


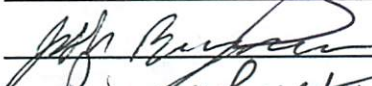
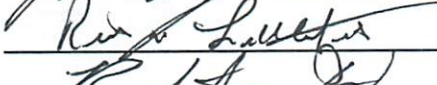


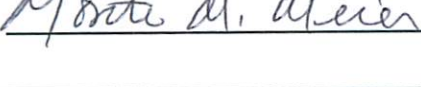
**GROVE EMERGENCY MEDICAL SERVICE DISTRICT
BUDGET FOR THE YEAR BEGINNING JULY 1, 2022**

The General Fund budget includes expenditures for contract services to operate the ambulances, fund the capital outlay requirements, audit, and general operating expenditures. The general operating expenditures consist of insurance, training, property revaluation costs, and other items. To fund this budget will require a 2.65 mill property assessment based on the prior year property values. The actual millage requirement will change once the current year's property values are provided by the county assessor.

	ACTUAL PRIOR YEAR 2020-21	ESTIMATED CURRENT YEAR 2018-19	BUDGET YEAR 2019-20
GENERAL FUND			
Balance - beginning of year	\$ 345,034.28	\$ 229,631.37	\$ 373,940.39
Revenues:			
Current year Ad Valorem Tax	670,284.49	685,069.84	694,541.84
Less: Reserve for delinquent tax	0.00	0.00	(48,617.93)
Prior years Ad Valorem tax	35,434.54	36,374.46	16,000.00
Miscellaneous and interest income	52,715.84	71,181.74	3,000.00
Total available funds	<u>1,103,469.15</u>	<u>1,022,257.41</u>	<u>1,038,864.30</u>
Expenditures:			
Personal services	279,360.00	279,490.00	406,900.00
Operating expenses	20,311.53	18,139.83	37,600.00
Audit	0.00	21,206.12	24,474.30
Capital outlays	574,166.25	329,481.07	569,890.00
Total expenditures	<u>873,837.78</u>	<u>648,317.02</u>	<u>1,038,864.30</u>
Balance - end of year	<u>\$ 229,631.37</u>	<u>\$ 373,940.39</u>	<u>\$ 0.00</u>

We, the governing board of Grove Emergency Medical Service District, do hereby approve the budget for the fiscal year beginning July 1, 2022.

Dated June 20, 2022

Signature	Title
	Chair
	Member
	Member
	Sec.
	Member
	Member
_____	_____
_____	_____
_____	_____

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA

SS.

DELAWARE COUNTY

PHILLIP REID, Publisher, being of lawful age, being duly sworn on his oath, states that he is the Publisher of THE GROVE SUN, a newspaper printed and published semi-weekly in Grove, Oklahoma, County of Delaware, and of general paid circulation in said County and admitted to the United States as second class matter, and which said newspaper has been published continuously and uninterruptedly or more than one hundred four consecutive weeks prior to the date of first publication of the notice hereinafter mentioned and described.

A printed copy of which is hereto attached and made a part hereof, was duly printed and published in the regular issues of THE GROVE SUN for 1 successive weeks.

The first insertion published on the 10 day of June, 2022, and the last insertion published on the 10 day of June, 2022, in the newspaper aforesaid. Affiant further states that said newspaper meets all the requirements of the laws of the State of Oklahoma with reference to legal publications.

Phillip Reid

Phillip Reid, Publisher

Taken, sworn to and subscribed before me this 10 day of June, 2022.

Notary Public *Brenda Haskell*

Commission No. 21010196

Commission Expires 8-4-25

BRENDA HASKELL
NOTARY PUBLIC
STATE OF OKLAHOMA
CRAIG COUNTY
COMMISSION NO. 21010196

Publisher's Fee: \$ 54.90

PUBLIC HEARING

The Grove Emergency Medical Service District will hold a public hearing on June 15, 2022 at 3:00 P.M. in the conference room of 2105 US 59 Grove, OK 74344 for the purpose of advising the public of the proposed budget for the fiscal year beginning July 1, 2022.

All citizens are urged to attend this meeting, wherein they may provide written or oral comments and ask questions regarding the budget. A copy of the proposed budget is available for public review in the office of TC Advisors, LLC, 2105 Highway 59, Grove, Oklahoma.

The General Fund budget includes expenditures for contract services to operate the ambulances, fund the capital outlay, audit, and general operating expenditures. The general operating expenditures consist of insurance, training, property revaluation costs, and other items. To fund this budget will require a 2.65 mill property assessment based on the prior year property values. The 2021-2022 budget required a 2.95 mill property assessment. The actual millage requirements will change once the current years property value are provided by the county assessor.

	ACTUAL PRIOR YEAR 2020-21	ESTIMATED CURRENT YEAR 2021-22	BUDGET YEAR 2022-23
Balance - beginning of year	\$ 845,034.28	\$ 229,631.37	\$ 373,940.39
Revenues:			
Current year Ad Valorem Tax	670,284.49	685,069.84	694,541.84
Less: Reserve for delinquent tax	0.00	0.00	(43,617.93)
Prior years Ad Valorem tax	35,434.54	36,374.46	16,000.00
Miscellaneous and Interest Income	52,715.84	71,181.74	3,000.00
Total available funds	1,103,469.15	1,022,257.41	1,058,864.30
Expenditures:			
Personal services	279,360.00	279,430.00	406,900.00
Operating expenses	20,311.53	18,139.83	37,600.00
Audit	0.00	21,206.12	34,474.30
Capital outlays	574,166.25	329,481.07	569,890.00
Total expenditures	673,837.78	648,257.02	1,038,864.30
Balance - end of year	\$ 229,631.37	\$ 373,940.39	\$

(Published in The Grove Sun June 10, 2022)
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