

PROOF OF PUBLICATION

THE COUNTY TIMES

PO Box 1283, Lawton, OK 73502 ~ 580-429-8200

PROPOSED BUDGET FOR TOWN OF INDIAHOMA

I, Megan Torres, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of THE COUNTY TIMES, a Weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Lawton, for the County of Comanche, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following date(s):

THUR

LEGAL NOTICE

LEGAL NOTICE

Thursday, the 22nd day of June, 2023

PUBLISHED IN
THE COUNTY TIMES
June 22, 2023

TOWN OF INDIAHOMA
General Fund
Proposed Budget
For the Year Ended June 30, 2024

	Audit Report FYE 6/30/22	Budget FYE 6/30/23	Actual Unaudited FYE 6/30/23 4/30/2023	Budget FYE 6/30/24
Revenues				
Taxes				
Sales Tax	32,222	31,220	29,347	33,460
Use Tax	17,281	16,030	12,366	14,140
Alcohol Tax	1,586	1,800	1,320	1,510
Cigarette Tax	266	250	145	170
Total Taxes	51,355	49,300	43,208	49,280
Franchise Fees	766	880	502	1,460
Grant - Fire	4,763	5,430	10,053	12,000
Grant - GF	29,666	21,830	31,944	50,000
Rental Income	4,170	3,740	3,900	4,560
Other Revenues				
Fire Revenue	53,853	41,900	28,784	54,000
Interest Income	545	130	852	1,000
Miscellaneous Income	867	870	581	870
Total Revenues	146,205	124,060	110,923	173,170
Fund Balance Carryforward		390,288		457,761
Available for Budget		514,368		630,931
Expenditures				
Personal Services	0	5,000	0	5,000
Maintenance and Operations	15,112	55,000	34,621	55,000
Fire Department	24,475	68,270	23,106	68,270
Capital Outlay	45,000	50,000	0	50,000
Total Expenditures	64,587	178,270	47,727	178,270
Income(Loss) Before Transfers	61,618	336,098	72,196	454,661
Transfers In	33,300	0	0	0
Transfers Out	(29,999)	0	(4,723)	(10,000)
Net Income(Loss)	64,919	336,098	67,473	444,661
Budgetary Fund Balance, Beginning	325,369		390,288	
Budgetary Fund Balance, Ending	390,288		457,761	

Presented to the Board of Trustees on June 5, 2023

PUBLICATION FEE

\$238.00

Megan Torres

Megan Torres
Publisher

State of Oklahoma
County of Comanche

Signed and sworn to before me this 22nd day of June, 2023 by C Ballard.

C Ballard

Notary Public

NOTARY PUBLIC State of OK
C BALLARD
Comm. # 16010088
Expires 10-24-2024

My Commission Expires: October 24, 2024

Commission #16010088

RECEIVED
AUG 16 2023

State Auditor
and Inspector

Comanche

TOWN OF INDIAHOMA
Street and Alley Fund
Proposed Budget
For the Year Ended June 30, 2024

	Audit Report FYE 6/30/22	Budget FYE 6/30/23	Actual Unaudited FYE 6/30/23 4/30/2023	Budget FYE 6/30/24
Revenues				
Taxes				
Gasoline Tax	2,288	520	293	400
Motor Vehicle Tax	509	2,310	1,544	1,000

My Commission Expires: October 24, 2024

Commission #16010088

TOWN OF INDIAHOMA
 Street and Alley Fund
 Proposed Budget
 For the Year Ended June 30, 2024

	Audit Report FYE 6/30/22	Budget FYE 6/30/23	Actual Unaudited FYE 6/30/23 4/30/2023	Budget FYE 6/30/24
Revenues				
Taxes				
Gasoline Tax	2,288	520	293	400
Motor Vehicle Tax	509	2,310	1,565	1,900
Total Taxes	2,797	2,830	1,858	2,300
Interest Income	6	10	47	60
Miscellaneous Income	560	680	0	500
Total Revenues	3,353	3,500	1,905	2,860
Fund Balance Carryforward		13,257		13,047
Available for Budget		16,757		15,907
Expenditures				
Personal Services	0	500	0	500
Maintenance and Operations	1,022	4,200	2,115	4,000
Capital Outlay	0	500	0	500
Total Expenditures	1,022	5,200	2,115	5,000
Income(Loss) Before Transfers	2,331	11,557	(210)	10,907
Transfers In	4,650	0	0	0
Net Income(Loss)	6,981	11,557	(210)	10,907
Budgetary Fund Balance, Beginning	6,276		13,257	
Budgetary Fund Balance, Ending	13,257		13,047	

Presented to the Board of Trustees on June 5, 2023

TOWN OF INDIAHOMA
 Public Works Authority
 Proposed Budget
 For the Year Ended June 30, 2024

	Audit Report FYE 6/30/22	Budget FYE 6/30/23	Actual Unaudited FYE 6/30/23 4/30/2023	Budget FYE 6/30/24
Revenues				
Utility Revenues				
Water Revenue	84,316	83,410	80,608	96,970
Sewer Revenue	28,402	28,020	23,604	28,330
Sanitation Revenue	78,523	80,870	75,000	90,010
Late Fees	6,425	5,210	5,299	6,330
Revenue To Be Allocated	0	0	0	0
Customer Deposits Received	0	1,050	125	1,000
Total Utility Revenues	197,668	198,560	184,606	222,640
ICDC Rent Income	10,163	8,890	5,955	7,150
Grant Income	15,380	400,000	0	400,000
Miscellaneous Income	4,204	4,970	125	1,500
Interest Income	31	40	217	260
Total Revenues	227,446	612,260	191,103	631,550
Fund Balance Carryforward		62,337		79,394
Available for Budget		674,597		710,944
Expenditures				
Personal Services	42,572	50,000	25,805	50,000
Maintenance and Operations	57,748	140,000	40,143	55,000
Sanitation Services	67,139	0	85,607	80,000
Water Services	54,826	0	39,224	50,000
Depreciation	6,261	0	0	0
ICDC Rental Expenses	0	12,000	0	12,000
Customer Deposits Refunded	0	1,000	0	1,000
Capital Outlay	0	425,000	7,990	400,000
Total Expenditures	228,544	628,000	178,769	648,000
Income(Loss) Before Transfers	(1,098)	46,597	12,334	62,944
Transfers In	28,940	0	4,723	10,000
Transfers Out	(36,791)	0	0	0
Net Income(Loss)	0	46,597	17,057	72,944