

**BUDGET INCREASES (DECREASES) MARCH 2019  
TOWN OF MEDICINE PARK**

**BUDGETED INCREASES (DECREASES) MARCH 2019**

**REVENUES:**

TAXES	44,854
LICENSES & PERMITS	1,235
CHARGES FOR SERVICES	
CITATIONS & FINES	6,721
INTEREST	1
MISCELLANEOUS	937
TRANSFERS IN	<u>9</u>
<b>TOTAL REVENUE INCREASE</b>	<b>53,757</b>

APPROPRIATIONS BY DEPARTMENT AND OBJECT	<u>PERSONAL SERVICES</u>	<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SERVICES &amp; CHARGES</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>TRANSFERS OUT</u>	<u>TOTALS</u>
TOWN ADMINISTRATION	(1,710)		23,642				21,932
POLICE DEPARTMENT		105	4,500	3,000			7,605
EVENT CENTER		1,001	5,000	9,500			15,501
STREETS		8,000		(4,000)			4,000
FIRE DEPARTMENT	3,000	55	497				3,553
PLANNING & PRESERVATION							
PARKS & RECREATION							
RAINY DAY FUND							
CAPITAL OUTLAY/DEBT SERVICE							
TRANSFERS OUT							
<b>TOTAL EXPENSE INCREASE</b>	<u>1,290</u>	<u>9,161</u>	<u>33,639</u>	<u>8,500</u>			<u>52,591</u>

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Town / Medicine Park  
JUN/20/2019/THU 09:36 AM

**BUDGET INCREASES (DECREASES) JUNE 2019  
TOWN OF MEDICINE PARK**

**BUDGETED INCREASES (DECREASES) MARCH 2019**

**REVENUES:**

TAXES	67,597
LICENSES & PERMITS	
CHARGES FOR SERVICES	6,881
CITATIONS & FINES	18,021
INTEREST	1
MISCELLANEOUS	17,182
TRANSFERS IN	
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TOTAL REVENUE INCREASE	109,681

APPROPRIATIONS BY DEPARTMENT AND OBJECT	<u>PERSONAL SERVICES</u>	<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SERVICES &amp; CHARGES</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>TRANSFERS OUT</u>	<u>TOTALS</u>
TOWN ADMINISTRATION		93	19,076				19,169
POLICE DEPARTMENT	1,310	263					1,573
EVENT CENTER	1,677	212	118				2,007
STREETS							0
FIRE DEPARTMENT		226					226
PLANNING & PRESERVATION							
PARKS & RECREATION							
RAINY DAY FUND							
CAPITAL OUTLAY/DEBT SERVICE							
TRANSFERS OUT							
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TOTAL EXPENSE INCREASE	2,987	795	19,194				22,976