

# BUDGET AMENDMENT FORM

Fund: General Fund Parks Dept

Amendment #: 1

Fiscal Year: 2014-2015

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
02-15-5300	Capital Outlay			8,690.00	
<b>TOTALS</b>		<u>0</u>	<u>0.00</u>	<u>8,690.00</u>	<u>0</u>

**EXPLANATION:**

The City of Walters Parks Dept received insurance monies in FY 2013-2014 but did not spend until FY 2014-2015  
 This amendment will decrease the Fund Balance.

Date Approved by City Manager:

05/19/15

Date Approved by City Council:

05/19/15

DM

City of Walters

**BUDGET AMENDMENT FORM**

Fund: Cemetery General Care Fund

Amendment #: 1

Fiscal Year: 2014-2015

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
07-00-5010	Personal Serv			3,000.00	
<b>TOTALS</b>		<u>0</u>	<u>0.00</u>	<u>3,000.00</u>	<u>0</u>

**EXPLANATION:**

The City of Walters Cemetery Fund is in need of a Budget Amendment

This amendment will decrease the Water Dept Capital Outlay in the Public Works Fund

Date Approved by City Manager:

Date Approved by City Council: