



**CITY OF ELGIN**  
**Proposed Amended Budget**  
**For the Year Ended June 30, 2018**

GL Acct #	Actual As of 5/31/2018	Budget FYE 6/30/18	Increase (Decrease)	Amended Budget FYE 6/30/18
<b>Community Library Fund</b>				
<b>Revenue</b>				
Interest Income	4.42	10.00	-	10.00
Other	5,529.48	4,400.00	1,227.00	5,627.00
Memorial Donations	-	100.00	-	100.00
Transfers From Other Funds	34,342.00	39,470.00	-	39,470.00
<b>Total Fund Revenue</b>	<b>39,875.90</b>	<b>43,980.00</b>	<b>1,227.00</b>	<b>45,207.00</b>
<b>Expenditures</b>				
<b>Community Library Department</b>				
Library Wages	21,917.62	23,255.00	-	23,255.00
Retirement Match	657.48	700.00	-	700.00
Medical Insurance	5,472.24	6,060.00	-	6,060.00
FICA/Medicare Match	1,676.67	1,780.00	-	1,780.00
SUI Expense	163.41	185.00	-	185.00
Operating Library	11,790.51	12,000.00	1,227.00	13,227.00
<b>Total Community Library Department</b>	<b>41,677.93</b>	<b>43,980.00</b>	<b>1,227.00</b>	<b>45,207.00</b>
<b>Total Fund Expenditures</b>	<b>41,677.93</b>	<b>43,980.00</b>	<b>1,227.00</b>	<b>45,207.00</b>
<b>Net Fund Revenue Over(Under) Expenditures</b>	<b>(1,802.03)</b>	<b>-</b>	<b>-</b>	<b>-</b>