

RESOLUTION # 2022-002

TOWN OF KELLYVILLE, OKLAHOMA

A RESOLUTION APPROVING THE TOWN OF KELLYVILLE, OKLAHOMA, BUDGET FOR THE FISCAL YEAR 2022-2023.

WHEREAS, the budget has been formally presented to the Kellyville Board of Trustees; and

WHEREAS, the Town of Kellyville has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF KELLYVILLE, OKLAHOMA:

SECTION 1. The Board of Trustees of the Town of Kellyville does hereby adopt the FY 2022-2023 Budget on the 14<sup>th</sup> day of June, 2022.

TOWN OF KELLYVILLE COMBINED BUDGETS

	2020 - 2021	2021 -2022	2022 - 2023
GENERAL BUDGET	\$ 140,000.00	\$ 145,000.00	\$ 150,000.00
POLICE BUDGET	\$ 205,262.00	\$ 200,000.00	\$ 220,000.00
FIRE DEPT BUDGET	\$ 66,500.00	\$ 72,000.00	\$ 80,000.00
PARKS BUDGET	\$2,300.00	\$12,000.00	\$ 10,000.00
CEMETERY BUDGET	\$34,000.00	\$25,000.00	\$ 25,000.00
LIBRARY BUDGET	\$75,000.00	\$55,000.00	\$ 60,000.00
COURT BUDGET	\$ 14,500.00	\$ 35,000.00	\$ 40,000.00
STREETS BUDGET	\$ 58,700.00	\$ 55,000.00	\$ 60,000.00
			\$ -
GENERAL FUND BUDGET	\$ 596,262.00	\$ 599,000.00	\$ 645,000.00
PUBLIC WORKS BUDGET	\$ 240,000.00	\$ 240,000.00	\$ 315,000.00
COMB. TOTAL	\$ 836,262.00	\$ 839,000.00	\$ 960,000.00
PROJECTED INCOME	\$ 882,845.00	\$ 840,000.00	\$ 1,000,000.00
BALANCE	\$ 46,583.00	\$ 1,000.00	\$ 40,000.00

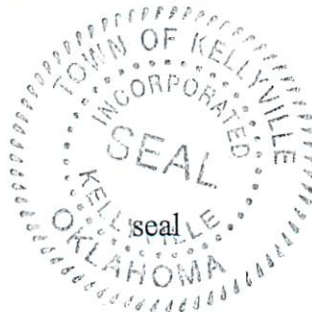
SECTION 2. The Board of Trustees does hereby authorize the Town Administrator to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2022-2023, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Town Board.

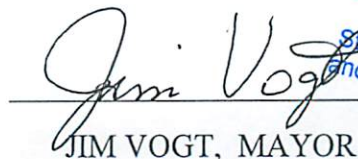
SECTION 3. All supplemental appropriations or decreases in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

PASSED, APPROVED AND ADOPTED THIS 14<sup>th</sup> day of June, 2022.



LINDA POOLE, TOWN CLERK



  
JIM VOGT, MAYOR

RECEIVED

JUN 21 2022

State Auditor  
and Inspector

Creek

# AFFIDAVIT OF PUBLICATION

Bristow News, 112 West 6th Street, PO Box 840, Bristow, Ok 74010

State of Oklahoma  
(ss. County of Creek)

## LEGAL

Published one (1) time in the May  
26, 2022 issue of the Bristow News  
LPXLP

I, Rebecca Langston of lawful age, being duly sworn and authorized, says that she is an agent of THE BRISTOW NEWS a weekly newspaper published in the City of Bristow, Creek County, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time publication and not in a supplement on the following dates:

5-26

, 2022

Rebecca Langston  
Rebecca Langston

Angelene Gentry  
Angelene Gentry

Subscribed and sworn to before me this 26  
day of May, 2022

Commission expires: 03-19-2023

Commission No. 07003113

NOTARY SEAL



The Town of Kellyville's budget for FY2022-23 has been submitted to the town board and a copy is available for public inspection in the office of the clerk. Kellyville Town Hall, 410 East Buffalo, Kellyville, Ok. 74039. The town board will hold a public hearing on the budget at 7:00pm, June 14, 2022, at town hall.

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