

RESOLUTION NO. 2015-0519

ADOPTION OF PROPOSED BUDGET FISCAL YEAR 2015-2016

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE, OKLAHOMA, ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR.

WHEREAS, The Board of Trustees of the Town of Slaughterville has completed the process required in 11.O.S. Sect. 17-201 et. seq.; and

WHEREAS, agreement has been reached relative to the estimated revenues, and necessary appropriations for the various accounts within various funds for the 2015-2016 fiscal year; and

WHEREAS, the appropriations must be approved by resolution:

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE, OKLAHOMA:

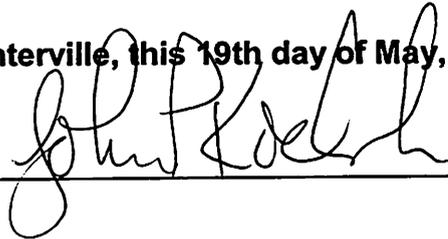
Section 1. That the 2015-2016 fiscal year operating budget be adopted in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. Sect.17-213,

Section 2. That the resolution and a copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.

PASSED by the Board of Trustees of the Town of Slaughterville, Oklahoma, this 19th day of May, 2015.

APPROVED by the Mayor of the Town of Slaughterville, this 19th day of May, 2015.

Mayor



ATTEST:

Town Clerk



(Seal)



Attachment to
Resolution 2015-0519
2015-2016 F.Y. Operating Budget
Town of Slaughterivlle

ESTIMATED REVENUES	GENERAL FUND	STREET & ALLEY
2% City Sales Tax	150,000	
Use Tax	7,700	
Cigarette Tax	1,500	
OEC Franchise Tax	117,000	
Alcoholic Beverage	11,000	
Sale of Capital Assets	10,000	
Interest Income	4,000	2,100
Permits & Fees	10,300	
Fire Department Charges & Fees	2,666	
Private Grants	3,500	
Federal Grants	363,000	
State Grants	67,406	
Commercial Vehicle Tax		32,000
Gasoline Excise Tax		7,900
TOTAL Estimated Revenue	<u>748,072</u>	<u>42,000</u>
 Estimated Fund Balance 6-30-2014	 <u>728,000</u>	 <u>314,500</u>
 TOTAL Available for Appropriation	 1,476,072	 356,500

ESTIMATED EXPENDITURES

General Government

Personal Services	112,970
Materials & Supplies	36,000
Other Services & Charges	49,100
Capital Outlay	
TOTAL General Government	<u>198,070</u>

Fire Department

Personal Services	7,000
Materials & Supplies	56,550
Other Serv. & Charges	15,450
Capital Outlay	430,400
TOTAL Fire Department	<u>509,400</u>

Street Department

Personal Services		8,725
Materials & Supplies		21,100
Other Serv. & Charges		0
Capital Outlay		0
TOTAL Street Department		<u>29,825</u>

TOTAL EXPENDITURES

	707,470	29,825
 Estimated Fund Balance 6-30-2015	 768,602	 326,675

PROOF OF PUBLICATION

In the District Court of Cleveland County, State of Oklahoma

Budget Hearing

(Published in The Norman Transcript May 12, 2015, 1t)

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed FY 2015-2016 budget for the Town of Slaughterville will be held on May 19, 2015 at 7:00 p.m. at the Slaughterville Town Hall located at 10701 US 77. This hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budget are available at the Slaughterville Town Hall.

TOWN OF SLAUGHTERVILLE BUDGET SUMMARY Fiscal Year 2015-2016		STREET & ALLEY FUND	
GENERAL FUND			
ESTIMATED REVENUES			
2% City Sales Tax	150,000		
Use Tax	7,700		
Cigarette Tax	1,500		
DEC Franchise Tax	117,000		
Alcoholic Beverage	11,000		
Sale of Capital Assets	10,000		
Permits & Fees	2,666		
Fire Department Charges & Fees	4,000		
Interest Earned		2,100	
Commercial Vehicle Tax		32,000	
Gasoline Excise Tax		7,900	
TOTAL Estimated Revenue	314,166	42,000	
Estimated Fund Balance 6-30-2015	728,000		
TOTAL Available for Appropriation	1,042,166	356,500	
ESTIMATED EXPENDITURES BY FUND AND BY DEPARTMENT WITHIN EACH FUND FOR THE BUDGET YEAR			
General Government	198,070		
Fire Department	509,400	29,825	
Street Department		29,825	
TOTAL EXPENDITURES	707,470	326,675	
Estimated Fund Balance 6-30-2016	334,696		

Affidavit of Publication

State of Oklahoma, County of Cleveland, ss:
I, the undersigned publisher, editor or Authorized Agent of the Norman Transcript, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication May 12, 2015
2nd Publication _____
3rd Publication _____
4th Publication _____

That said newspaper is Daily, in the city of Norman, Cleveland County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

Carla Cole

Signature

Subscribed and sworn before me on this 12th day of May, 2015.

Jessica Trowbridge
My commission expires 06/26/16
Notary Public
Commission #12005942

Cost of Publication \$ 108.00

PAY TO:
The Norman Transcript
P.O. Drawer 1058
Norman, OK 73070

A copy of this affidavit of publication was delivered to the Office of the Cleveland County Court Clerk on May 12, 2015.

Please include the case number on your check.

