

Published in the Sapulpa Herald on Sunday, July 7th, 2020.

See attached Annual budget

Sapulpa Herald
16 S. Park
P. O. Box 1370
Sapulpa, OK 74066
918-224-5185

Proof of Publication

No. Published in the Sapulpa Herald

I, Darren Sumner, of lawful age, being duly sworn, upon oath deposes and says that I am the Publisher of the Sapulpa Herald, a bi-weekly newspaper printed in the City of Sapulpa, Creek County, Oklahoma, and of a bona fide paid general circulation therein, printed in the English language, and that the notice of publication, a copy of which is 1 consecutive day-weeks, on the 7th day of July, 2020, and that said newspaper has been continuously and uninterruptedly published in said weeks, consecutively, prior to the first publication of said notice of advertisement, as required by House Bill 99, (an Act amending Section 54, Oklahoma Statutes 1931) passed by the fifteenth Legislature and effective July 23, 1935, and thereafter. (The advertisement above referred to is a true and printed copy. Said notice was published in the regular edition of said newspaper and not in a supplemental thereof.

Affiant further states that said newspaper meets all requirements of the laws of the State of Oklahoma with reference to legal publications.

Subscribed and sworn to before me by Darren Sumner, publisher of the Sapulpa Daily Herald on this 7th day of July, 2020.

Darren Sumner

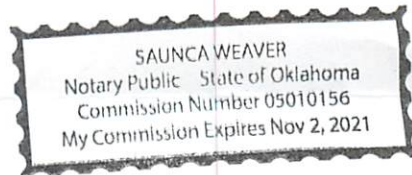
Publisher

Saunca Weaver

Notary Public

My Commission Expires *11-2-2021*

Publishers Fee \$306.24



The following is a summary of the proposed budget.

**CITY OF SAPULPA
BUDGET SUMMARY - ALL FUNDS
FY 2020 - 2021 BUDGET**

	General Fund	Sapulpa Municipal Authority Fund	Sapulpa Development Authority Fund	Other Operating Funds	Other Special Revenue/ Capital Funds	G O Bond Funds	Revenue Bond Construction Funds	TOTAL ALL FUNDS
Beginning Fund Balance (July 1, 2020)	\$ 2,009,618	\$ 1,092,046	\$ -	\$ 2,466,624	\$ 6,174,596	\$ 15,630,733	\$ 66,420	\$ 27,440,037
Revenues					0			
Taxes	14,078,048	-	-	407,500	463,000	2,745,000	-	17,693,548
Licenses	151,500	-	-	18,200	-	-	-	169,700
Inter-Governmental	180,000	-	-	-	1,809,797	-	-	1,989,797
Fines & Foreitures	463,500	-	-	24,000	-	-	-	487,500
Charges for Services	629,500	10,107,914	-	1,609,420	2,929,000	-	-	15,275,834
Interest Earned	12,200	30,000	-	29,750	61,324	87,000	5,000	225,274
Miscellaneous	131,417	321,000	-	62,500	2,087,577	-	-	2,602,494
Transfers In From Other Funds	5,191,220	5,056,067	-	3,025,305	5,574,230	-	-	18,846,822
Total Revenue	20,837,385	15,514,981	-	5,176,675	12,924,928	2,832,000	5,000	57,290,969
Total Available for Appropriations	\$ 22,847,003	\$ 16,607,027	\$ -	\$ 7,643,299	\$ 19,099,524	\$ 18,462,733	\$ 71,420	\$ 84,731,006
Appropriations								
Personnel Services	11,015,498	2,444,497	-	4,066,335	53,889	-	-	17,580,219
Materials & Supplies	362,482	436,910	-	379,467	15,000	-	-	1,193,859
Other Services & Charges	1,779,614	1,929,849	-	1,259,859	4,348,239	455,000	-	9,772,561
Capital Outlay	138,100	247,939	-	749,700	5,579,300	13,916,700	-	20,631,739
Debt Service	29,724	4,231,099	-	-	829,730	2,312,228	-	7,402,781
Transfers Out to Other Funds	9,152,287	6,835,610	-	115,438	2,661,457	10,610	71,420	18,846,822
Total Appropriations	22,477,705	16,125,904	-	6,570,799	13,487,615	16,694,538	71,420	75,427,981
Ending Fund Balance (June 30, 2021)	\$ 369,298	\$ 481,123	\$ -	\$ 1,072,500	\$ 5,611,909	\$ 1,768,195	\$ -	\$ 9,303,025