



CITY OF DRUMRIGHT ANNUAL OPERATING BUDGET

For the Fiscal Year July 1, 2021 – June 30, 2022

*Deborah Bright
Mayor-Ward II*

*Judy Burris
Vice-Mayor Ward III*

*Jeremy Snow
At-Large*

*Tabitha Snell
Ward I
Commissioners*

*Derrek Beaumont
Ward IV*

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JUN 14 2021

**State Auditor
and Inspector**

Creek

CITY MANAGER'S BUDGET LETTER



City of Drumright

April 12, 2021

Dear Mayor, Vice-Mayor and City Commissioners:

Attached is the budget for the fiscal year beginning July 1, 2021.

When preparing a municipal budget, we must make certain budgetary assumptions. The assumptions we have made this year include:

- Local sales tax revenues will remain moderate and stable. We are projecting sales tax revenues that are \$44,000 higher than last year's budget, but lower than we are projecting to actually bring in this fiscal year.
- Use Taxes will also remain stable as customers continue to buy products on-line, and more importantly, as more out-of-state companies pay sales taxes to the State of Oklahoma.

In addition to these assumptions, this budget was prepared with quite a few questions in mind:

- How long will the current public health and fiscal emergency last?
- How rapidly and robustly will the National, State, and Drumright economy rebound from the pandemic
- In what ranges will oil and natural gas prices remain during this fiscal year?
- Will the local population (and therefore number of utility customers) rise, stabilize or fall?

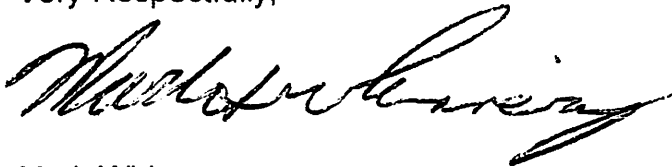
The most substantive changes to this budget from last year include:

- A 1.5% pay raise across the board (with corresponding changes in taxes, FICA, etc.)
- \$10,000 in Capital Improvements to place fire hydrants at the schools and at 1001 W Broadway

I need to thank our department heads, employees, treasurer, and Commissioners for their assistance in preparing this budget. It is usually one of our largest projects of the year.

As always, thank you for your consideration, comments, and insight.

Very Respectfully,

A handwritten signature in black ink, appearing to read "Mark Whinnery". The signature is fluid and cursive, with the first name "Mark" being more prominent than the last name "Whinnery".

Mark Whinnery
City Manager

BUDGET SUMMARIES

CITY OF DRUMRIGHT
2021-22 BUDGET SUMMARY

All Funds

	GENERAL FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUNDS	TRUST FUND	CAPITAL PROJECT FUNDS	TOTALS
ESTIMATED REVENUE:						
<i>Taxes</i>	\$ 768,272	\$ 134,326	\$ 313,114		\$ 89,488	\$ 1,305,200
<i>Licenses & Permits</i>	8,200					\$ 8,200
<i>Intergovernmental</i>	3,100					\$ 3,100
<i>Charges for Services</i>	627,000		1,965,000	500		\$ 2,592,500
<i>Fines & Forfeits</i>	103,300					\$ 103,300
<i>Interest</i>	6,000		23,750			\$ 29,750
<i>Loan Proceeds</i>						\$ -
<i>Miscellaneous</i>	27,700		23,000			\$ 50,700
<i>Transfers In:</i>	355,000	75,000				\$ 430,000
<i>Fund Equity</i>	909,834	237,067	4,082,795	39,540	255,822	\$ 5,525,058
Total	\$ 2,808,406	\$ 446,393	\$ 6,407,659	\$ 40,040	\$ 345,310	\$ 10,047,808
APPROVED USES:						
<i>General Fund</i>	\$ 1,881,314					\$ 1,881,314
<i>Street Improvement Fund</i>		202,350				\$ 202,350
<i>Capital Improvement Fund</i>					89,488	\$ 89,488
<i>Cemetery</i>				500		\$ 500
<i>Special Library Fund</i>						\$ -
<i>Broadway Sidewalks Fund</i>						\$ -
<i>REAP Fund</i>						\$ -
<i>Water Fund</i>			785,950			\$ 785,950
<i>Sewer Fund</i>			388,250			\$ 388,250
<i>Gas Fund</i>			711,300			\$ 711,300
<i>Transfers Out:</i>			430,000			\$ 430,000
<i>Fund Equity</i>	927,092	244,043	4,092,159	39,540	255,822	\$ 5,558,656
Totals	\$ 2,808,406	\$ 446,393	\$ 6,407,659	\$ 40,040	\$ 345,310	\$ 10,047,808

General Fund Budget Summary

Account	Description	Current Budget	YTD Activity	Proposed Budget
01-00-01	Beverage Tax	(27,000.00)	(13,156.39)	(27,000.00)
01-00-02	Interest - Now Acct	(6,000.00)	(2,842.11)	(6,000.00)
01-00-03	Sanitation	(366,000.00)	(413,773.01)	(600,000.00)
01-00-04	License & Permits	(8,000.00)	(6,762.40)	(8,000.00)
01-00-05	Fines	(180,000.00)	(30,923.32)	(95,000.00)
01-00-06	Dog License	(200.00)	(535.00)	(200.00)
01-00-07	Misc. Fund	(21,756.28)	(72,238.75)	(22,000.00)
01-00-08	Sales Tax	(505,363.20)	(331,514.66)	(563,072.00)
01-00-09	E-911 Revenue	(48,000.00)	(33,949.74)	(48,000.00)
01-00-10	DPS SRO Salary Reimb	(5,000.00)	0.00	(5,000.00)
01-00-11	Franchises	(130,000.00)	(62,462.38)	(105,000.00)
01-00-12	OHSO Grant	0.00	0.00	0.00
01-00-13	Fire Run Contract/Grant	(15,000.00)	(6,371.29)	(9,000.00)
01-00-14	Transfers In - DUT Water	(125,000.00)	0.00	(120,000.00)
01-00-16	Street & Alley Revenue	(25,200.00)	(11,582.36)	(25,200.00)
01-00-17	Oilton PD Contract	(18,000.00)	(10,950.00)	(18,000.00)
01-00-18	OMAG Refund	0.00	(5,776.80)	0.00
01-00-20	Transfers In - DGA	(235,000.00)	(300,000.00)	(235,000.00)
01-00-21	OK Sheriff's Association Revenue	(500.00)	0.00	(100.00)
01-00-22	Library Revenue	(1,600.00)	(401.17)	(700.00)
01-00-24	Library State Aid Funds	(3,100.00)	(293.00)	(3,100.00)
01-00-25	Friends of the Drumright Library Revenue	(480.00)	0.00	0.00
01-00-30	Technology Fees	(8,200.00)	(2,300.00)	(8,200.00)
Total General Fund Receipts		(1,729,399.48)	(1,305,832.38)	(1,898,572.00)

General Fund Budget Summary

Account	Description	Current Budget	YTD Activity	Proposed Budget
	Administration			
	Personal Services	249,553.00	132,275.78	247,453.00
	Materials and Supplies	200.00	0.00	200.00
	Other	14,800.00	14,285.82	30,800.00
	Capital Outlay	0.00	0.00	0.00
	Total Administration	264,553.00	146,561.60	278,453.00
	Police Department			
	Personal Services	377,000.00	209,943.38	377,000.00
	Materials and Supplies	23,925.00	7,299.55	29,925.00
	Other	50,456.28	29,251.06	50,456.28
	Capital Outlay	0.00	0.00	0.00
	Total Police Department	451,381.28	246,493.99	457,381.28
	Fire Department			
	Personal Services	337,500.00	186,985.53	337,500.00
	Materials and Supplies	13,000.00	10,288.04	19,000.00
	Other	33,600.00	24,079.54	81,600.00
	Capital Outlay	0.00	43,405.60	10,000.00
	***Total Fire Department	384,100.00	264,758.71	448,100.00
	Street/Park Department			
	Personal Services	10,765.00	7,799.26	10,765.00
	Materials and Supplies	0.00	1,365.57	1,500.00
	Other	6,000.00	3,430.27	6,000.00
	Capital Outlay	3,000.00	0.00	3,000.00
	Total Street /Park Department	19,765.00	12,595.10	21,265.00

General Fund Budget Summary

Account	Description	Current Budget	YTD Activity	Proposed Budget
	Sanitation Department			
	Other	292,000.00	190,607.28	354,000.00
	Total Sanitation Department	292,000.00	190,607.28	354,000.00

General Fund Budget Summary

Account	Description	Current Budget	YTD Activity	Proposed Budget
	General Government			
	Materials and Supplies	17,000.00	8,924.21	17,000.00
	Other	203,100.00	104,109.21	198,100.00
	Capital Outlay	0.00	3,125.00	5,000.00
	Total General Government	220,100.00	116,158.42	220,100.00
	Library Department			
	Personal Services	68,200.00	38,322.18	65,000.00
	Materials and Supplies	5,835.00	2,295.51	5,835.00
	Other	10,180.00	(112.89)	10,180.00
	Capital Outlay	0.00	0.00	0.00
	Total Library Department	84,215.00	40,504.80	81,015.00
	Animal Control Department			
	Personal Services	11,300.00	0.00	11,300.00
	Materials and Supplies	500.00	242.41	900.00
	Other	1,700.00	8,735.63	2,800.00
	Capital Outlay	0.00	0.00	0.00
	Total Animal Control Department	13,500.00	8,978.04	15,000.00
	Code Enforcement Department			
	Materials and Supplies	1,000.00	90.07	1,000.00
	Other	4,000.00	0.00	5,000.00
	***Total Code Enforcement Department	5,000.00	90.07	6,000.00
	Total General Fund Disbursements	1,734,614.28	1,026,748.01	1,881,314.28
	Surplus or Deficit	5,214.80	(279,084.37)	(17,257.72)

Special Funds Budget Summary

Description	Current Budget	YTD Activity	Proposed Budget
Street Improvement Fund			
Revenue	(212,755.60)	(78,882.23)	(209,326.00)
Personal Services	171,400.00	95,334.71	169,000.00
Materials and Supplies	20,000.00	9,333.00	20,000.00
Other	13,350.00	6,908.22	13,350.00
Capital Outlay	0.00	0.00	0.00
Total Expenditures	204,750.00	111,575.93	202,350.00
Total Street Improvement	(8,005.60)	32,693.70	(6,976.00)
Capital Improvement Fund			
Revenue	(91,772.80)	(52,279.55)	(89,488.00)
Capital Outlay	91,772.80	15,500.00	89,488.00
Total Expenditures	91,772.80	15,500.00	89,488.00
Total Capital Improvement Fund	0.00	(36,779.55)	0.00

Special Funds Budget Summary

Description	Current Budget	YTD Activity	Proposed Budget
Cemetery Fund			
Revenue	(500.00)	0.00	(500.00)
Other	500.00	0.00	500.00
Total Expenditures	500.00	0.00	500.00
Total Cemetery Fund	0.00	0.00	0.00
Library Improvements			
Revenue	(17,000.00)	0.00	(17,000.00)
Materials and Supplies	17,000.00	0.00	17,000.00
Total Expenditures	17,000.00	0.00	17,000.00
Total Library Improvements	0.00	0.00	0.00

Special Funds Budget Summary

Description	Current Budget	YTD Activity	Proposed Budget
REAP Fund			
Revenue	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00
Other	0.00	0.00	0.00
<i>***Total Expenditures***</i>	0.00	0.00	0.00
Total REAP Fund	0.00	0.00	0.00
 CDBG Fund			
Revenue	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00
Other	0.00	0.00	0.00
<i>***Total Expenditures***</i>	0.00	0.00	0.00
Total CDBG Fund	0.00	0.00	0.00

Drumright Utility Trust Budget Summary

Description	Current Budget	YTD Activity	Proposed Budget
Water Utility Fund			
Revenue	(1,674,000.00)	(952,596.06)	(1,718,000.00)
Personal Services	264,500.00	188,071.89	277,500.00
Materials and Supplies	90,000.00	50,073.31	90,000.00
Other	171,450.00	161,168.59	172,450.00
Transfers	879,891.60	457,138.50	926,886.00
Capital Outlay	20,000.00	0.00	20,000.00
Debt Service	231,000.00	132,489.75	226,000.00
Total Expenditures	1,656,841.60	988,942.04	1,712,836.00
Total Water Utility	(17,158.40)	36,345.98	(5,164.00)
Sewer Utility Fund			
Revenue	(385,500.00)	(198,483.53)	(390,500.00)
Personal Services	55,600.00	31,681.34	56,700.00
Materials and Supplies	25,000.00	4,855.90	25,000.00
Other	114,550.00	82,600.43	118,550.00
Transfers	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00
Debt Service	188,000.00	109,375.00	188,000.00
Total Expenditures	383,150.00	228,512.67	388,250.00
Total Sewer Utility	(2,350.00)	30,029.14	(2,250.00)

Drumright Gas Authority Budget Summary

Description	Current Budget	YTD Activity	Proposed Budget
Drumright Gas Authority			
Revenue	(1,003,250.00)	(305,360.89)	(1,003,250.00)
Personal Services	231,600.00	140,895.16	231,000.00
Materials and Supplies	227,000.00	107,183.52	231,000.00
Other	36,500.00	15,215.18	34,300.00
Capital Outlay	0.00	0.00	0.00
Transfers	290,000.00	300,000.00	290,000.00
Debt Service	215,000.00	110,782.74	215,000.00
Total Expenses	1,000,100.00	674,076.60	1,001,300.00
Total Net Income	(3,150.00)	368,715.71	(1,950.00)

GENERAL FUND

General Fund Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
01-00-01	Beverage Tax	(27,000.00)	(13,156.39)	(27,000.00)
01-00-02	Interest - Now Acct	(6,000.00)	(2,842.11)	(6,000.00)
01-00-03	Sanitation	(366,000.00)	(413,773.01)	(600,000.00)
01-00-04	License & Permits	(8,000.00)	(6,762.40)	(8,000.00)
01-00-05	Fines	(180,000.00)	(30,923.32)	(95,000.00)
01-00-06	Dog License	(200.00)	(535.00)	(200.00)
01-00-07	Misc. Fund	(21,756.28)	(72,238.75)	(22,000.00)
01-00-08	Sales Tax	(505,363.20)	(331,514.66)	(563,072.00)
01-00-09	E-911 Revenue	(48,000.00)	(33,949.74)	(48,000.00)
01-00-10	DPS SRO Salary Reimb	(5,000.00)	0.00	(5,000.00)
01-00-11	Franchises	(130,000.00)	(62,462.38)	(105,000.00)
01-00-12	OHSO Grant	0.00	0.00	0.00
01-00-13	Fire Run Contract/Grant	(15,000.00)	(6,371.29)	(9,000.00)
01-00-14	Transfers In - DUT Water	(125,000.00)	0.00	(120,000.00)
01-00-16	Street & Alley Revenue	(25,200.00)	(11,582.36)	(25,200.00)
01-00-17	Oilton PD Contract	(18,000.00)	(10,950.00)	(18,000.00)
01-00-18	OMAG Refund	0.00	(5,776.80)	0.00
01-00-20	Transfers In - DGA	(235,000.00)	(300,000.00)	(235,000.00)
01-00-21	OK Sheriff's Association Revenue	(500.00)	0.00	(100.00)
01-00-22	Library Revenue	(1,600.00)	(401.17)	(700.00)
01-00-24	Library State Aid Funds	(3,100.00)	(293.00)	(3,100.00)
01-00-25	Friends of the Drumright Library Revenue	(480.00)	0.00	0.00
01-00-30	Technology Fees	(8,200.00)	(2,300.00)	(8,200.00)
	Total General Fund Receipts	(1,729,399.48)	(1,305,832.38)	(1,898,572.00)

General Fund Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
City Manager				
01-01-10	Salary	75,000.00	43,049.81	76,000.00
01-01-12	FICA/Medicare	5,800.00	3,263.99	5,800.00
01-01-13	Retirement	11,500.00	5,431.29	11,500.00
01-01-14	Medical/Life Ins	700.00	378.78	700.00
01-01-16	Workers Compensation	5,400.00	1,444.98	3,500.00
	Total Salaries	98,400.00	53,568.85	97,500.00
01-01-20	Dues & Subscriptions	500.00	0.00	500.00
01-01-27	Travel & Training	500.00	85.00	500.00
01-01-36	Fuels & Lubricants	200.00	(1,272.67)	200.00
01-01-39	Other Materials & Supplies	200.00	0.00	200.00
	Total Maintenance & Operations	1,400.00	(1,187.67)	1,400.00
	Total City Manager	99,800.00	52,381.18	98,900.00
City Clerk				
01-02-10	Salary	85,000.00	47,765.52	86,000.00
01-02-12	FICA/Medicare	6,500.00	3,078.34	6,500.00
01-02-13	Retirement	13,000.00	6,532.15	13,000.00
01-02-14	Medical/Life Ins	15,000.00	4,223.47	15,000.00
01-02-16	Workers Compensation	8,400.00	2,311.96	5,000.00
	Total Salaries	127,900.00	63,911.44	125,500.00
01-02-20	Dues & Subscriptions	300.00	170.00	300.00
01-02-27	Travel & Training	1,800.00	40.00	1,800.00

		General Fund Budget		
Account	Description	Current Budget	YTD Activity	Proposed Budget
	Total Maintenance & Operations	2,100.00	210.00	2,100.00
	Total City Clerk	130,000.00	64,121.44	127,600.00
	City Attorney			
01-03-10	Salary	12,000.00	8,281.05	12,000.00
01-03-12	Social Security	918.00	512.83	918.00
	Total Salaries	12,918.00	8,793.88	12,918.00
01-03-31	Other Contractual Services	10,000.00	6,901.90	26,000.00
	Total Maintenance & Operations	10,000.00	6,901.90	26,000.00
	Total City Attorney	22,918.00	15,695.78	38,918.00
	Municipal Court			
01-04-10	Salary	9,600.00	5,600.00	10,800.00
01-04-12	Social Security	735.00	401.61	735.00
	Total Salaries	10,335.00	6,001.61	11,535.00
01-04-21	Travel & Training	500.00	0.00	500.00
01-04-29	Other Services	1,000.00	179.99	1,000.00
01-04-30	Technology Expense	0.00	8,181.60	0.00
	Total Maintenance & Operation	1,500.00	8,361.59	1,500.00
	Total Municipal Court	11,835.00	14,363.20	13,035.00

General Fund Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
Police Department				
01-05-10	Salaries	276,000.00	179,126.29	280,000.00
01-05-12	FICA/Medicare	5,000.00	2,536.66	5,000.00
01-05-13	Retirement	36,000.00	12,795.29	37,000.00
01-05-14	Medical/Life Ins	25,000.00	4,969.24	25,000.00
01-05-15	Part Time Salaries	5,000.00	5,025.00	5,000.00
01-05-16	Workers Compensation	20,000.00	5,490.90	15,000.00
01-05-18	School Resource Officer	10,000.00	0.00	10,000.00
	Total Salaries	377,000.00	209,943.38	377,000.00
01-05-20	Dues & Subscriptions	200.00	0.00	200.00
01-05-23	Radio Maintenance	700.00	0.00	700.00
01-05-24	Vehicle & Equipment Maintenance	16,556.28	9,377.16	16,556.28
01-05-25	Prisoner Meal & Care	3,000.00	838.51	3,000.00
01-05-26	OLETT Payments	4,200.00	2,450.00	4,200.00
01-05-27	Travel & Training	900.00	478.00	900.00
01-05-28	Telephone	4,000.00	2,306.37	4,000.00
01-05-29	Utility Expense	2,000.00	(3,598.75)	2,000.00
01-05-30	K-9 Expense	1,400.00	746.89	1,400.00
01-05-31	Other Contractual Services	10,000.00	12,379.65	10,000.00
01-05-32	Tag Seizure Fund Expense	500.00	17.96	500.00
01-05-36	Fuels & Lubricants	10,000.00	5,093.78	10,000.00
01-05-37	Uniforms & Protective Gear	7,500.00	1,139.93	7,500.00
01-05-38	Medical Supplies	425.00	1,231.09	425.00
01-05-39	Other Materials & Supplies	13,000.00	4,090.02	19,000.00
01-05-45	Capital Outlay	0.00	0.00	0.00
	Total Maintenance & Operations	74,381.28	36,550.61	80,381.28

General Fund Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
	Total Police Department	451,381.28	246,493.99	457,381.28

Fire Department

01-06-10	Salaries	211,000.00	131,286.51	215,000.00
01-06-12	FICA/Medicare	5,000.00	2,912.58	5,000.00
01-06-13	Retirement	30,000.00	16,221.80	32,000.00
01-06-14	Medical/Life Ins	37,500.00	15,792.91	37,500.00
01-06-15	Volunteer Firemen Compensation	15,000.00	11,319.83	15,000.00
01-06-16	Workers Compensation	21,000.00	5,779.90	15,000.00
01-06-18	Part Time Salaries	18,000.00	3,672.00	18,000.00
	Total Salaries	337,500.00	186,985.53	337,500.00

01-06-20	Dues & Subscriptions	350.00	169.50	350.00
01-06-22	Drug Screens	200.00	25.00	200.00
01-06-23	Radio Maintenance	1,000.00	600.00	1,000.00
01-06-24	Vehicle & Equipment Maintenance	4,500.00	7,070.89	4,500.00
01-06-27	Travel & Training	3,500.00	3,725.81	3,500.00
01-06-28	Telephone	2,000.00	1,286.49	2,000.00
01-06-29	Utility Expense	6,000.00	2,562.82	6,000.00
01-06-32	Building & Property Maintenance	3,300.00	2,134.07	3,300.00
01-06-36	Fuels & Lubricants	5,500.00	3,258.91	5,500.00
01-06-38	Medical Supplies	3,000.00	750.67	3,000.00
01-06-39	Other Materials & Supplies	13,000.00	10,288.04	19,000.00
01-06-40	State Ag Grant	4,250.00	950.50	4,250.00
01-06-43	911 Expenses	0.00	1,544.88	48,000.00
01-06-45	Capital Outlay	0.00	43,405.60	10,000.00
	Total Maintenance & Opertions	46,600.00	77,773.18	110,600.00

		General Fund Budget		
Account	Description	Current Budget	YTD Activity	Proposed Budget
	Total Fire Department	384,100.00	264,758.71	448,100.00

		General Fund Budget		
Account	Description	Current Budget	YTD Activity	Proposed Budget
Street/Park Department				
01-07-10	Salaries	10,000.00	7,245.00	10,000.00
01-07-12	FICA/Medicare	765.00	554.26	765.00
	<i>***Total Salaries***</i>	<i>10,765.00</i>	<i>7,799.26</i>	<i>10,765.00</i>
01-07-24	Vehicle & Equipment Maintenance	3,500.00	763.17	3,500.00
01-07-25	RC Park	300.00	0.00	300.00
01-07-31	Other Contractual Services	1,500.00	2,798.20	1,500.00
01-07-36	Fuels & Lubricants	700.00	(131.10)	700.00
01-07-39	Other Materials & Supplies	0.00	1,365.57	1,500.00
01-07-45	Capital Outlay	3,000.00	0.00	3,000.00
	<i>***Total Maintenance & Operations</i>	<i>9,000.00</i>	<i>4,795.84</i>	<i>10,500.00</i>
	Total Street/Park Department	19,765.00	12,595.10	21,265.00
Sanitation Department				
01-08-31	Other Contractual Services	288,000.00	188,154.03	350,000.00
01-08-44	Expense - Doubtful Account	4,000.00	2,453.25	4,000.00
	<i>***Total Maintenance & Operations</i>	<i>292,000.00</i>	<i>190,607.28</i>	<i>354,000.00</i>
	Total Sanitation Department	292,000.00	190,607.28	354,000.00

		General Fund Budget		
Account	Description	Current Budget	YTD Activity	Proposed Budget
General Government				
01-11-20	Dues & Subscriptions	3,300.00	2,030.00	3,300.00
01-11-21	Credit Card Fees	1,500.00	1,245.32	1,500.00
01-11-22	Drug Screens	500.00	229.68	500.00
01-11-24	Vehicle & Equipment Maintenance	400.00	0.00	400.00
01-11-28	Telephone	24,000.00	11,118.76	24,000.00
01-11-29	Utility Expense	6,000.00	667.89	6,000.00
01-11-30	Insurance	50,000.00	23,086.29	50,000.00
01-11-31	Other Contractual Services	28,000.00	20,369.49	28,000.00
01-11-32	Building & Property Maintenance	2,000.00	94.66	2,000.00
01-11-33	Street Lighting	55,000.00	30,026.27	50,000.00
01-11-34	Professional Services	19,500.00	1,608.00	19,500.00
01-11-35	Election Expense	4,000.00	0.00	4,000.00
01-11-37	Rebate Program	0.00	8,732.85	0.00
01-11-39	Other Materials & Supplies	17,000.00	8,924.21	17,000.00
01-11-45	Capital Outlay	0.00	3,125.00	5,000.00
01-11-54	Historical Society Contract	8,900.00	4,900.00	8,900.00
	<i>***Total Maintenance & Operations***</i>	<i>220,100.00</i>	<i>116,158.42</i>	<i>220,100.00</i>
	Total General Government	220,100.00	116,158.42	220,100.00

		General Fund Budget		
Account	Description	Current Budget	YTD Activity	Proposed Budget
Library Department				
01-12-10	Salaries	47,000.00	28,808.95	45,000.00
01-12-12	FICA/Medicare	4,000.00	1,695.82	4,000.00
01-12-13	Retirement	5,500.00	2,801.02	5,500.00
01-12-14	Medical/Life Ins	7,500.00	3,860.41	7,500.00
01-12-16	Workers Compensation	4,200.00	1,155.98	3,000.00
	<i>***Total Salaries***</i>	<i>68,200.00</i>	<i>38,322.18</i>	<i>65,000.00</i>
01-12-24	Vehicle & Equipment Maintenance	200.00	0.00	200.00
01-12-27	Travel & Training	200.00	0.00	200.00
01-12-28	Telephone/Internet/Filter	2,000.00	(906.16)	2,000.00
01-12-29	Utility Expense	2,000.00	286.35	2,000.00
01-12-32	Building & Property Maintenance	1,000.00	506.92	1,000.00
01-12-39	Other Materials & Supplies	2,000.00	209.98	2,000.00
01-12-41	Library State Aid Expense	3,100.00	0.00	3,100.00
01-12-42	Friends of the Library Expense	480.00	0.00	480.00
01-12-43	Books & Materials	3,835.00	2,085.53	3,835.00
01-12-44	Summer Reading Program	1,200.00	0.00	1,200.00
	<i>***Total Maintenance & Operations***</i>	<i>16,015.00</i>	<i>2,182.62</i>	<i>16,015.00</i>
	Total Library Department	84,215.00	40,504.80	81,015.00

General Fund Budget				
Account	Description	Current Budget	YTD Activity	Proposed Budget
Animal Control Department				
01-15-10	Salaries	10,500.00	0.00	10,500.00
01-15-12	FICA/Medicare	800.00	0.00	800.00
	Total Salaries	11,300.00	0.00	11,300.00
01-15-31	Other Contractual Services	800.00	7,627.88	800.00
01-15-32	Building & Property Maintenance	400.00	917.73	1,500.00
01-15-36	Fuels & Lubricants	500.00	190.02	500.00
01-15-39	Other Materials & Supplies	500.00	242.41	900.00
	Total Maintenance & Operations	2,200.00	8,978.04	3,700.00
Total Animal Control Department		13,500.00	8,978.04	15,000.00
Code Enforcement Department				
01-16-31	Other Contractual Services	4,000.00	0.00	5,000.00
01-16-39	Other Materials & Supplies	1,000.00	90.07	1,000.00
	Total Maintenance & Operations	5,000.00	90.07	6,000.00
Total Code Enforcement Department		5,000.00	90.07	6,000.00
Total General Fund Disbursements		1,734,614.28	1,026,748.01	1,881,314.28
Total Liabilities and Surplus		5,214.80	(279,084.37)	(17,257.72)

SPECIAL REVENUE FUNDS

Special Funds Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
Street Improvement Fund				
02-00-01	Street Improvement Revenue	(137,755.60)	(78,662.41)	(134,326.00)
02-00-02	Gas Transfer In	(55,000.00)	0.00	(55,000.00)
02-00-03	Water Transfer In	(20,000.00)	0.00	(20,000.00)
02-00-05	Misc Income	0.00	(219.82)	0.00
	Total Revenue	(212,755.60)	(78,882.23)	(209,326.00)
02-01-01	Salaries	125,000.00	76,314.08	126,000.00
02-01-12	FICA/Medicare	10,000.00	5,577.21	10,000.00
02-01-13	Retirement	19,000.00	6,892.27	19,000.00
02-01-14	Medical/Life Ins	9,000.00	4,239.19	9,000.00
02-01-15	Workers Compensation	8,400.00	2,311.96	5,000.00
	Total Salaries	171,400.00	95,334.71	169,000.00
02-01-20	Dues & Subscriptions	50.00	0.00	50.00
02-01-23	Radio Maintenance	150.00	0.00	150.00
02-01-24	Vehicle & Equipment Maintenance	5,500.00	3,527.92	5,500.00
02-01-27	Travel & Training	150.00	0.00	150.00
02-01-28	Telephone	700.00	239.94	700.00
02-01-31	Other Contractual Services	2,000.00	1,421.77	2,000.00
02-01-32	Building & Property Maintenance	200.00	0.00	200.00
02-01-36	Fuels & Lubricants	4,600.00	1,718.59	4,600.00
02-01-39	Other Materials & Supplies	20,000.00	9,333.00	20,000.00
	Total Maintenance and Operations	33,350.00	16,241.22	33,350.00
	Total Expenditures	204,750.00	111,575.93	202,350.00
	Total Street Improvement	(8,005.60)	32,693.70	(6,976.00)

		Special Funds Budget		
Account	Description	Current Budget	YTD Activity	Proposed Budget
Capital Improvement				
05-00-01	Capital Improvement Revenue	(91,772.80)	(52,279.55)	(89,488.00)
	Total Revenue	(91,772.80)	(52,279.55)	(89,488.00)
05-01-02	Streets	91,772.80	15,500.00	89,488.00
	Total Expenditures	91,772.80	15,500.00	89,488.00
	Total Capital Improvement Fund	0.00	(36,779.55)	0.00
Cemetery				
07-00-01	Cemetery Fund Revenue	(500.00)	0.00	(500.00)
	Total Revenue	(500.00)	0.00	(500.00)
07-00-02	Cemetery Fund Appropriations	500.00	0.00	500.00
	Total Expenditures	500.00	0.00	500.00
	Total Cemetery Fund	0.00	0.00	0.00
Library Improvements				
30-00-02	Donations	(17,000.00)	0.00	(17,000.00)
	Total Revenue	(17,000.00)	0.00	(17,000.00)
30-01-02	Materials and Supplies	17,000.00	0.00	17,000.00

		Special Funds Budget		
Account	Description	Current Budget	YTD Activity	Proposed Budget
	Total Expenditures	17,000.00	0.00	17,000.00
	Total Library Improvements	0.00	0.00	0.00
	REAP Fund			
40-00-01	Reap Contract	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00
40-02-01	Capital Outlay	0.00	0.00	0.00
40-02-02	Administration	0.00	0.00	0.00
40-02-04	Transfer of Funds	0.00	0.00	0.00
	Total Expenditures	0.00	0.00	0.00
	Total REAP Fund	0.00	0.00	0.00
	CDBG Fund			
43-00-01	Grant Revenue	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00
43-02-01	Capital Outlay	0.00	0.00	0.00
43-02-02	Administration	0.00	0.00	0.00
	Total Expenditures	0.00	0.00	0.00
	Total CDBG Fund	0.00	0.00	0.00

ENTERPRISE FUNDS (MUNICIPAL AUTHORITIES)

Drumright Utility Trust Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
Water Utility				
03-00-01	Water Utility Revenue	(600,000.00)	(303,465.34)	(600,000.00)
03-00-02	Interest Income - Now Account	(9,000.00)	(5,208.56)	(9,000.00)
03-00-03	Miscellaneous Income	(9,000.00)	(3,956.22)	(9,000.00)
03-00-05	Tax Revenue	(1,056,000.00)	(639,965.94)	(1,100,000.00)
	Total Revenue	(1,674,000.00)	(952,596.06)	(1,718,000.00)
03-10-10	Salaries	175,000.00	143,865.74	185,000.00
03-10-12	FICA/Medicare	14,000.00	9,323.43	15,000.00
03-10-13	Retirement	26,000.00	14,705.08	28,000.00
03-10-14	Medical/Life Ins	37,500.00	15,553.72	37,500.00
03-10-16	Workers Compensation	12,000.00	4,623.92	12,000.00
	Total Salaries	264,500.00	188,071.89	277,500.00
03-10-20	Dues & Subscriptions	250.00	46.00	250.00
03-10-21	Credit Card Fees	2,400.00	2,271.43	2,400.00
03-10-22	Drug Screens	400.00	229.68	400.00
03-10-23	Radio Maintenance	100.00	0.00	100.00
03-10-24	Vehicle & Equipment Maintenance	18,000.00	70,715.03	18,000.00
03-10-27	Travel & Training	1,000.00	2,319.76	1,000.00
03-10-28	Telephone	2,600.00	6,409.58	2,600.00
03-10-29	Utility Expense	56,200.00	31,901.65	56,200.00
03-10-30	Insurance	15,000.00	7,685.71	16,000.00
03-10-31	Other Contractual Services	45,000.00	34,509.51	45,000.00
03-10-32	Building & Property Maintenance	17,000.00	928.22	17,000.00
03-10-34	Professional Services	7,500.00	1,518.00	7,500.00
03-10-36	Fuels & Lubricants	6,000.00	2,634.02	6,000.00
03-10-39	Other Materials & Supplies	90,000.00	50,073.31	90,000.00
03-10-45	Capital Outlay	20,000.00	0.00	20,000.00

Drumright Utility Trust Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
03-10-51	Bond Principal & Interest	231,000.00	132,489.75	226,000.00
03-10-54	Transfer to Street Imp	20,000.00	0.00	20,000.00
03-10-55	Transfer to General Fund	125,000.00	0.00	120,000.00
03-10-56	Sales Tax Transfers Out	734,891.60	457,138.50	786,886.00
	<i>***Total Maintenance & Operations***</i>	<i>1,392,341.60</i>	<i>800,870.15</i>	<i>1,435,336.00</i>
	Total Expenditures	1,656,841.60	988,942.04	1,712,836.00
	Total Water Utility	(17,158.40)	36,345.98	(5,164.00)

Drumright Utility Trust Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
Sewer Utility				
04-00-01	Sewer Revenue Rund	(380,000.00)	(179,642.84)	(380,000.00)
04-00-02	Interest - Now Acct	(500.00)	(401.82)	(500.00)
04-00-03	Miscellaneous Income	(5,000.00)	(18,438.87)	(10,000.00)
	Total Revenue	(385,500.00)	(198,483.53)	(390,500.00)
04-15-10	Salaries	34,000.00	21,096.48	35,000.00
04-15-12	FICA/Medicare	2,600.00	1,484.87	2,700.00
04-15-13	Retirement	5,500.00	2,927.62	5,500.00
04-15-14	Medical/Life Ins	7,500.00	3,860.41	7,500.00
04-15-16	Workers Compensation	6,000.00	2,311.96	6,000.00
	Total Salaries	55,600.00	31,681.34	56,700.00
04-15-21	Credit Card Fees	1,200.00	1,366.58	1,200.00
04-15-24	Vehicle & Equipment Maintenance	15,000.00	16,612.60	15,000.00
04-15-27	Travel & Training	750.00	232.00	750.00
04-15-28	Telephone	4,100.00	2,942.01	4,100.00
04-15-29	Utility Expense	37,000.00	14,076.65	37,000.00
04-15-30	Insurance	13,000.00	7,977.91	17,000.00
04-15-31	Other Contractual Expense	33,000.00	36,796.57	33,000.00
04-15-32	Building & Property Maintenance	3,000.00	105.00	3,000.00
04-15-34	Professional Services	3,500.00	1,453.00	3,500.00
04-15-36	Fuels & Lubricants	4,000.00	1,038.11	4,000.00
04-15-39	Other Materials & Supplies	25,000.00	4,855.90	25,000.00
04-15-51	Principal & Interest	188,000.00	109,375.00	188,000.00
	Total Maintenance & Operations	327,550.00	196,831.33	331,550.00
	Total Expenditures	383,150.00	228,512.67	388,250.00

Drumright Utility Trust Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
	Total Sewer Utility	(2,350.00)	30,029.14	(2,250.00)

Drumright Gas Authority Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
Gas Authority				
50-00-01	Gas Sales Revenue	(985,000.00)	(273,868.56)	(985,000.00)
50-00-02	Interest Income	(14,250.00)	(8,569.45)	(14,250.00)
50-00-03	Miscellaneous Income	(4,000.00)	(22,922.88)	(4,000.00)
	Total Revenue	(1,003,250.00)	(305,360.89)	(1,003,250.00)
50-10-10	Salaries	160,000.00	115,724.95	160,000.00
50-10-12	FICA/Medicare /	12,500.00	6,619.76	13,000.00
50-10-13	Retirement	23,500.00	10,215.30	25,000.00
50-10-14	Medical/Life Ins	23,000.00	4,867.21	23,000.00
50-10-16	Workers Compensation	12,600.00	3,467.94	10,000.00
	Total Salaries	231,600.00	140,895.16	231,000.00
50-10-01	Gas Purchases	205,000.00	97,795.60	213,000.00
50-10-21	Credit Card Fees	2,600.00	1,571.28	2,600.00
50-10-22	Drug Screens	100.00	25.00	100.00
50-10-24	Vehicle & Equipment Maintenance	1,000.00	570.00	1,000.00
50-10-27	Travel & Training	2,000.00	1,425.67	2,000.00
50-10-28	Telephone	0.00	872.59	0.00
50-10-29	Utility Expense	2,600.00	1,597.34	4,200.00
50-10-30	Insurance	8,000.00	3,075.90	6,200.00
50-10-31	Other Contractual Services	8,000.00	3,114.76	6,000.00
50-10-32	Building & Property Maintenance	1,000.00	0.00	1,000.00
50-10-34	Professional Services	7,200.00	1,513.00	7,200.00
50-10-36	Fuels & Lubricants	4,000.00	1,449.64	4,000.00
50-10-39	Other Materials & Supplies	22,000.00	9,387.92	18,000.00
50-10-51	Bond Principal & Interest	215,000.00	110,782.74	215,000.00
50-10-55	Transfer to General Fund	235,000.00	300,000.00	235,000.00
50-10-65	Transfer to Street Improvement	55,000.00	0.00	55,000.00

Drumright Gas Authority Budget

Account	Description	Current Budget	YTD Activity	Proposed Budget
	<i>***Total Maintenance & Operations***</i>	<i>768,500.00</i>	<i>533,181.44</i>	<i>770,300.00</i>
	Total Expenses	1,000,100.00	674,076.60	1,001,300.00
	Total Gas Authority	(3,150.00)	368,715.71	(1,950.00)

Drumright Gas Authority Meter Trust Budget

Account	Description	Current Budet	YTD Activity	Proposed Budget
DGA Meter Trust				
60-00-01	Meter Trust Fund Revenue	0.00	(15,125.00)	0.00
	<i>***Total Revenue***</i>	<i>0.00</i>	<i>(15,125.00)</i>	<i>0.00</i>
60-00-02	Meter Trust Refunds	0.00	15,178.34	0.00
	<i>***Total Refunds***</i>	<i>0.00</i>	<i>15,178.34</i>	<i>0.00</i>
	Total DGA Meter Trust	0.00	53.34	0.00

(Notice as Published)

Published in the Drumright Gusher
May 20, 2021.

RESOLUTION 21-04

A RESOLUTION ADOPTING THE BUDGET
FOR THE CITY OF DRUMRIGHT, OKLAHOMA
FOR THE FISCAL YEAR BEGINNING JULY 1,
2021 AND ENDING JUNE 30, 2022.

WHEREAS, the City Manager has compiled a
proposed budget and presented the same to the City
Commission on April 12, 2021; and

WHEREAS, the City Commission has been fully
briefed on each line-item in the proposed budget;
and

WHEREAS, proper public notice was given in a
newspaper ad published in the April 28, 2021 issue
of the Drumright Gusher, complete with the budget
summary, of the public hearing held on May 10,
2021; and

WHEREAS, after hearing input from the public and
considering all aspects of the finances of the City of
Drumright, Oklahoma:

NOW, THEREFORE BE IT RESOLVED BY
THE CITY COMMISSION OF THE CITY OF
DRUMRIGHT, OKLAHOMA: THAT

Section 1. The City Commission does hereby
approve the budget as outlined in the summary
attached hereto and labeled as Attachment A; and
as detailed in the bound document entitled "City of
Drumright Annual Operating Budget - For Fiscal
Year July 1, 2021 -- June 30, 2022."

Section 2. The City Commission does hereby
establish the legal level of control at the Department
level and authorizes the City Manager to transfer
any unexpended and unencumbered appropriation
from one line item to another within the same
department or from one department to another
within the same fund.

Section 3. Any transfers of funds from one fund
to another, other than those specifically authorized
within this budget shall require the approval of the
City Commission by resolution.

Section 4. The City Commission hereby directs
the City Manager to file this resolution and a copy
of the approved budget document with the State
Auditor and Inspector as required by law no later
than June 30, 2021.

APPROVED BY THE CITY COMMISSION OF
THE CITY OF DRUMRIGHT, OKLAHOMA THIS
10th DAY OF May, 2021.

ATTEST: Deborah Bright,
Mayor
Shawna Jackson,
City Clerk

Proof of Publication

Creek County, State of Oklahoma

Case No. _____

Affidavit of Publication

State of Oklahoma, County of Creek, ss:

I, the undersigned publisher, editor or Authorized Agent of the
Legal Notices, do solemnly swear that the attached advertisement
was published in said paper as follows:

1st Publication

May 20, 2021

2nd Publication

3rd Publication

4th Publication

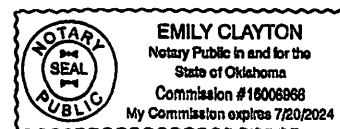
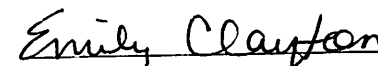
That said newspaper is in the city of Drumright, Creek County,
Oklahoma, a weekly newspaper qualified to publish legal notices,
advertisements and publications as provided in Section 106 of Title
25, Oklahoma Statutes 1971, as amended, and complies with all
other requirements of the laws of Oklahoma with reference to legal
publications.

That said Notice, a true copy of which is attached hereto, was
published in the regular edition of said newspaper during the period
and time of publications and not in a supplement, on the above.



Signature

Subscribed and sworn before me on this 25th day of May, 2021

My commission expires: July 20, 2024

Notary Public
Commission # 16006966

Cost of Publication: \$50.30

Publisher's Address:

Cushing Citizen
202 N. Harrison Ave.
Cushing, OK 74023

Published by the Sapulpa Herald on Sunday, May 2, 2021.

NOTICE OF PUBLIC HEARING ON ANNUAL CITY BUDGET

The City of Drumright will hold a public hearing on its 2021-22 Fiscal Year Budget on May 10, 2021 beginning at 2:00 p.m. at the Drumright City Hall, 122 W. Broadway, Drumright, OK.

A summary of the proposed budget appears below.

At the public hearing, any citizen may provide comments regarding the proposed budget either orally or in writing. A copy of the complete budget is available for inspection at the Drumright City Hall during regular business hours or at the Drumright Public Library during its regular operating hours. Copies of the budget are available for purchase for \$15.50 per copy.

All citizens are urged to attend this meeting and provide your input.

Physically disabled persons are requested to contact the City Offices at (918)352-2631 during regular office hours at least 24 hours in advance if a special accommodation is required.

Dated this 21st day of April 2020.

Shawna Jackson,
City Clerk/Treasurer

ESTIMATED REVENUE:

Taxes	\$168,272	\$134,326	\$713,114	\$29,489	\$1,305,300	#NAME?
Licenses & Permits	9,300					#NAME?
Intergovernmental	3,100					#NAME?
Charges for Services	627,000		965,000	500		#NAME?
Fines & Forfeits	103,300					#NAME?
Interest	6,000		23,750			#NAME?
Loan Proceeds						#NAME?
Miscellaneous	27,700		28,000			#NAME?
Transfers In:	355,000	75,000			\$430,000	
Fund Equity	909,834	237,067	4,682,795	39,340	255,822	\$5,525,058
Total	\$2,808,406	\$446,393	\$6,497,859	\$40,829	\$345,310	#NAME?

APPROVED USES:

General Fund	\$1,001,314					#NAME?
Street Improvement Fund		202,350				#NAME?
Capital Improvement Fund						#NAME?
Cemetery				500		#NAME?
Special Library Fund						#NAME?
Broadway Sidewalks Fund						#NAME?
RSAP Fund						#NAME?
Water Fund			785,950			#NAME?
Sewer Fund			388,250			#NAME?
Gas Fund			711,300			#NAME?
Transfers Out:			430,000			\$430,000
Fund Equity	\$27,082	244,043	4,082,158	39,340	255,822	\$3,568,456
Total	\$2,808,406	\$446,393	\$6,497,859	\$40,829	\$345,310	#NAME?

Sapulpa Herald
16 S. Park/P. O. Box 1370
Sapulpa, OK 74066

Proof of Publication

No. Published in the Sapulpa Herald

I, Darren Sumner, of lawful age, being duly sworn, upon oath deposes and says that I am the Publisher of the Sapulpa Herald, a Bi-Weekly newspaper printed in the City of Sapulpa, Creek County, Oklahoma, and of a bona fide paid general circulation therein, printed in the English language, and that the notice of publication, a copy of which is hereto attached, was published in said newspaper for 1 consecutive day-weeks, on the 2 day of May 2021, that said newspaper has been continuously and uninterruptedly published in said weeks, consecutively, prior to the first publication of said notice of advertisement, as required by House Bill 99, (an Act amending Section 54, Oklahoma Statutes 1931) passed by the fifteenth Legislature and effective July 23, 1935, and thereafter. The advertisement above referred to is a true and printed copy. Said notice was published in the regular edition of said newspaper and not in a supplemental thereof.

Affiant further states that said newspaper meets all requirements of the laws of the State of Oklahoma with reference to legal publications.

Subscribed and sworn to before me by Darren Sumner, publisher of the Sapulpa Herald on this 2 day of May 2021.

Darren Sumner
Publisher

Saunca Weaver
Notary Public

My Commission Expires 11-2-2021

Publishers Fee \$64.90

SAUNCA WEAVER
Notary Public - State of Oklahoma
Commission Number 05010156
My Commission Expires Nov 2, 2021