

**RESOLUTION NO. 2017-0516**

**ADOPTION OF PROPOSED BUDGET FISCAL YEAR 2017-2018**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE, OKLAHOMA, ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR.**

**WHEREAS**, The Board of Trustees of the Town of Slaughterville has completed the process required in 11.O.S. Sect. 17-201 et. seq.; and

**WHEREAS**, agreement has been reached relative to the estimated revenues, and necessary appropriations for the various accounts within various funds for the 2017-2018 fiscal year; and

**WHEREAS**, the appropriations must be approved by resolution:

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE, OKLAHOMA:**

**Section 1.** That the 2017-2018 fiscal year operating budget be adopted in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. Sect.17-213,

**Section 2.** That the resolution and a copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.

**PASSED** by the Board of Trustees of the Town of Slaughterville, Oklahoma, this 16th day of May, 2017.

**APPROVED** by the Mayor of the Town of Slaughterville, this 16th day of May, 2017.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Maisha Blair  
Town Clerk

(Seal)



Attachment to  
Resolution 2017-0516  
2017-2018 F.Y. Operating Budget  
Town of Slaughterville

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>	<b>STREET &amp; ALLEY</b>
2% City Sales Tax	160,000	
Use Tax	11,850	
Cigarette Tax	1,900	
OEC Franchise Tax	105,000	
Alcoholic Beverage	11,750	
Rental Revenues	4,000	
Other Income	625	
Sale of Capital Assets	7,500	
Permits & Fees	7,900	
Fire Department Charges & Fees	1,800	
Interest Income	8,200	2,800
Commercial Vehicle Tax		28,750
Gasoline Excise Tax		7,600
<b>TOTAL Estimated Revenue</b>	<b>320,525</b>	<b>39,150</b>
Estimated Fund Balance 6-30-2017	<u>999,052</u>	<u>363,924</u>
<b>TOTAL Available for Appropriation</b>	<b>1,319,577</b>	<b>403,074</b>

**ESTIMATED EXPENDITURES**

**General Government**

Personal Services	130,500
Materials & Supplies	43,125
Other Services & Charges	45,050
Capital Outlay	225,000
<b>TOTAL General Government</b>	<b>443,675</b>

**Fire Department**

Personal Services	6,600
Materials & Supplies	55,000
Other Serv. & Charges	14,550
Capital Outlay	275,000
<b>TOTAL Fire Department</b>	<b>351,150</b>

**Street Department**

Personal Services	8,065
Materials & Supplies	26,100
Other Serv. & Charges	0
Capital Outlay	0
<b>TOTAL Street Department</b>	<b>34,165</b>

<b>TOTAL EXPENDITURES</b>	<b>794,825</b>	<b>34,165</b>
---------------------------	----------------	---------------

Estimated Fund Balance 6-30-2018	524,752	368,909
----------------------------------	---------	---------

# PROOF OF PUBLICATION

In the District Court of Cleveland County, State of Oklahoma

*Budget Summary*

## Affidavit of Publication

State of Oklahoma, County of Cleveland, ss:  
I, the undersigned publisher, editor or Authorized Agent of the Norman Transcript, do solemnly swear that the attached advertisement was published in said paper as follows:

1<sup>st</sup> Publication May 10, 2017  
2<sup>nd</sup> Publication \_\_\_\_\_  
3<sup>rd</sup> Publication \_\_\_\_\_  
4<sup>th</sup> Publication \_\_\_\_\_

That said newspaper is Daily, in the city of Norman, Cleveland County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

*Natharina Bennett*

Signature

Subscribed and sworn before me on this 16<sup>th</sup> day of May, 2017.

My commission expires 6/26/20

Notary Public Commission # 12005942

Cost of Publication \$ 108.00

PAY TO:  
The Norman Transcript  
P.O. Drawer 1058  
Norman, OK 73070



A copy of this publication was delivered to the Office of the Cleveland County Court Clerk on May 16, 2017.

Please include the case number on your check.

(Published in The Norman Transcript May 10, 2017, 1t)

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed FY 2017-2018 budget for the Town of Slaughterville will be held on May 16, 2017 at 7:00 p.m. at the Slaughterville Town Hall located at 10701 US 77. This hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budget are available at the Slaughterville Town Hall.

TOWN OF SLAUGHTERVILLE  
BUDGET SUMMARY  
Fiscal Year 2017-2018

ESTIMATED REVENUES	GENERAL FUND	STREET & ALLEY FUND
2% City Sales Tax	150,000	
Use Tax	11,850	
Cigarette Tax	1,500	
CDC Franchise Tax	105,000	
Alcoholic Beverage	11,750	
Rental Revenues	4,050	
Char Income	625	
Sale of Capital Assets	7,500	
Fees & Fines	7,500	
Fire Department Charges & Fees	1,800	
Interest Earned	5,200	
Mortgage Vehicle Tax		2,800
Gasoline Excise Tax		28,750
TOTAL Estimated Revenue	320,525	30,150
Estimated Fund Balance 6-30-2017	992,052	363,924
TOTAL Available for Appropriation	1,312,577	403,074

  

ESTIMATED EXPENDITURES BY FUND AND BY DEPARTMENT WITHIN EACH FUND FOR THE BUDGET YEAR	GENERAL FUND	STREET & ALLEY FUND
General Government	443,675	
Fire Department	351,150	
Street Department		34,165
TOTAL EXPENDITURES	794,825	34,165
Estimated Fund Balance 6-30-2016	524,752	368,909

**Town of Slaughterville**  
**FY 2017-2018 Budget Worksheet**

	15-16 Actual	16-17 Estimate	16-17 Budget	17-18 Budget
<b>GENERAL FUND INCOME</b>				
<b>GG - INCOME - 4000.11</b>				
GG - Sales Tax (4001.11)	160,709.73	157,197.00	160,000.00	160,000.00
GG - Use Tax (4011.11)	7,299.04	115,900.00	6,900.00	11,850.00
GG - Cigarette Tax (4021.11)	1,900.54	1,944.00	1,800.00	1,900.00
GG - Electric Franchise Tax (4031.11)	99,237.96	104,500.00	103,000.00	105,000.00
GG - Alcoholic Beverage Tax (4101.11)	11,214.48	11,775.00	11,000.00	11,750.00
GG - Rental Revenues (4401.11)	12,500.00	4,000.00	4,000.00	4,000.00
GG - Donations (4601.11)	120.00	120.00	0.00	0.00
GG - Government Grants (4701.11)	0.00	0.00	0.00	160,000.00 *1
GG - State Grants (4751.11)	0.00	0.00	0.00	0.00
GG - Other Income (4811.11)	4,866.83	4,450.00	0.00	625.00
GG - Sale of Capital Assets (4891.11)	0.00	0.00	0.00	0.00
GG - Interest Income (Bearing) (4901.11)	1,419.69	1,525.00	1,200.00	1,500.00
GG - Interest - CD, T-BILL, MM (4902.11)	5,301.55	6,660.00	4,900.00	6,700.00
<b>GG - PERMITS &amp; FEES (4300.11)</b>				
Permits & Fees (4335.11)	4,870.00	3,500.00	3,000.00	3,000.00
Oil & Gas Fees (4372.11)	7,701.14	4,900.00	5,000.00	4,900.00
<b>Total GG - PERMITS &amp; FEES</b>	<b>12,571.14</b>	<b>8,400.00</b>	<b>8,000.00</b>	<b>7,900.00</b>
<b>Total Income GG without Grants &amp; Donations</b>	<b>317,020.96</b>	<b>416,351.00</b>	<b>300,800.00</b>	<b>311,225.00</b>
<b>Total Income GG with Grants &amp; Donations</b>	<b>317,140.96</b>	<b>416,471.00</b>	<b>300,800.00</b>	<b>471,225.00</b>
<b>FD INCOME - 4000.16</b>				
FD - Other income (4001.16)	0.00	0.00	0.00	0.00
FD - 911 Fees (4105.16)	1,005.31	84.00	1,000.00	0.00
FD - Fire Run Charges (4561.16)	1,225.00	2,005.00	1,700.00	1,800.00
FD - Donations (4601.16)	368.26	125.00	300.00	0.00
FD - Private Grants (4651.16)	3,000.00	3,000.00	3,000.00	3,000.00
FD - Government Grants (4701.16)	5,536.85		300,000.00	
FD - State grants (4751.16)	71,689.96	1,909.00	0.00	
FD - Local government Grants (4761.16)	3,824.48	923.00	0.00	
FD - Sale of Capital Assets (4891.16)	7,500.00	7,500.00	5,000.00	7,500.00 *2
<b>Total FD INCOME without Grants &amp; Donations</b>	<b>9,730.31</b>	<b>9,714.00</b>	<b>10,500.00</b>	<b>9,300.00</b>
<b>Total FD INCOME with Grants and Donations</b>	<b>94,149.86</b>	<b>15,546.00</b>	<b>311,000.00</b>	<b>12,300.00</b>
<b>Total GF INCOME without Grants &amp; Donations</b>	<b>326,751.27</b>	<b>426,065.00</b>	<b>311,300.00</b>	<b>320,525.00</b>
<b>Total GF INCOME with Grants &amp; Donations</b>	<b>411,290.82</b>	<b>432,017.00</b>	<b>611,800.00</b>	<b>483,525.00</b>
<b>STREET &amp; ALLEY INCOME - 4000.21</b>				
S & A - Other Income (4101.21)	0.00	0.00	0.00	0.00
S & A - Motor Vehicle Tax (4103.21)	30,515.37	28,500.00	33,000.00	28,750.00
S & A - Gasoline Excise Tax (4111.21)	7,927.46	7,700.00	7,600.00	7,600.00
S & A - State Grants (4751.21)	0.00	0.00	0.00	0.00
S & A - Sale of Capital Assets (4891.21)	0.00	0.00	0.00	0.00
S & A - Interest Income (4901.21)	677.92	475.00	600.00	500.00
S & A - Interest CD, T-BILL, MM (4902.21)	1,813.60	2,385.00	1,700.00	2,300.00
<b>Total STREET &amp; ALLEY INCOME</b>	<b>40,934.35</b>	<b>39,060.00</b>	<b>42,900.00</b>	<b>39,150.00</b>
<b>Total Income without Grants &amp; Donations</b>	<b>367,685.62</b>	<b>465,125.00</b>	<b>354,200.00</b>	<b>359,675.00</b>
<b>Total Income with Grants &amp; Donations</b>	<b>452,225.17</b>	<b>471,077.00</b>	<b>654,700.00</b>	<b>522,675.00</b>

# Town of Slaughterville

## FY 2017-2018 Budget Worksheet

15-16 Actual
16-17 Estimate
16-17 Budget
17-18 Budget

EXPENSES GOVERNMENT - 5000.11	<u>15-16 Actual</u>	<u>16-17 Estimate</u>	<u>16-17 Budget</u>	<u>17-18 Budget</u>
<b>GG - PERSONAL SERVICES - 5001.11</b>				
GG - Wages (5002.11)	97,885.50	101,800.00	102,000.00	115,000.00 *3
GG - Payroll Taxes (5011.11)	7,490.54	7,740.00	7,850.00	8,800.00
GG - OESC (5021.11)	585.00	650.00	1,020.00	800.00
GG - Pension (5031.11)	2,669.90	2,800.00	2,800.00	2,900.00
GG - Workers Compensation (5041.11)	1,122.00	887.00	1,600.00	1,000.00
GG - Officials (5091.11)	1,720.00	1,600.00	2,000.00	2,000.00
<b>Total GG - PERSONAL SERVICES</b>	<b>111,472.94</b>	<b>115,477.00</b>	<b>117,270.00</b>	<b>130,500.00</b>
<b>GG - MATERIALS &amp; SUPPLIES - 5100.11</b>				
GG - Supplies, Maint & Repair (5102.11)	1,966.75	1,500.00	9,000.00	13,000.00 *4
GG - Computer Maint/Software (5103.11)	1,648.10	670.00	1,500.00	5,675.00 *5
GG - Postage (5104.11)	513.55	501.00	600.00	0.00 *6
GG - Copy Machine (5105.11)	808.78	853.00	850.00	0.00 *7
GG - Travel Per Diem - Routine (5108.11)	1,512.78	1,400.00	2,250.00	2,250.00
GG - Building/Grounds M&R (5113.11)	2,043.00	4,526.00	20,500.00	5,000.00
GG - Computer Maintenance (5114.11)	3,331.97	2,380.00	4,000.00	0.00 *8
GG - Training & Certification (5120.11)	1,110.31	1,156.00	1,250.00	1,500.00
GG - Community Development (5131.11)	262.86	0.00	5,500.00	5,500.00
GG - Abatement (5141.11)	3,000.00	0.00	10,000.00	10,000.00
GG - Animal Control (5142.11)	0.00	0.00	200.00	200.00
<b>Total GG - MATERIALS &amp; SUPPLIES</b>	<b>16,198.10</b>	<b>12,986.00</b>	<b>55,650.00</b>	<b>43,125.00</b>
<b>GG - OTHER SERVICES &amp; CHARGES - 5300.11</b>				
<i>GG - Legal/Professional Service (5301.11)</i>				
GG - Town Attorney (5302.11)	9,353.48	9,000.00	15,000.00	12,000.00
GG - Legal & Prof. - Other (5303.11)	300.80	100.00	2,500.00	2,000.00
GG - Auditor (5304.11)	4,000.00	4,000.00	4,000.00	4,000.00
GG - Oil & Gas Inspector (5306.11)	4,900.00	4,988.00	5,175.00	5,000.00
GG - Web & Database Manager (5307.11)	2,170.65	1,495.00	2,000.00	1,500.00
<b>Total GG - Legal/Professional Service</b>	<b>20,724.93</b>	<b>19,583.00</b>	<b>28,675.00</b>	<b>24,500.00</b>
GG - Insurance (5311.11)	5,579.93	5,425.00	7,000.00	6,000.00
<i>GG - Utilities</i>				
GG - Electricity (5321.11)	2,922.23	2,940.00	4,000.00	4,000.00
GG - Heating (5322.11)	843.08	960.00	1,500.00	1,500.00
GG - Waste Disposal (5323.11)	120.39	179.00	200.00	200.00
GG - Telephone (5325.11)	2,175.13	2,090.00	2,250.00	2,250.00
GG - Internet (ISP) (5326.11)	1,077.40	1,077.00	1,500.00	1,200.00
<b>Total GG - Utilities</b>	<b>7,138.23</b>	<b>7,246.00</b>	<b>9,450.00</b>	<b>9,150.00</b>
GG - Association Dues (5331.11)	4,090.51	4,080.00	4,300.00	4,300.00
GG - Legal Notices (5342.11)	668.26	615.00	1,000.00	1,000.00
GG - Publications (5343.11)	31.50	0.00	50.00	0.00 *9
GG - Elections (5344.11)	0.00	0.00	5,000.00	0.00
GG - Miscellaneous (5391.11)	0.00	0.00	100.00	100.00
<b>Total GG - OTHER SERVICES &amp; CHARGES</b>	<b>38,233.36</b>	<b>36,949.00</b>	<b>55,575.00</b>	<b>45,050.00</b>
<b>GG - CAPITAL OUTLAY</b>				
GG - Capital Outlay (5501.11)	0.00	0.00	0.00	225,000.00 *10
<b>Total GG - CAPITAL OUTLAY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,000.00</b>
<b>Total Expenses GG without Capital Outlay</b>	<b>165,904.40</b>	<b>165,412.00</b>	<b>228,495.00</b>	<b>218,675.00</b>
<b>Total Expenses GG with Capital Outlay</b>	<b>165,904.40</b>	<b>165,412.00</b>	<b>228,495.00</b>	<b>443,675.00</b>

**Town of Slaughterville**  
**FY 2017-2018 Budget Worksheet**

	<u>15-16 Actual</u>	<u>16-17 Estimate</u>	<u>16-17 Budget</u>	<u>17-18 Budget</u>
<b>FD - PERSONAL SERVICES - 5001.16</b>				
FD - Annual Reimbursement (5002.16)	2,000.00	2,100.00	2,600.00	2,600.00
FD - Pension (5031.16)	1,080.00	1,140.00	2,000.00	2,000.00
FD - Workers Compensation (5041.16)	1,026.00	785.00	1,100.00	2,000.00
<b>Total FD - PERSONAL SERVICES</b>	<b>4,106.00</b>	<b>4,025.00</b>	<b>5,700.00</b>	<b>6,600.00</b>
<b>FD - MATERIALS &amp; SUPPLIES - 5100.16</b>				
FD - Supplies, Maint. & Repair (5102.16)	15,847.83	20,992.00	25,000.00	25,000.00
FD - Gasoline & Oil (5106.16)	3,160.48	4,400.00	6,000.00	4,000.00
FD - Clothing (5107.16)	7,922.05	8,114.00	7,500.00	7,500.00
FD - Fire Run Mileage (5108.16)	1,977.08	3,000.00	5,500.00	4,500.00
FD - Building Maint. & Repair (5113.16)	4,935.96	11,580.00	20,200.00	10,000.00
FD - Training & Certification (5120.16)	1,752.79	1,965.00	4,000.00	4,000.00
<b>Total FD - MATERIALS &amp; SUPPLIES</b>	<b>35,596.19</b>	<b>50,051.00</b>	<b>68,200.00</b>	<b>55,000.00</b>
<b>FD - OTHER SERVICES &amp; CHARGES - 5300.16</b>				
FD - Insurance (5311.16)	4,837.00	4,615.00	6,500.00	6,500.00
FD - Electricity (5321.16)	1,907.26	1,950.00	2,100.00	2,100.00
FD - Heating (5322.16)	660.35	1,007.00	2,000.00	2,000.00
FD - Waste Disposal (5323.16)	120.36	311.00	200.00	250.00
FD - Telephone (5325.16)	1,495.87	1,350.00	1,500.00	1,500.00
FD - Association Dues (5331.16)	1,619.00	1,935.00	2,000.00	2,000.00
FD - Miscellaneous (5391.16)	62.50	75.00	100.00	200.00
<b>Total FD - OTHER SERVICES &amp; CHARGES</b>	<b>10,702.34</b>	<b>11,243.00</b>	<b>14,400.00</b>	<b>14,550.00</b>
<b>FD - CAPITAL OUTLAY - 5501.16</b>				
FD Capital Outlay	108,094.24	0.00	300,000.00	275,000.00 *11
<b>Total FD - CAPITAL OUTLAY</b>	<b>108,094.24</b>	<b>0.00</b>	<b>300,000.00</b>	<b>275,000.00</b>
<b>Total Expenses FD-without Capital Outlay</b>	<b>50,404.53</b>	<b>65,319.00</b>	<b>88,300.00</b>	<b>76,150.00</b>
<b>Total Expenses FD with Capital Outlay</b>	<b>158,498.77</b>	<b>65,319.00</b>	<b>388,300.00</b>	<b>351,150.00</b>
<b>Total EXPENSES GF without Capital Outlay</b>	<b>216,308.93</b>	<b>230,731.00</b>	<b>316,795.00</b>	<b>294,825.00</b>
<b>Total EXPENSES GF with Capital Outlay</b>	<b>324,403.17</b>	<b>230,731.00</b>	<b>616,795.00</b>	<b>794,825.00</b>

**Town of Slaughterville**  
**FY 2017-2018 Budget Worksheet**

	15-16 Actual	16-17 Estimate	16-17 Budget	17-18 Budget
<b>EXPENSES STREET &amp; ALLEY - 5000.21</b>				
<b>S &amp; A - PERSONAL SERVICES - 5001.21</b>				
S & A - Wages (5002.21)	5,090.90	5,200.00	6,500.00	6,500.00
S & A Payroll Taxes (5011.21)	387.16	400.00	500.00	500.00
S & A OESC (5021.21)	50.91	52.00	65.00	65.00
S & A Workers Compensation (5041.21)	1200.00	610.00	1,200.00	1,000.00
<b>Total S &amp; A - PERSONAL SERVICES</b>	<b>6,728.97</b>	<b>6,262.00</b>	<b>8,265.00</b>	<b>8,065.00</b>
<b>S &amp; A - MATERIALS &amp; SUPPLIES - 5100.21</b>				
S & A - Supplies, Maint. & Repair (5102.21)	3,153.27	12,900.00	25,000.00	25,000.00
S & A - Gasoline & Oil (5106.21)	487.70	500.00	850.00	850.00
S & A - Building Maint. & Repair (5113.21)	0.00	0.00	250.00	250.00
<b>Total S &amp; A - MATERIALS &amp; SUPPLIES</b>	<b>3,640.97</b>	<b>13,400.00</b>	<b>26,100.00</b>	<b>26,100.00</b>
<b>S &amp; A -OTHER SERVICES &amp; CHARGES</b>				
S & A Other Services & Charges (5300.21)	0.00	0.00	0.00	0.00
<b>Total S &amp; A -OTHER SERVICES &amp; CHARGES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>S &amp; A CAPITAL OUTLAY</b>				
S & A - Capital Outlay - (5501.21)	0.00	0.00	0.00	0.00
<b>Total S &amp; A CAPITAL OUTLAY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenses S &amp; A FUND without Capital Outlay</b>	<b>10,369.94</b>	<b>19,662.00</b>	<b>34,365.00</b>	<b>34,165.00</b>
<b>Total Expenses S &amp; A FUND with Capital Outlay</b>	<b>10,369.94</b>	<b>19,662.00</b>	<b>34,365.00</b>	<b>34,165.00</b>
<b>Total BUDGET EXPENSE without Capital Outlay</b>	<b>226,678.87</b>	<b>250,393.00</b>	<b>351,160.00</b>	<b>328,990.00</b>
<b>Total BUDGET EXPENSE with Capital Outlay</b>	<b>334,773.11</b>	<b>250,393.00</b>	<b>651,160.00</b>	<b>828,990.00</b>

**INFORMATION:**

- \*1. Recreational Trails Program Grant
- \*2 Surplused B-11 (\$7,500) & E-3 (\$7,500)
- \*3 Raises, possible addition of new clerk w/extra duties
- \*4 Office supplies, postage, computer equipment, copier (\$8,000)
- \*5 Includes antivirus, payroll subscription, 2018 quickbooks updates, Microsoft 365 licences; merge Computer Maintenance (5114.11) into Software (5103.11)
- \*6 Merge Postage (5104.11) into Supplies (5102.11) with the intention of deleting this category on next year's budget worksheet
- \*7 Merge Copy Machine (5105.11) into Supplies, Maint & Repair (5102.11) deleting this category next year
- \*8 Merge Computer Maintenance (5114.11) into Software (5103.11) on next year's budget worksheet deleting this category next year
- \*9 Merge Publications (5391.11) into Legal & Professional Other (5303.11) deleting this category next year
- \*10 Recreational Trails Program Grant project (\$200,000); town sign w/digital display (\$25,000)
- \*11 New engine, generator for Station 2, newer command unit (outfitted with lights, sirens, and emergency accessories), portable radios