

TOWN OF KELLYVILLE GENERAL BUDGET

	2018 - 2019	2019 - 2020	2020 - 2021
PERSONAL SERVICES			
SALARY	\$ 97,500.00	\$ 97,500.00	\$ 88,400.00
TRUSTEE'S	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
TRAVEL / SCHOOL	\$ 200.00	\$ 200.00	
ATTORNEY	\$ 15,000.00	\$ 15,000.00	
HEALTH INS.	\$ 23,000.00	\$ 23,000.00	
	\$ -	\$ -	\$ -
TOTAL	\$ 137,300.00	\$ 137,300.00	\$ 90,000.00
MAINT. & OPERATIONS			
SUPPLIES	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00
COMM. / POSTAGE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
EQUIP MAINT	\$ 500.00	\$ 500.00	\$ 500.00
PRINTING / PUB	\$ 1,200.00	\$ 1,200.00	
DUES /SUB	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00
UTILITIES	\$ 8,000.00	\$ 8,000.00	\$ 5,600.00
PROF. SEVICES	\$ 8,000.00	\$ 8,000.00	\$ 20,000.00
INS. PROPERTY	\$ 20,000.00	\$ 20,400.00	\$ 13,500.00
ELECTION	\$ 1,000.00	\$ -	\$ -
LEASE / RENTAL	\$ 3,500.00	\$ 3,500.00	
MISC	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
BUILDING MAINT	\$ 8,000.00	\$ 8,000.00	\$ 4,000.00
TOTAL	\$ 61,200.00	\$ 60,600.00	\$ 56,100.00
CAPITAL OUTLAY			
GEN. OPERATION	\$ 800.00	\$ 800.00	\$ 1,900.00
STAT. EQUIP	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00
TOTAL	\$ 2,800.00	\$ 2,800.00	\$ 6,900.00
COMB. TOTALS	\$ 201,300.00	\$ 200,700.00	\$ 153,000.00

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 JUL 28 2020
 State Auditor
 and Inspector

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TOWN OF KELLYVILLE POLICE BUDGET

	2018 - 2019	2019 - 2020	2020 - 2021
PERSONAL SERVICES			
SALARY	\$ 105,000.00	\$ 105,000.00	\$ 116,462.00
INS.	\$ 23,434.54	\$ 23,434.54	\$ 40,000.00
TRAVEL / SCHOOL	\$ 300.00	\$ 300.00	\$ 1,500.00
UNIFORMS	\$ 600.00	\$ 600.00	\$ 2,500.00
UNIFORM	\$ 600.00	\$ 600.00	
UNIFORM	\$ 600.00	\$ 600.00	
UNIFORM K-9	\$ -	\$ 600.00	
	\$ -	\$ -	\$ -
TOTAL	\$ 130,534.54	\$ 131,134.54	\$ 160,462.00
MAINT. & OPERATIONS			
SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00
COMM. / POSTAGE	\$ 5,000.00	\$ 5,000.00	\$ 6,500.00
REPAIR & MAINT - EQUIPMENT	\$ 4,000.00	\$ 4,000.00	\$ 1,500.00
FUEL	\$ 9,000.00	\$ 9,000.00	\$ 11,500.00
DUES SUB	\$ 1,500.00	\$ 2,000.00	\$ 1,000.00
LEASE / RENTAL	\$ 10,000.00	\$ 22,000.00	\$ 12,000.00
UTILITIES	\$ 2,500.00	\$ 2,500.00	\$ 800.00
REPAIR & MAINT - VEHICLE			\$ 2,500.00
REPAIR & MAINT - BUILDING			\$ 1,500.00
	\$ -	\$ -	\$ -
TOTAL	\$ 34,000.00	\$ 46,500.00	\$ 40,300.00
CAPITAL OUTLAY			
OPER / OUTLAY	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
STAT. EQUIP	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00
AUTO EQUIP	\$ 3,900.00	\$ 3,900.00	
TOTAL	\$ 9,900.00	\$ 9,900.00	\$ 4,500.00
COMB. TOTALS	\$ 174,434.54	\$ 187,534.54	\$ 205,262.00

TOWN OF KELLYVILLE FIRE DEPT. BUDGET

	2018 - 2019	2019 - 2020	2020 - 2021
PERSONAL SERVICES			
SALARY	\$ 15,000.00	\$ 15,000.00	\$ 6,200.00
TRAVEL / SCHOOL	\$ 2,000.00	\$ 2,000.00	\$ 500.00
PROFF SERVICE	\$ 500.00	\$ 500.00	\$ 3,814.00
	\$ -	\$ -	\$ -
TOTAL	\$ 17,500.00	\$ 17,500.00	\$ 10,514.00
MAINT. & OPERATIONS			
SUPPLIES	\$ 4,500.00	\$ 5,000.00	\$ 2,500.00
COMM. / POSTAGE	\$ 9,000.00	\$ 9,000.00	\$ 6,500.00
EQUIP MAINT	\$ 18,000.00	\$ 18,000.00	\$ 5,000.00
FUEL	\$ 8,000.00	\$ 8,500.00	\$ 4,300.00
INS. / BLD. / VEH	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00
DUES / SUB	\$ 3,000.00	\$ 4,000.00	\$ 1,500.00
UTILITIES	\$ 3,000.00	\$ 4,000.00	\$ 4,800.00
REPAIR & MAINT - VEHICLE			\$ 10,000.00
	\$ -	\$ -	\$ -
TOTAL	\$ 48,500.00	\$ 51,500.00	\$ 37,100.00
CAPITAL OUTLAY			
OPER / EQUIP.	\$ 10,500.00	\$ 11,000.00	\$ 4,500.00
STAT. EQUIP	\$ 6,000.00	\$ 10,000.00	\$ 2,250.00
EM. EQUIP	\$ 1,000.00	\$ 1,500.00	\$ 750.00
BLDG MAINT		\$ 2,000.00	\$ 11,386.00
TOTAL	\$ 17,500.00	\$ 24,500.00	\$ 18,886.00
COMB. TOTALS	\$ 83,500.00	\$ 93,500.00	\$ 66,500.00

TOWN OF KELLYVILLE PARK BUDGET

	2018 - 2019	2019 - 2020	2020 - 2021
MAINT. & OPERATIONS			
UTILITIES	\$ 2,500.00	\$ 2,500.00	\$ 800.00
SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 500.00
EQUIP. MAINT	\$ 3,500.00	\$ 3,500.00	\$ 800.00
MISC	\$ 1,000.00	\$ 1,000.00	\$ 200.00
TOTAL	\$ 10,000.00	\$ 10,000.00	\$ 2,300.00

TOWN OF KELLYVILLE CEMETERY BUDGET

	2018 - 2019	2019 - 2020	2020-2021
PERSONAL SERVICES			
SALARY	\$ 19,000.00	\$ 19,000.00	\$ 15,000.00
INS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	\$ -	\$ -	
TOTAL	\$ 29,000.00	\$ 29,000.00	\$ 25,000.00
MAINT. & OPERATIONS			
SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
EQUIP MAINT	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
FUEL	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
MISC	\$ 100.00	\$ 100.00	\$ 1,000.00
TOTAL	\$ 6,100.00	\$ 6,100.00	\$ 7,000.00
CAPITAL OUTLAY			
STAT. EQUIP	\$ 10,000.00	\$ 10,000.00	\$ 2,000.00
TOTAL	\$ 10,000.00	\$ 10,000.00	\$ 2,000.00
COMB. TOTALS	\$ 45,100.00	\$ 45,100.00	\$ 34,000.00

TOWN OF KELLYVILLE COURT BUDGET

	2018 - 2019	2019 - 2020	2020 - 2021
PERSONAL SERVICES			
SALARY	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	\$ -	\$ -	\$ -
TOTAL	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
MAINT. & OPERATIONS			
SUPPLIES	\$ 700.00	\$ 700.00	\$ 500.00
COMM. / POSTAGE	\$ 300.00	\$ 300.00	\$ 400.00
CLEET FEES	\$ 3,700.00	\$ 3,700.00	\$ 1,300.00
AFIS FEES	\$ 2,700.00	\$ 2,700.00	\$ 1,300.00
FORENSIC FEES	\$ 2,700.00	\$ 2,700.00	\$ 1,300.00
JAIL FEES	\$ 1,000.00	\$ 1,000.00	\$ 3,200.00
TOTAL	\$ 11,100.00	\$ 11,100.00	\$ 8,000.00
DIGI TICKET	\$ 8,000.00	\$ 8,000.00	N/A
TOTAL	\$ 8,000.00	\$ 8,000.00	\$ -
COMB. TOTALS	\$ 25,600.00	\$ 25,600.00	\$ 14,500.00

TOWN OF KELLYVILLE STREETS BUDGET

	2018 - 2019	2019 - 2020	2020 - 2021
PERSONAL SERVICES			
SALARY	\$ 21,000.00	\$ 21,000.00	\$ 30,000.00
TRAVEL / SCHOOL			\$ 2,500.00
	\$ -	\$ -	\$ -
TOTAL	\$ 21,000.00	\$ 21,000.00	\$ 32,500.00
MAINT. & OPERATIONS			
SUPPLIES	\$ 900.00	\$ 900.00	\$ 1,000.00
STREET LIGHTS	\$ 14,000.00	\$ 14,500.00	\$ 13,500.00
EQUIP. REPAIR	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
FUEL	\$ 1,200.00	\$ 2,000.00	\$ 6,800.00
REPAIR & MAINT VEHICLE			\$ 2,000.00
TOTAL	\$ 17,100.00	\$ 18,400.00	\$ 24,300.00
CAPITAL OUTLAY			
OPERATING EQUIP	\$ 1,000.00	\$ 1,000.00	\$ 500.00
STATIONARY EQUIPMENT			\$ 1,400.00
TOTAL	\$ 1,000.00	\$ 1,000.00	\$ 1,900.00
COMB. TOTALS	\$ 39,100.00	\$ 40,400.00	\$ 58,700.00

TOWN OF KELLYVILLE LIBRARY BUDGET

	2018 - 2019	2019 - 2020	2020 - 2021
PERSONAL SERVICES			
SALARY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TRAVEL / SCHOOL	\$ 800.00	\$ 800.00	\$ 1,500.00
HEALTH INS.	\$ 17,000.00	\$ 3,600.00	\$ 3,500.00
	\$ -	\$ -	\$ -
TOTAL	\$ 37,800.00	\$ 24,400.00	\$ 25,000.00
MAINT. & OPERATIONS			
SUPPLIES	\$ 2,500.00	\$ 4,500.00	\$ 2,000.00
COMM. / POSTAGE	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
EQUIP MAINT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SUMMER READING	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
BLDG INSURANCE	\$ 4,500.00	\$ 5,000.00	\$ 4,000.00
UTILITIES	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
BUILDING MAINT	\$ 3,000.00	\$ 10,000.00	\$ 13,000.00
TOTAL	\$ 21,000.00	\$ 30,500.00	\$ 28,500.00
CAPITAL OUTLAY			
STAT. EQUIP	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00
SUB / DUES	\$ 500.00	\$ 1,900.00	\$ 1,500.00
OPER. EQUIP.	\$ 1,000.00	\$ 3,000.00	\$ 2,500.00
TOTAL	\$ 3,000.00	\$ 6,900.00	\$ 5,500.00
COMB. TOTALS	\$ 61,800.00	\$ 61,800.00	\$ 59,000.00

AFFIDAVIT OF PUBLICATION

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State of Oklahoma
(ss. County of Creek)

• LEGAL •

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TOWN OF KELLYVILLE NOTICE OF PUBLIC HEARING MUNICIPAL BUDGET

All residents of the Town of Kellyville, Oklahoma, and all other parties of interests

Take notice that at 7 p.m. on the 9th day of June 2020, in the Kellyville Town Hall meeting room, 410 E Buffalo, Kellyville, Oklahoma, the Board of Trustees of said Town will consider the 2020-2021 Fiscal Year Municipal Budget pursuant to the provision of the Title 11 of The Oklahoma States Statutes, at the above time and place, a public hearing will be held regarding such matters and all residents and all parties of interest, shall have an opportunity to be heard regarding the said budget. The proposed 2020-2021 annual budget for the Town of Kellyville is available for inspection at the office of the Town Clerk. The following is a summary of the proposed budget for the fiscal year 2020-2021

REVENUES

General Fund Revenues : 540,000.00
Library: 5000.00
Cemetery 3000.00
Fund Balance: 0.0
Public Works Transfer: 240,000.00
Total Revenue and Fund Balance: 788,000.00

EXPENDITURES:

General Fund Government: 153,000.00
Police: 160,000.00
Fire Dept: 66,500.00
Cemetery: 34,000.00
Streets : 58,700.00
Court: 14,500.00
Library : 59,000.00
Park: 2,300.00
Debt Service: 240,000.00
Total Expenditures : 788,000.00

I, Stephanie Summers, of lawful age, being duly sworn and Authorized, says that she is an agent of THE BRISTOW NEWS a weekly newspaper published in the City of Bristow, Creek County, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time publication and not in a supplement on the following dates:

PUBLICATION DATES:

5-28, 2020


Stephanie Summers

Subscribed and sworn to before me this
28 day of May, 2020


Angelene Gentry

Commission expires: 03-2023
Commission No. 07003113

PUBLICATION FEE: \$ _____

NOTARY SEAL:

