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State Auditor & Inspector

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17

SCHOOL BUDGET FINANCING PLAN

FISCAL YEAR 2015-2016

AS ADOPTED JUNE 18, 2015

AS AMENEDDED SEPTEMBER 17, 2015

Larry Meek, President

Joan Barker, Vice President

Andy Sherrer, Clerk

Max Venard, Member

Glen Cospser, Member

Jane Bowen, Superintendent

Roger D. Adair, Treasurer

STATE OF OKLAHOMA } SS
COUNTY OF CLEVELAND }
I, TAMMY BELINSON, County Clerk in and for the
county and state above named do hereby certify
that the foregoing is a true and correct copy of a
the instrument now on file in my office
Witness my hand and official seal this
23rd day of September 2015
TAMMY BELINSON, County Clerk

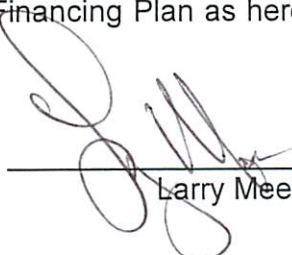
By Tammy Belinson
Clerk

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17
PO Box 4701
Norman, Oklahoma 73070
(405) 364-5763

ADOPTION OF SCHOOL DISTRICT BUDGET

STATE OF OKLAHOMA, COUNTY OF CLEVELAND.

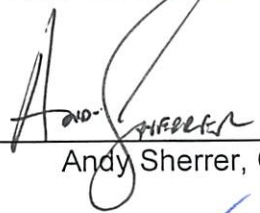
We the undersigned members of the Moore Norman Technology Center School District No. 17 Board of Education of said County and State, do hereby certify that we have adopted the Budget Financing Plan as herewith presented this 17th day of September, 2015.




Larry Meek, President



Joan Barker, Vice President



Andy Sherrer, Clerk



Max Venard, Member



Glen Cospers, Member

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17
PO Box 4701
Norman, Oklahoma 73070
(405) 364-5763

TO THE TAXPAYERS OF MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17:

The Board of Education of Moore Norman Technology Center School District No. 17, Cleveland County, Oklahoma as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits **Amendment No. 1** to the Budget for Fiscal Year 2015-2016 for the above named district.

The 2015-2016 School Budget was prepared by the administrative staff of Moore Norman Technology Center School District No. 17 at the direction of and under the supervision of the Board of Education. The members of the Board of Education are as follows:

Larry Meek, President
Joan Barker, Vice President
Andy Sherrer, Clerk
Max Venard, Member
Glen Cospers, Member

Estimates of the needs for all school district functions have been determined to be \$44,198,512.18.



Larry Meek, President

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17
SUMMARY OF ESTIMATED REVENUES
Fiscal Year 2015-2016

REVENUE SOURCES	GENERAL FUND (11)	SPECIAL REVENUES (21)	FINANCIAL AIDS (70)	TOTAL APPROPRIATED FUNDS
LOCAL SOURCES OF REVENUES:				
1110 Ad valorem Tax Levy (current)	17,950,000.00	9,050,000.00		27,000,000.00
1120 Ad Valorem Tax Levy (prior)	275,000.00	105,500.00		380,500.00
1200 Total Tuition and Fees	1,850,000.00	0.00		1,850,000.00
1300 Total Earnings on Investments & Bond Sales	500.00	0.00		500.00
1400 Total Rentals, Disposals and Commissions	125,000.00	0.00		125,000.00
1500 Reimbursements	15,000.00	2,000.00	0.00	17,000.00
1600 Total Other Sources of Local Revenue	<u>445,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>445,000.00</u>
TOTAL LOCAL SOURCES OF REVENUE	\$20,660,500.00	\$9,157,500.00	\$0.00	29,818,000.00
STATE SOURCES OF REVENUES:				
3000 State Sources of Revenue:				
3690 Other Misc State Revenue	15,000.00	0.00	28,500.00	43,500.00
3810 Formula Operations	2,741,327.00			2,741,327.00
3830 Business & Industry Services	150,000.00			150,000.00
3840 Adult Training	30,000.00			30,000.00
3850 Welfare To Work	29,099.00			29,099.00
3860 Other Career & Tech Educ Series	2,000.00			2,000.00
3890 Other State Vocational Grants	95,160.00			95,160.00
3800 Total State Vocational Programs	<u>3,047,586.00</u>			<u>3,047,586.00</u>
TOTAL STATE SOURCES OF REVENUES	\$3,062,586.00	\$0.00	\$28,500.00	3,091,086.00
FEDERAL SOURCES OF REVENUES:				
4600 T.A.N.F	218,401.00			218,401.00
4820 Carl Perkins Voc & Applied Tech Act	223,149.00			223,149.00
4850 Job Training Partnership Act	0.00			0.00
4870 Federal Student Financial Aids	0.00		1,150,000.00	1,150,000.00
4880 School-To-Work	0.00			0.00
TOTAL FEDERAL SOURCES OF REVENUES	\$441,550.00	\$0.00	\$1,150,000.00	\$1,591,550.00
5000 Non-Revenue Receipts:				
5100 Return of Assets	0.00	0.00		0.00
5600 Refund of Current Year Expenditures	0.00	0.00		0.00
TOTAL REVENUE	\$24,164,636.00	\$9,157,500.00	\$1,178,500.00	\$34,500,636.00
Fund Balance	6,162,567.77	3,535,308.41	0.00	9,697,876.18
TOTAL ALL SOURCES	\$30,327,203.77	\$12,692,808.41	\$1,178,500.00	44,198,512.18

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17
SUMMARY OF ESTIMATED EXPENDITURES
Fiscal Year 2015-2016

PROPOSED EXPENDITURES	GENERAL FUND (11)	SPECIAL REVENUE (21)	FINANCIAL AIDS (70)	TOTAL APPROPRIATED FUNDS
1000 INSTRUCTION:	\$9,150,000.00	\$200,000.00		\$9,350,000.00
1500 CLIENT BASED PROGRAMS	1,295,000.00	5,000.00		1,300,000.00
2000 SUPPORT SERVICES:				
2100 Total Support Services - Students	4,125,000.00	\$5,000.00	0.00	4,130,000.00
2200 Total Support Services - Instructional Staff	885,000.00	\$1,000.00		886,000.00
2300 Support Services - General Administration	815,000.00	\$2,500.00		817,500.00
2400 Support Services - School Administration	2,595,000.00	\$50,000.00		2,645,000.00
2500 Total Support Services - Business	4,385,000.00	\$225,000.00		4,610,000.00
2600 Operation & Maint of Plant Services	175,000.00	\$4,425,000.00		4,600,000.00
2700 Student Transportation Services	<u>78,500.00</u>	<u>\$150,000.00</u>		<u>228,500.00</u>
TOTAL SUPPORT SERVICES	13,058,500.00	4,858,500.00	0.00	17,917,000.00
3000 NON-INSTRUCTIONAL SERVICES:	925,000.00	75,000.00	0.00	1,000,000.00
4000 FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:				
4200 Supv of Facilities and Acquisition Construction		75,000.00		75,000.00
4300 Site Improvement Services		175,000.00		175,000.00
4400 Architecture and Engineering Services		100,000.00		100,000.00
4600 Building Acquisition and Construction Services	975,000.00	1,875,000.00		2,850,000.00
4700 Building Improvement Services		<u>275,000.00</u>		<u>275,000.00</u>
Total Facilities Acquistion & Construction Services	975,000.00	2,500,000.00	0.00	3,475,000.00
5000 OTHER OUTLAYS:				
5200 Reimbursements	0.00	0.00	0.00	0.00
5300 Clearing Account	215,000.00			215,000.00
5600 Correcting Entry	0.00		5,000.00	5,000.00
5800 Reserve for Contingency	0.00	0.00		0.00
5900 Reserve for Under - Collection Cash Forward	0.00	0.00		0.00
TOTAL OTHER OUTLAYS	<u>215,000.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>220,000.00</u>
7000 OTHER USES	50,000.00	0.00	950,000.00	1,000,000.00
TOTAL USES	<u>\$25,668,500.00</u>	<u>\$7,638,500.00</u>	<u>\$955,000.00</u>	<u>34,262,000.00</u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17
REVENUE SUMMARY**

GENERAL FUND (11)	ACTUAL REVENUES FY 2012-2013	ACTUAL REVENUES FY 2013-2014	ACTUAL REVENUES FY 2014-2015	PROPOSED BUDGET FY 2015-2016
LOCAL SOURCES OF REVENUES:				
1110 Ad valorem Tax Levy (current)	16,851,662.42	17,215,761.57	17,852,104.73	17,950,000.00
1120 Ad Valorem Tax Levy (prior)	353,328.09	297,859.91	293,052.54	275,000.00
1200 Total Tuition and Fees	2,172,504.39	1,729,408.88	2,150,349.06	1,850,000.00
1300 Total Earnings on Investments & Bond Sales	3,818.82	523.27	552.54	500.00
1400 Total Rentals, Disposals and Commissions	0.00	409,276.89	233,474.33	125,000.00
1500 Reimbursements	71,974.82	56,976.33	12,794.89	15,000.00
1600 Other Sources of Local Revenue	<u>465,225.00</u>	<u>472,750.00</u>	<u>473,769.00</u>	<u>445,000.00</u>
TOTAL LOCAL SOURCES OF REVENUE	19,918,513.54	20,182,556.85	21,016,097.09	20,660,500.00
STATE SOURCES OF REVENUES:				
3000 State Sources of Revenue:				
3630 Department of Human Services				
3690 Other Misc State Revenue	<u>18,200.74</u>	<u>20,000.81</u>	<u>20,000.80</u>	<u>15,000.00</u>
Total State Sources (Non CareerTech)	18,200.74	20,000.81	20,000.80	15,000.00
3810 Formula Operations	2,983,254.00	3,029,426.00	3,024,426.00	2,741,327.00
3830 Business & Industry Services	163,105.03	186,793.32	181,011.32	150,000.00
3840 Adult Training	73,490.31	42,134.00	46,241.71	30,000.00
3850 Welfare to Work	25,946.00	27,027.00	28,998.00	29,099.00
3860 Other Voc & Tech Educ Series	2,000.00	0.00	0.00	2,000.00
3890 Other State Vocational Grants	<u>43,910.27</u>	<u>153,369.73</u>	<u>0.00</u>	<u>95,160.00</u>
3800 Total State Vocational Programs	<u>3,291,705.61</u>	<u>3,438,750.05</u>	<u>3,280,677.03</u>	<u>3,047,586.00</u>
TOTAL STATE SOURCES OF REVENUES	3,309,906.35	3,458,750.86	3,300,677.83	3,062,586.00
FEDERAL SOURCES OF REVENUES:				
4610 T.A.N.F.	375,090.94	265,857.64	224,997.43	218,401.00
4820 Carl Perkins Voc & Applied Tech Act	291,205.23	214,984.69	220,732.44	223,149.00
4830 School-To-Work	0.00	0.00	0.00	0.00
4850 Job Training Partnership Act	0.00	0.00	0.00	0.00
4870 Federal Student Financial Aids				
4880 Federal Vocational Education				
TOTAL FEDERAL SOURCES OF REVENUES	666,296.17	480,842.33	445,729.87	441,550.00
5000 Non-Revenue Receipts:				
5100 Return of Assets	0.00	0.00	0.00	0.00
5600 Refund of Current Year Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUE	23,894,716.06	24,122,150.04	24,762,504.79	24,164,636.00
Fund Balance	5,237,427.00	5,392,571.00	5,879,812.29	6,162,567.77
Estopped Warrants and Adjustments				
Transfer to Coop Fund				
Lapsed Appropriations from Prior Year				
TOTAL ALL SOURCES	<u>\$29,132,143.06</u>	<u>\$29,514,721.04</u>	<u>\$30,642,317.08</u>	<u>\$30,327,203.77</u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17
EXPENDITURE SUMMARY**

GENERAL FUND (11)	ACTUAL EXPENDITURES FY 2011-2012	ACTUAL EXPENDITURES FY 2012-2013	ACTUAL EXPENDITURES FY 2014-2015	PROPOSED BUDGET FY 2015-2016
1000 INSTRUCTION:	8,141,353.38	8,360,281.00	9,054,938.85	9,150,000.00
1500 CLIENT BASED PROGRAMS	1,402,918.06	1,152,014.10	1,290,414.54	1,295,000.00
2000 SUPPORT SERVICES:				
2100 Total Support Services - Students	3,565,860.08	3,803,078.44	3,853,679.47	4,125,000.00
2200 Total Support Services - Instructional Staff	388,682.53	671,087.79	840,185.61	885,000.00
2300 Support Services - General Administration	526,956.35	775,345.30	735,147.55	815,000.00
2400 Support Services - School Administration	2,472,018.71	2,420,392.68	2,418,689.44	2,595,000.00
2500 Support Services - Central	4,090,966.80	4,069,961.78	4,337,259.83	4,385,000.00
2600 Operation & Maint of Plant Services	187,950.18	172,314.97	146,508.96	175,000.00
2700 Student Transportation Services	<u>39,210.52</u>	<u>56,329.12</u>	<u>72,491.63</u>	<u>78,500.00</u>
TOTAL SUPPORT SERVICES	11,271,645.17	11,968,510.08	12,403,962.49	13,058,500.00
3000 NON-INSTRUCTIONAL SERVICES:	812,299.46	781,784.18	906,119.01	925,000.00
4000 FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:				
4100 Supv of Facilities and Acquisition Construction				
4300 Site Improvement Services				
4600 Building Acquisition and Construction Services	1,883,973.41	1,704,430.10	935,105.10	975,000.00
4700 Building Improvement Services				
Total Facilities Acqisition & Construction Services	<u>\$1,883,973.41</u>	<u>\$1,704,430.10</u>	<u>\$935,105.10</u>	<u>\$975,000.00</u>
5000 OTHER OUTLAYS:				
5200 Reimbursements	0.00	0.00	0.00	0.00
5300 Clearing Account	184,090.00	174,181.91	205,349.27	215,000.00
5600 Correcting Entry	0.00	0.00	0.00	0.00
5800 Reserve for Contingency				
5900 Reserve for Under - Collection Cash Forward				
Total Other Outlays	<u>184,090.00</u>	<u>174,181.91</u>	<u>205,349.27</u>	<u>215,000.00</u>
7000 OTHER USES	50,548.98	48,204.00	37,552.00	50,000.00
 TOTAL USES	 <u><u>\$23,746,828.46</u></u>	 <u><u>\$24,189,405.37</u></u>	 <u><u>\$24,833,441.26</u></u>	 <u><u>\$25,668,500.00</u></u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17
REVENUE SUMMARY**

BUILDING FUND (21)	ACTUAL REVENUES FY 2012-2013	ACTUAL REVENUES FY 2013-2014	ACTUAL REVENUES FY 2014-2015	PROPOSED BUDGET FY 2015-2016
LOCAL SOURCES OF REVENUES:				
1110 Ad valorem Tax Levy (current)	6,794,769.53	8,632,661.70	8,934,639.14	9,050,000.00
1120 Ad Valorem Tax Levy (prior)	139,763.33	118,979.35	139,349.13	105,500.00
1130 Revenue In Lieu of Taxes	161.42	149.40	0.00	0.00
1200 Tuition and Fees	0.00	0.00	0.00	0.00
1300 Earnings on Investments	0.00	0.86	0.00	0.00
1400 Rentals, Disposals and Commissions	0.00	0.00	0.00	0.00
1500 Reimbursements	21,711.84	454,377.69	5,182.80	2,000.00
1600 Other Sources of Local Revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LOCAL SOURCES OF REVENUE	\$6,956,406.12	\$9,206,169.00	\$9,079,171.07	\$9,157,500.00
STATE SOURCES OF REVENUES:				
3000 State Sources of Revenue:				
3690 Other Misc State Revenue	0.30	0.40	0.40	0.00
3810 Formula Operations				
3830 Business & Industry Services				
3840 Adult Training				
3850 Other Vocational Aid				
3860 Other Career & Tech Educ Series				
3890 Other State Vocational Grants				
3800 Total State Vocational Programs	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL STATE SOURCES OF REVENUES	\$0.30	\$0.40	\$0.40	\$0.00
FEDERAL SOURCES OF REVENUES:				
4600 Other Federal Sources of Revenue				
4820 Carl Perkins Voc & Applied Tech Act				
4850 Job Training Partnership Act				
4870 Federal Student Financial Aids				
4880 Federal Vocational Education				
TOTAL FEDERAL SOURCES OF REVENUES	\$0.00	\$0.00	\$0.00	\$0.00
5000 Non-Revenue Receipts:				
5100 Return of Assets				
5600 Refund of Current Year Expenditures				
TOTAL REVENUE	\$6,956,406.42	\$9,206,169.40	\$9,079,171.47	\$9,157,500.00
Fund Balance	2,458,020.00	2,483,735.00	3,883,343.95	3,535,308.41
Estopped Warrants and Adjustments				
Transfer to Other Fund				
Lapsed Appropriations from Prior Year				
TOTAL ALL SOURCES	<u>\$9,414,426.42</u>	<u>\$11,689,904.40</u>	<u>\$12,962,515.42</u>	<u>\$12,692,808.41</u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17
EXPENDITURE SUMMARY**

BUILDING FUND (21)	ACTUAL EXPENDITURES FY 2012-2013	ACTUAL EXPENDITURES FY 2013-2014	ACTUAL EXPENDITURES FY 2014-2015	PROPOSED BUDGET FY 2015-2016
1000 INSTRUCTION:	238,917.02	5,891.88	207,111.21	\$200,000.00
1500 CLIENT BASED PROGRAMS	0.00	214,149.86	1,948.46	5,000.00
2000 SUPPORT SERVICES:				
2100 Support Services - Students	5,285.56	1,543.61	1,739.55	5,000.00
2200 Support Services - Instructional Staff	9,388.45	187.31	2,009.59	1,000.00
2300 Support Services - General Administration	346.78	0.00	13,529.70	2,500.00
2400 Support Services - School Administration	47,460.97	57,209.88	3,160.50	50,000.00
2500 Support Services - Central	212,332.10	340,287.11	221,353.29	225,000.00
2600 Operation & Maint of Plant Services	3,985,577.12	3,998,062.43	4,223,116.69	4,425,000.00
2700 Student Transportation Services	<u>0.00</u>	<u>132,686.98</u>	<u>197,873.76</u>	<u>150,000.00</u>
TOTAL SUPPORT SERVICES	\$4,260,390.98	\$4,529,977.32	\$4,662,783.08	\$4,858,500.00
3000 NON-INSTRUCTIONAL SERVICES:	0.00	26,973.19	14,438.45	75,000.00
4000 FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:				
4200 Supv of Facilities and Acquisition Construction	0.00	0.00	0.00	75,000.00
4300 Site Improvement Services	20,140.28	342,746.30	5,588.90	175,000.00
4400 Architecture and Engineering Services	45,909.70	28,959.80	126,416.51	100,000.00
4600 Building Acquisition and Construction Services	1,833,095.60	1,843,804.04	4,214,444.78	1,875,000.00
4700 Building Improvement Services	<u>592,130.53</u>	<u>372,787.64</u>	<u>262,022.10</u>	<u>275,000.00</u>
Total Facilities Acqulstion & Construction Services	\$2,491,276.11	\$2,588,297.78	\$4,608,472.29	\$2,500,000.00
5000 OTHER OUTLAYS:				
5200 Reimbursements				
5300 Clearing Account				
5600 Correcting Entry				
5800 Reserve for Contingency				
5900 Reserve for Under - Collection Cash Forward				
TOTAL OTHER OUTLAYS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
7000 OTHER USES	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL USES	<u><u>\$6,990,584.11</u></u>	<u><u>\$7,365,290.03</u></u>	<u><u>\$9,494,753.49</u></u>	<u><u>\$7,638,500.00</u></u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17
REVENUE SUMMARY**

	ACTUAL REVENUES FY 2012-2013	ACTUAL REVENUES FY 2013-2014	ACTUAL REVENUES FY 2014-2015	PROPOSED BUDGET FY 2015-2016
ENTERPRISE FUND (70) <i>(Student Financial Aids)</i>				
LOCAL SOURCES OF REVENUES:				
1110 Ad valorem Tax Levy (current)	0.00	0.00	0.00	0.00
1120 Ad Valorem Tax Levy (prior)	0.00	0.00	0.00	0.00
1130 Revenue In Lieu of Taxes	0.00	0.00	0.00	0.00
1200 Tuition and Fees	0.00	0.00	0.00	0.00
1300 Earnings on Investments	0.00	0.00	0.00	0.00
1400 Rentals, Disposals and Commissions	0.00	0.00	0.00	0.00
1500 Reimbursements	0.00	0.00	0.00	0.00
1600 Other Sources of Local Revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LOCAL SOURCES OF REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
STATE SOURCES OF REVENUES:				
3000 State Sources of Revenue:				
3630 Department of Human Services				
3690 Other Misc State Revenue	27,000.00	28,060.00	35,500.00	28,500.00
3810 Formula Operations				
3830 Business & Industry Services				
3840 Adult Training				
3850 Other Vocational Aid				
3860 Other Career & Tech Educ Series				
3890 Other State Vocational Grants				
3800 Total State Vocational Programs	<u>27,000.00</u>	<u>28,060.00</u>	<u>35,500.00</u>	<u>28,500.00</u>
TOTAL STATE SOURCES OF REVENUES	\$27,000.00	\$28,060.00	\$35,500.00	\$28,500.00
FEDERAL SOURCES OF REVENUES:				
4600 Other Federal Sources of Revenue				
4820 Carl Perkins Voc & Applied Tech Act				
4850 Job Training Partnership Act				
4870 Federal Student Financial Aids	925,360.70	895,094.70	836,950.17	1,150,000.00
4880 Federal Vocational Education				
TOTAL FEDERAL SOURCES OF REVENUES	\$925,360.70	\$895,094.70	\$836,950.17	\$1,150,000.00
5000 Non-Revenue Receipts:				
5100 Receivable from U.S. Dept of Ed	0.00	0.00	0.00	
Receivable from M-N Gen Fund	0.00	0.00	0.00	
5600 Refund of Current Year Expenditures				
TOTAL REVENUE	\$952,360.70	\$923,154.70	\$872,450.17	\$1,178,500.00
Fund Balance	0.00	0.00	0.00	0.00
Estopped Warrants and Adjustments				
Transfer to Other Fund				
Lapsed Appropriations from Prior Year	0.00	0.00	0.00	0.00
TOTAL ALL SOURCES	<u>\$952,360.70</u>	<u>\$923,154.70</u>	<u>\$872,450.17</u>	<u>\$1,178,500.00</u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17
EXPENDITURE SUMMARY**

ENTERPRISE FUND (70) <i>(Student Financial Aids)</i>	ACTUAL EXPENDITURES FY 2012-2013	ACTUAL EXPENDITURES FY 2013-2014	ACTUAL EXPENDITURES FY 2014-2015	PROPOSED BUDGET FY 2015-2016
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00	\$0.00
1500 CLIENT BASED PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:				
2100 <i>Support Services - Students</i>	0.00	0.00	0.00	0.00
2200 <i>Support Services - Instructional Staff</i>	0.00	0.00	0.00	0.00
2300 <i>Support Services - General Administration</i>	0.00	0.00	0.00	0.00
2400 <i>Support Services - School Administration</i>	0.00	0.00	0.00	0.00
2500 <i>Support Services - Business</i>	0.00	0.00	0.00	0.00
2600 <i>Operation & Maint of Plant Services</i>	0.00	0.00	0.00	0.00
2700 <i>Student Transportation Services</i>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
3000 NON-INSTRUCTIONAL SERVICES:	0.00	0.00	0.00	0.00
4000 FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:				
4100 <i>Supv of Facilities and Acquisition Construction</i>				
4300 <i>Site Improvement Services</i>				
4600 <i>Building Acquisition and Construction Services</i>				
4700 <i>Building Improvement Services</i>				
Total Facilities Acqulstion & Construction Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
5000 OTHER OUTLAYS:				
5200 <i>Reimbursements</i>	0.00	0.00	0.00	0.00
5300 <i>Clearing Account</i>				
5600 <i>Correcting Entry</i>	900.00	500.00	500.00	5,000.00
5800 <i>Reserve for Contingency</i>				
5900 <i>Reserve for Under - Collection Cash Forward</i>				
TOTAL OTHER OUTLAYS	<u>\$900.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$5,000.00</u>
7000 OTHER USES	\$881,041.25	\$789,492.80	\$822,290.22	950,000.00
TOTAL USES	<u><u>\$881,941.25</u></u>	<u><u>\$789,992.80</u></u>	<u><u>\$822,790.22</u></u>	<u><u>\$955,000.00</u></u>

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17

COUNTY OF CLEVELAND

We certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the State Board of Equalization for the current year 2015-16 is as follows:

	Real	Personal	Public Service	TOTAL
Cleveland County	1,637,806,745	123,816,314	50,285,253	1,811,908,312 ?
Oklahoma County	21,703,517	979,290	998,544	23,681,351
OCCC Overlap Incentive	46,686,740	9,720,834	2,489,465	58,897,039
McClain County	<u>18,999,785</u>	<u>3,236,777</u>	<u>232,916</u>	<u>22,469,478</u>
TOTAL	<u>1,725,196,787</u>	<u>137,753,215</u>	<u>54,006,178</u>	<u>1,916,956,180</u>

And that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that have ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

	General Fund	Building Fund	Total
Cleveland County	10.27 mills	5.11 mills	15.38 mills
Oklahoma County	10.41 mills	5.16 mills	15.57 mills
OCCC Overlap Incentive	5.00 mills		5.00 mills
McClain County	10.11 mills	5.04 mills	15.15 mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2015, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies as aforesaid, are within the limitation provided by law.



Dated at Norman this the 5th day of October, 2015.

[Signature]
Excise Board Member

[Signature]
Excise Board Member

Waldo A. Blanton
Excise Board Member

Jenny Belmore
Excise Bd Secretary