14,850,556</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 35,823,828</b>	<b>38,035,942</b>	<b>38,312,876</b>

**CLEVELAND COUNTY  
GENERAL FUND EXPENDITURE SUMMARY**

<u>DEPARTMENTS</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>TOTAL ESTIMATED EXPENDITURES 2015-16</u>	<u>PROPOSED EXPENDITURES 2016-17</u>
District Attorney			
Salaries and wages	\$ -	-	-
Maintenance and operation	32,310	32,328	32,328
Travel	-	-	-
Other charges	-	-	-
Capital outlay	-	-	-
Total	<u>32,310</u>	<u>32,328</u>	<u>32,328</u>
County Sheriff			
Salaries and wages	2,980,169	3,527,845	3,850,921
Maintenance and operation	399,883	559,176	328,544
Travel	13,653	23,371	22,776
Other charges	-	-	-
Capital outlay	<u>382,873</u>	<u>2,500</u>	<u>3,019</u>
Total	<u>3,776,578</u>	<u>4,112,892</u>	<u>4,205,259</u>
County Treasurer			
Salaries and wages	110,636	1,016,000	894,000
Maintenance and operation	-	302,269	347,525
Travel	6,373	10,670	10,670
Other charges	-	-	-
Capital outlay	<u>11,602</u>	<u>-</u>	<u>45,000</u>
Total	<u>128,611</u>	<u>1,328,939</u>	<u>1,297,195</u>
County Commissioners			
Salaries and wages	553,840	566,667	505,247
Maintenance and operation	5,708	10,850	10,850
Travel	31,960	38,038	44,287
Other charges	-	-	-
Capital outlay	<u>5,400</u>	<u>6,000</u>	<u>16,000</u>
Total	<u>596,908</u>	<u>621,555</u>	<u>576,384</u>
OSU Extension			
Salaries and wages	297,039	318,310	348,852
Maintenance and operation	21,747	20,000	23,000
Travel	27,391	-	26,000
Other charges	1,996	2,000	2,000
Capital outlay	<u>29,483</u>	<u>5,000</u>	<u>5,000</u>
Total	<u>377,656</u>	<u>345,310</u>	<u>404,852</u>

**CLEVELAND COUNTY  
GENERAL FUND EXPENDITURE SUMMARY**

<u>DEPARTMENTS</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>TOTAL ESTIMATED EXPENDITURES 2015-16</u>	<u>PROPOSED EXPENDITURES 2016-17</u>
<b>County Clerk</b>			
Salaries and wages	\$ 1,262,563	1,281,739	1,371,957
Maintenance and operation	38,032	60,520	59,695
Travel	7,762	10,537	10,667
Other charges	-	-	-
Capital outlay	3,016	8,500	8,500
Total	<u>1,311,374</u>	<u>1,361,296</u>	<u>1,450,820</u>
<b>Court Clerk</b>			
Salaries and wages	1,521,742	1,589,232	1,666,729
Maintenance and operation	-	-	-
Travel	6,187	6,268	7,268
Other charges	-	-	-
Capital outlay	-	-	-
Total	<u>1,527,929</u>	<u>1,595,500</u>	<u>1,673,997</u>
<b>County Assessor</b>			
Salaries and wages	797,791	789,247	846,284
Maintenance and operation	163,414	178,888	121,443
Travel	26,330	27,525	29,773
Other charges	-	-	-
Capital outlay	19,973	20,000	15,000
Total	<u>1,007,507</u>	<u>1,015,660</u>	<u>1,012,500</u>
<b>Visual Inspection</b>			
Salaries and wages	695,401	738,355	770,948
Maintenance and operation	261,356	248,627	187,961
Travel	37,266	44,978	46,380
Other charges	-	-	-
Capital outlay	34,690	10,000	10,000
Total	<u>1,028,714</u>	<u>1,041,960</u>	<u>1,015,289</u>
<b>District Court</b>			
Salaries and wages	179,913	105,600	164,759
Maintenance and operation	10,883	12,100	12,100
Travel	-	-	-
Other charges	-	-	-
Capital outlay	-	-	-
Total	<u>190,796</u>	<u>117,700</u>	<u>176,859</u>

**CLEVELAND COUNTY  
GENERAL FUND EXPENDITURE SUMMARY**

	ACTUAL EXPENDITURES 2014-15	TOTAL ESTIMATED EXPENDITURES 2015-16	PROPOSED EXPENDITURES 2016-17
<b>DEPARTMENTS</b>			
<b>General Government</b>			
Salaries and wages	\$ -	-	-
Maintenance and operation	2,201,534	2,792,690	2,882,859
Travel	3,342	5,000	5,000
Other charges	-	-	157,000
Capital outlay	232,075	483,000	523,000
<b>Total</b>	<b>2,436,951</b>	<b>3,280,690</b>	<b>3,567,859</b>
<b>County Excise Board</b>			
Salaries and wages	3,636	4,100	4,100
Maintenance and operation	-	-	-
Travel	-	-	-
Other charges	-	-	-
Capital outlay	-	-	-
<b>Total</b>	<b>3,636</b>	<b>4,100</b>	<b>4,100</b>
<b>County Election Board</b>			
Salaries and wages	554,432	567,288	588,373
Maintenance and operation	83,806	71,512	83,069
Travel	4,081	7,800	4,800
Other charges	-	-	-
Capital outlay	24,896	33,000	3,000
<b>Total</b>	<b>667,214</b>	<b>679,600</b>	<b>679,242</b>
<b>Building Security</b>			
Salaries and wages	684,481	884,368	862,239
Maintenance and operation	13,865	15,125	17,930
Travel	-	1,000	2,000
Other charges	-	-	-
Capital outlay	1,931	2,048	6,875
<b>Total</b>	<b>700,277</b>	<b>902,541</b>	<b>889,044</b>
<b>Justice Center</b>			
Salaries and wages	1,736,118	537,320	817,926
Maintenance and operation	1,451,127	1,915,869	1,772,199
Travel	18,739	25,300	25,300
Other charges	-	-	-
Capital outlay	4,789	6,650	5,000
<b>Total</b>	<b>3,210,773</b>	<b>2,485,139</b>	<b>2,620,424</b>

**CLEVELAND COUNTY  
GENERAL FUND EXPENDITURE SUMMARY**

<u>DEPARTMENTS</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>TOTAL ESTIMATED EXPENDITURES 2015-16</u>	<u>PROPOSED EXPENDITURES 2016-17</u>
<b>IT</b>			
Salaries and wages	\$ 227,346	251,385	267,381
Maintenance and operation	119,931	121,790	119,470
Travel	1,122	1,750	1,750
Other charges	-	-	-
Capital outlay	<u>17,757</u>	<u>15,000</u>	<u>16,000</u>
<b>Total</b>	<u>366,155</u>	<u>389,925</u>	<u>404,601</u>
<b>Higway</b>			
Salaries and wages	747,499	780,776	965,948
Maintenance and operation	268,074	322,000	322,000
Travel	-	-	-
Other charges	-	-	-
Capital outlay	<u>543,807</u>	<u>503,000</u>	<u>503,000</u>
<b>Total</b>	<u>1,559,381</u>	<u>1,605,776</u>	<u>1,790,948</u>
<b>County Audit</b>			
Salaries and wages	-	-	-
Maintenance and operation	65,183	100,000	200,000
Travel	-	-	-
Other charges	-	-	-
Capital outlay	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total</b>	<u>65,183</u>	<u>100,000</u>	<u>200,000</u>
<b>Free Fair</b>			
Salaries and wages	344,608	353,748	363,545
Maintenance and operation	24,918	25,000	25,000
Travel	79	1,000	1,000
Other charges	27,000	28,000	28,000
Capital outlay	<u>137,254</u>	<u>25,000</u>	<u>45,000</u>
<b>Total</b>	<u>533,860</u>	<u>432,748</u>	<u>462,545</u>
<b>Building Maintenance</b>			
Salaries and wages	483,768	523,468	559,026
Maintenance and operation	124,892	213,000	253,000
Travel	-	-	-
Other charges	-	-	-
Capital outlay	<u>77,934</u>	<u>3,500</u>	<u>3,500</u>
<b>Total</b>	<u>686,595</u>	<u>739,968</u>	<u>815,526</u>

**CLEVELAND COUNTY  
GENERAL FUND EXPENDITURE SUMMARY**

	ACTUAL EXPENDITURES 2014-15	TOTAL ESTIMATED EXPENDITURES 2015-16	PROPOSED EXPENDITURES 2016-17
<b><u>DEPARTMENTS</u></b>			
<b>Purchasing</b>			
Salaries and wages	\$ 130,120	144,900	150,333
Maintenance and operation	1,988	2,950	2,450
Travel	1,915	1,950	2,500
Other charges	-	-	-
Capital outlay	-	4,000	750
Total	<u>134,024</u>	<u>153,800</u>	<u>156,033</u>
<b>Capital Improvements</b>			
Salaries and wages	-	-	-
Maintenance and operation	-	-	-
Travel	-	-	-
Other charges	-	-	-
Capital outlay	175,540	700,000	12,093,626
Total	<u>175,540</u>	<u>700,000</u>	<u>12,093,626</u>
<b>Human Resources</b>			
Salaries and wages	158,322	127,527	163,532
Maintenance and operation	9,527	7,550	15,500
Travel	2,329	900	4,700
Other charges	-	-	-
Capital outlay	2,631	1,982	2,500
Total	<u>172,809</u>	<u>137,959</u>	<u>186,232</u>
<b>Emergency Management</b>			
Salaries and wages	-	-	193,242
Maintenance and operation	-	-	15,890
Travel	-	-	8,350
Other charges	-	-	-
Capital outlay	-	-	33,500
Total	<u>-</u>	<u>-</u>	<u>250,982</u>
<b>TOTALS</b>			
Salaries and wages	13,469,425	14,107,875	15,355,340
Maintenance and operation	5,298,178	7,012,244	6,832,813
Travel	188,528	206,087	253,221
Other charges	28,996	30,000	187,000
Capital outlay	1,705,653	1,829,180	13,338,270
Reserve for undercollections	-	-	2,346,232
Total	<u>20,690,780</u>	<u>23,185,386</u>	<u>38,312,876</u>
<b>GRAND TOTAL</b>	<b>\$ 20,690,780</b>	<b>23,185,386</b>	<b>38,312,876</b>

**BUDGET FINANCING PLAN FOR HEALTH FUND (FISCAL YEAR 2016-17)**

**CLEVELAND COUNTY  
HEALTH FUND PROJECTED REVENUES AND FUND BALANCE**

	<u>ACTUAL COLLECTIONS 2014-15</u>	<u>TOTAL ESTIMATED COLLECTIONS 2015-16</u>	<u>PROJECTED BUDGET 2016-17</u>
<b>REVENUE</b>			
<b>TAXES:</b>			
Ad valorem tax	\$ 4,760,335	4,734,637	5,133,343
<b>CHARGES FOR SERVICES:</b>			
Clinical charges	385,030	101,000	100,000
<b>INTERGOVERNMENTAL:</b>			
In lieu of taxes	170	100	100
<b>MISCELLANEOUS:</b>			
Interest on investments	<u>5,473</u>	<u>5,000</u>	<u>5,000</u>
<b>TOTAL REVENUES</b>	5,151,008	4,840,737	5,238,443
<b>FUND BALANCE</b>	<u>7,052,565</u>	<u>6,406,327</u>	<u>7,081,516</u>
<b>TOTAL ALL SOURCES</b>	<u>\$ 12,203,573</u>	<u>11,247,064</u>	<u>12,319,959</u>

**CLEVELAND COUNTY  
HEALTH FUND EXPENDITURE SUMMARY**

<u>COUNTY HEALTH</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>TOTAL ESTIMATED EXPENDITURES 2015-16</u>	<u>PROPOSED EXPENDITURES 2016-17</u>
Salaries and wages	\$ 4,350,000	3,050,000	3,050,000
Maintenance and operation	680,563	451,531	450,000
Travel	33,632	21,694	45,000
Other charges	557,755	310,048	500,000
Capital outlay	175,296	332,275	7,751,115
Reserve for undercollections	-	-	523,844
Total	<u>\$ 5,797,246</u>	<u>4,165,548</u>	<u>12,319,959</u>

CLEVELAND COUNTY BUDGET BOARD  
Cleveland County Courthouse - Conference Room  
201 South Jones  
Norman, Oklahoma 73069  
(405) 366-0200

ADOPTION OF COUNTY BUDGET

STATE OF OKLAHOMA, COUNTY OF CLEVELAND.

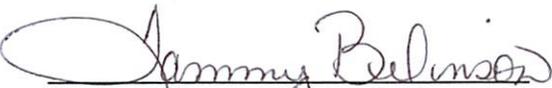
We, the members of the Budget Board of said county and State, do hereby certify that we have adopted the Cleveland County Budget Financing Plan as is herewith presented this 13 day of June, 2016.

CLEVELAND COUNTY BUDGET BOARD

  
\_\_\_\_\_  
Rod Cleveland, Chairman

  
\_\_\_\_\_  
David Tinsley, Vice-Chairman  
Jim Reynolds

ATTEST:

  
\_\_\_\_\_  
Tammy Belinson, Secretary to Cleveland  
County Budget Board



CERTIFICATION TO EXCISE BOARD

STATE OF OKLAHOMA, COUNTY OF CLEVELAND.

We, the undersigned members of the Cleveland County Excise Board, certify that we examined the Cleveland County Budget Financing Plan and do herewith approve said Plans this 30<sup>th</sup> day of June, 2016.

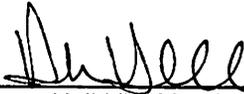
CLEVELAND COUNTY EXCISE BOARD



Waldo Blanton, Chairman

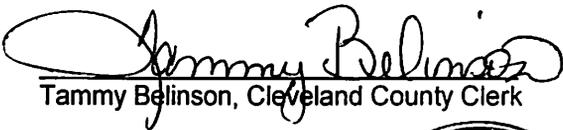


Charles Thompson, Vice-Chairman



Larry Heikkila, Member

ATTEST:



Tammy Belinson, Cleveland County Clerk

