

**RESOLUTION # 2014-06-24**

**CITY OF OILTON, OKLAHOMA**

**A RESOLUTION APPROVING THE CITY OF OILTON, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2014-2015 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, The City of Oilton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2015 (FY 2014-2015) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, The budget has been presented to the Oilton City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, The Oilton City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OILTON, OKLAHOMA:**

**SECTION 1.** The City Council of the City of Oilton does hereby adopt the FY 2014-2015 Budget on the 24th day of June 2014 with total resources available in the amount of \$724,150.00 and total fund/departmental appropriations in the amount of \$724,150.00. Legal appropriations (spending/encumbering limits) are hereby established as follows:

<b>Fund: Department</b>	<b>Appropriation Amount</b>
General Fund:	
Administration	\$184,742.44
Police	209,935.60
Fire	70,973.29
Animal Control	8,448.67
Park	300.00
Streets	163,750.00
Cemetery	7,200.00
Fund Total	\$645,350.00
Cemetery Care Fund:	
Cemetery	\$1,300.00
Fund Total	\$1,300.00
Court Fund:	
Court	\$45,500.00
Fund Total	\$45,500.00
<b>TOTAL</b>	<b>\$692,150.00</b>

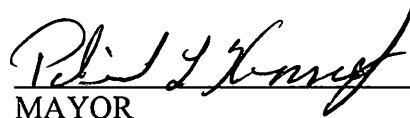


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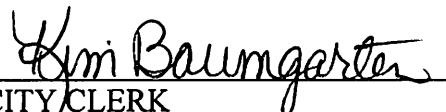
**SECTION 2.** The City Council does hereby authorize the Mayor to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2014-2015, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.


PASSED, APPROVED AND ADOPTED THIS 24<sup>TH</sup> DAY OF JUNE, 2014.

  
MAYOR  
CITY OF OILTON, OKLAHOMA

(S E A L)  
ATTEST:

  
CITY CLERK  
CITY OF OILTON, OKLAHOMA

APPROVED:

  
CITY ATTORNEY  
CITY OF OILTON, OKLAHOMA

RESOLUTION # 2014-06-24

OILTON PUBLIC WORKS AUTHORITY

**A RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR FOR THE OILTON PUBLIC WORKS AUTHORITY, OILTON, OKLAHOMA**

**WHEREAS**, the Board of Trustees of the Oilton Public Works Authority, Oilton, Oklahoma, has completed the budget process required in OK ST T. 60 §§ 176 et seq.; and

**WHEREAS**, the Board of Trustees has agreed upon the estimated revenues, necessary appropriations for the various accounts of the Oilton Public Works Authority, Oilton, Oklahoma within various funds for the 2014-2015 fiscal year; and

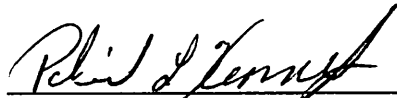
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE OILTON PUBLIC WORKS AUTHORITY, OILTON, OKLAHOMA, AS FOLLOWS:**

Section 1. That the 2014-2015 fiscal year operating budget for the Oilton Public Works Authority, Oilton, Oklahoma, be adopted in those amounts as reflected in the proposed 2014-2015 budget and is approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications,

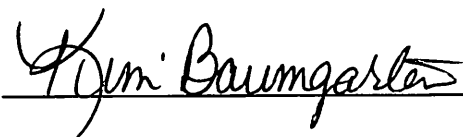
Section 2. That this resolution and a copy of the adopted budget be transmitted to the Clerk of this municipality,


Section 3. That those expenditures by department and classification as defined by state law are approved and adopted.

**PASSED, APPROVED AND ADOPTED** this 24<sup>th</sup> day of June 2014.

  
\_\_\_\_\_  
Chairperson  
Oilton Public Works Authority  
Oilton, Oklahoma

(SEAL)

ATTEST:   
\_\_\_\_\_  
Secretary

APPROVED:   
\_\_\_\_\_  
City Attorney

**OILTON PUBLIC WORKS AUTHORITY  
FY 2014-2015 BUDGET**

	<b>Budget FY 6/30/15</b>
<b>OPWA FUND BUDGET</b>	
<b>SURPLUS BEGINNING OF YEAR</b>	480,000.00
<b>REVENUES</b>	
LOAN PROCEEDS - OWRB	1,000,000.00
BULK WATER	32,000.00
WATER	140,000.00
SEWER	75,000.00
GAS	250,000.00
TRASH	100,000.00
PENALTIES/LATE FEES	17,000.00
TAPS SOLD	1,000.00
INTEREST INCOME	500.00
MISC INCOME	500.00
TRANSFER FEE	50.00
INITIATION FEE	1,200.00
RECONNECT FEE	5,000.00
WATER TANK FEE	20,000.00
<b>TOTAL REVENUES</b>	<b>1,642,250.00</b>
<b>TOTAL SURPLUS, REVENUES AND TRANSFERS</b>	<b>2,122,250.00</b>
<b>EXPENDITURES BY DEPARTMENT</b>	
<b>GENERAL GOVERNMENT</b>	
PERSONAL SERVICES	79,457.22
MATERIALS AND SUPPLIES	4,000.00
OTHER SERVICES AND CHARGES	24,241.96
CAPITAL OUTLAY	1,012,000.00
FUND TRANSFERS (OUT)	52,000.00
<b>DEPARTMENT TOTAL</b>	<b>1,171,699.18</b>
<b>WATER</b>	
PERSONAL SERVICES	69,432.68
MATERIALS AND SUPPLIES	23,000.00
OTHER SERVICES AND CHARGES	58,050.00
CAPITAL OUTLAY	20,000.00
<b>DEPARTMENT TOTAL</b>	<b>170,482.68</b>
<b>GAS</b>	
PERSONAL SERVICES	48,501.55
MATERIALS AND SUPPLIES	4,500.00
OTHER SERVICES AND CHARGES	157,350.00
CAPITAL OUTLAY	-
<b>DEPARTMENT TOTAL</b>	<b>210,351.55</b>
<b>SEWER</b>	
PERSONAL SERVICES	38,166.60
MATERIALS AND SUPPLIES	2,000.00
OTHER SERVICES AND CHARGES	12,550.00
CAPITAL OUTLAY	-
<b>DEPARTMENT TOTAL</b>	<b>52,716.60</b>
<b>TRASH</b>	
OTHER SERVICES AND CHARGES	100,000.00
<b>DEPARTMENT TOTAL</b>	<b>100,000.00</b>
<b>TOTAL OPWA FUND EXPENDITURES</b>	<b>1,705,250.00</b>
<b>SURPLUS END OF YEAR</b>	<b>417,000.00</b>

RESOLUTION # 2014-06-24

OILTON INDUSTRIAL & REDEVELOPMENT AUTHORITY

A RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR FOR THE OILTON INDUSTRIAL & REDEVELOPMENT AUTHORITY, OILTON, OKLAHOMA

WHEREAS, the Board of Trustees of the Oilton Industrial & Redevelopment Authority, Oilton, Oklahoma, has completed the budget process required in OK ST T. 60 §§ 176 et seq.; and

WHEREAS, the Board of Trustees has agreed upon the estimated revenues, necessary appropriations for the various accounts of the Oilton Industrial & Redevelopment Authority, Oilton, Oklahoma within various funds for the 2014-2015 fiscal year; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE OILTON INDUSTRIAL & REDEVELOPMENT AUTHORITY, OILTON, OKLAHOMA, AS FOLLOWS:

Section 1. That the 2014-2015 fiscal year operating budget for the Oilton Industrial & Redevelopment Authority, Oilton, Oklahoma, be adopted in those amounts as reflected in the proposed 2014-2015 budget and is approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications,

Section 2. That this resolution and a copy of the adopted budget be transmitted to the Clerk of this municipality,

Section 3. That those expenditures by department and classification as defined by state law are approved and adopted.

PASSED, APPROVED AND ADOPTED this 24<sup>th</sup> day of June 2014.



Chairperson  
Oilton Industrial & Redevelopment Authority  
Oilton, Oklahoma

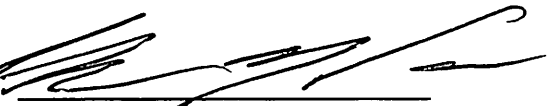
(SEAL)

ATTEST:



Secretary

APPROVED



City Attorney

**OILTON INDUSTRIAL REDEVELOPMENT FUND  
FY2015 BUDGET**

**REVENUES**

SURPLUS BEGINNING OF YEAR	95,000.00
<b>REVENUES</b>	
INTEREST INCOME	300.00
RENTALS	6,200.00
<b>TOTAL REVENUES</b>	<b>6,500.00</b>
<b>TOTAL SURPLUS AND REVENUES</b>	<b>101,500.00</b>

<b><u>EXPENSES</u></b>	<b><u>MATERIALS &amp; SUPPLIES</u></b>	<b><u>OTHER SVC &amp; CHARGES</u></b>	<b><u>FUND TRANSFERS</u></b>	<b>2014-15 <u>TOTAL</u></b>
INDUSTRIAL & REDEVELOPMENT	1,000.00	3,000.00	2,500.00	6,500.00
RESERVES				95,000.00
<b>TOTAL EXPENSES</b>	<b>1,000.00</b>	<b>3,000.00</b>	<b>2,500.00</b>	<b>101,500.00</b>

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## PUBLIC NOTICE

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Published in the Drumright Gusher one (1) time, June 19, 2014

**NOTICE OF PUBLIC HEARING**  
(2014-2015 City of Oilton Municipal Budget)

All residents of the City of Oilton, Oklahoma, and all other parties of interest, take notice that at 7:00 p.m. on the 24th day of June 2014 at the City Hall in Oilton, Oklahoma, the City Commission of said City will consider the 2014-2015 Municipal Budget pursuant to the provisions of the Oklahoma Statutes.

At the above time and place, a public hearing will be held regarding such matters, and all residents will be heard regarding all portions of the aforementioned proposed 2014-2015 Budget. A summary of the proposed 2014-2015 Annual Budget for the City of Oilton is available for inspection in the office of the City Clerk and is included below.

CITY OF OILTON  
ALL FUNDS  
BUDGET SUMMARY

<u>FUND TITLE</u>	<u>2013-14 BUDGET</u>	<u>PERSONAL SERVICES</u>	<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SVC &amp; CHARGES</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>FUND TRANSFERS</u>	<u>2014-15 TOTAL</u>
GENERAL	685,000.00	188,076.72	45,350.00	132,673.28	191,000.00	-	120,250.00	677,350.00
COURT	30,500.00	-	200.00	12,300.00	-	-	33,000.00	45,500.00
CEMETERY CARE	1,200.00	-	-	-	1,300.00	-	-	1,300.00
OPWA	565,000.00	235,558.05	33,500.00	352,191.95	1,032,000.00	-	84,000.00	1,737,250.00
INDUSTRIAL	6,500.00	-	1,000.00	3,000.00	-	-	2,500.00	6,500.00
Report Total	<u>1,288,200.00</u>	<u>423,634.77</u>	<u>80,050.00</u>	<u>500,165.23</u>	<u>1,224,300.00</u>	<u>-</u>	<u>239,750.00</u>	<u>2,467,900.00</u>

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