

**CITY OF WEATHERFORD
BUDGET AMENDMENT FORM**

Fund: GENERAL FUND
Amendment #: 1
Fiscal Year: 2021

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	FUND BALANCE - GENERAL				
01-00-410000	FUND	\$77,894.00			
01-50-948020	CAPITAL IMP - PIONEER CTR			\$8,350.00	
01-50-948013	CAPITAL IMP - PARKS			\$58,985.00	
01-50-948006	CAPITAL IMP - POLICE			\$10,559.00	
40-00-410000	FUND BALANCE - MUSEUM	\$8,887.46			
40-50-948040	CAPITAL IMP - MUSEUM			\$8,887.46	
TOTALS		<u>\$86,781.46</u>	<u>\$0.00</u>	<u>\$86,781.46</u>	<u>\$0.00</u>

EXPLANATION:

PIONEER CENTER - NEW AIR CONDITIONING & HEATING UNIT TO REPLACE FAILED UNIT
PARKS - LIGHTING ON FIELD 4 AT KIWANIS BASEBALL COMPLEX
POLICE - REPEATER FAILED
MUSEUM - NEW AIR CONDITIONING & HEATING UNIT IN THE EDUCATION ROOM

FUNDS ARE FROM FUND BALANCE

Date Approved by Mayor: *Mike Brown*

Date Approved by City Commission: *Coraly Sambers - Deputy Clerk*

Unappropriated Fund Balance Remaining After Amendment:

RECEIVED

APR 05 2021

State Auditor
and Inspector

Custer