CITY OF ELGIN							
	BUDGET A	MENDMEN	T FORM				
F4-	l Comment						
Amendment #:	1 - General						
Fiscal Year:							
riscai Teal:	2017-2018	Estimated	Davanua	Appropr	iations		
Account #	Account Name	Increase	<u>Decrease</u>	Increase	Decrease		
1-00-413	Sales Tax	59,300	Decrease	increase	Decrease		
1-00-415	Fines	3,175		 			
1-00-418	Use Tax	56,700					
1-01-501	Fire Runs/Bonuses	30,700		1,775	·		
1-01-502	Retirement Match			1,400			
1-02-600	Operating General			15,200			
1-02-601	Nuisance Abatement			4,500			
1-02-609	IT Support			1,800			
1-02-611	Municipal Attorney			1,500			
1-03-600	Operating Police			4,000			
1-07-900	Transfers Out			2,000			
1-13-900	Transfers Out			87,000			
				07,000			
			-				
							
	 						
				 			
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	TOTALS	119,175	0	119,175			
	TOTALS	117,173		117,173	· · · · · · · · · · · · · · · · · · ·		
EXPLANATION:							
Date Approved by		5/8/2018					
Unappropriated F	und Balance Remaining After Ame	ndment:		326,903			

	CI	TY OF ELGI	N		
	BUDGET A	AMENDMEN	T FORM		
	2 - PWA Fund				
Amendment #:	<u> </u>				
Fiscal Year:	2017-2018	Estimated	Davanua		.:_4:
Account #	Account Name	Increase	Decrease	Appropriations Increase Decreas	
2-00-404	Water Sales	13,020	Decrease	Increase	<u>Decrease</u>
2-00-406	Sewer Sales	10,890			
2-00-407	Solid Waste Sales	10,530			
2-00-415	Transfers from GF - 1%	29,000			
2-15-603	PWA Utilities	23,000		600	
2-15-606	MCSA - Solid Waste			12,205	
2-17-600	Sewer Operating		i i	34,900	
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· · · · · · · · · · · · · · · · · · ·					
	TOTALS	62 (40)	0	47.705	
	IOIALS	63,440		47,705	0
EXPLANATION:					
Date Approved by Beginning Fund B		5/8/2018			
Unappropriated F	und Balance Remaining After Ame	endment:	[1,322,514	

	CI	TY OF ELGI	IN		
	BUDGET /	AMENDMEN	NT FORM	<u>-</u>	
Eun					
Fund Amendment #	d: 3 - Capital Improvement		+		
	#: 2 r: 2017-2018	++			
Fistai a vu.	2017-2018	Estimated	Davanua	Approp	* - 41
Account #	Account Name	Increase	Decrease	Appropr Increase	Decrease
3-00-400	Transfer From GF - 1%	29,000	Decrease	1 Inci case	Decrease
3-20-700	CIP Capital		 	20,000	
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 	TOTALS	29,000	0	20,000	0
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EXPLANATION	ſ .			And the second s	
Date Approved b		5/8/2018 728,686			
Unappropriated I	Fund Balance Remaining After Ame	ndment:	[737,686	

		Y OF ELGI			
	BUDGET A	MENDMEN	TFORM		
Fund:	9 - Community Library Fund				
Amendment #:					
Fiscal Year:			H		
A 100000 A 00000	2017 2010	Estimated	Revenue	Appropriations	
Account #	Account Name	Increase	Decrease	Increase	Decreas
9-00-416	Transfers From Other Funds	2,000			
9-65-600	Operating Library			2,000	
					·
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	TOTALS	2.000	0	2,000	
PLANATION:	TOTALS	2,000	0	2,000	
te Approved by ginning Fund B appropriated F		5/8/2018 5,746		5,746	

		TY OF ELG			
	BUDGET	AMENDME	NT FORM		
	10 550 5				
Amendment #:	13 - EEDA Fund				-
Fiscal Year:					
riscai reai.	2017-2010	Estimated Revenue		Appropriations	
Account #	Account Name	Increase	Decrease	Increase	Decrease
13-80-600	Operating			1,500	
		 			
			\		
					
		 			
	TOTALS	0	0	1,500	0
EXPLANATION:					
Date Approved by Beginning Fund Ba		5/8/2018 229,425 endment:		227,925	

	CI	TY OF ELGI	IN		
	BUDGET A	AMENDMEN	NT FORM		
Fund	CO C OID Pond	<u> </u>			
Fund: Amendment #:	22 - Sreet and Alleys CIP Fund	 	 	<u> </u>	
Amendment #: Fiscal Year:		 	 		
FISCAL Lear.	2017-2018	Estimated	Davanua	Annron	• ••
Account #	Account Name	Increase	Decrease	Appropr <u>Increase</u>	
22-00-410	Transfer From GF75%	21,750	Decrease	Increase	<u>Decrease</u>
## 00 110	Transfer from Gr7570	21,750	/		
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	TOTALS	21.750			
ļ	TOTALS	21,750	0	0	0
EXPLANATION:	<u> </u>				
EAI LA					
Date Approved by Beginning Fund B	_	5/8/2018			
Degiming -	L.				
Unappropriated F	Fund Balance Remaining After Ame	ndment:	[456,555	

	CIT	TY OF ELGI	N		
	BUDGET A	AMENDMEN	T FORM		
	24 - Parks and Rec CIP Fund				
Amendment #: Fiscal Year:				 	
riscai Year:	2017-2018	Fetimeted	Payanua	Annunn	uigtions.
Account #	Account Name	Estimated Revenue Increase Decrease		Appropriations Increase Decrease	
24-00-405	Transfer From GF25%	7,250	Decrease	Increase	Decrease
24-33-700	Parks & Rec CIP Capital Outlay			35,000	
					
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	TOTALS	7,250	0	35,000	0
EXPLANATION:					
Date Approved by Beginning Fund B Unappropriated F		5/8/2018 265,933 endment:		238,183	