

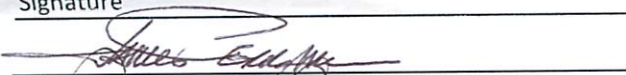
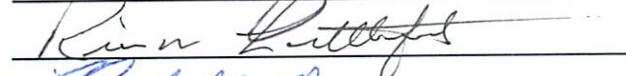


**GROVE EMERGENCY MEDICAL SERVICE DISTRICT
BUDGET FOR THE YEAR BEGINNING JULY 1, 2019**

The General Fund budget includes expenditures for contract services to operate the ambulances, fund the capital outlay requirements, audit, and general operating expenditures. The general operating expenditures consist of insurance, training, property revaluation costs, and other items. To fund this budget will require a 2.81 mill property assessment based on the prior year property values. The actual millage requirement will change once the current years property value are provided by the county assessor.

	ACTUAL PRIOR YEAR 2017-18	ESTIMATED CURRENT YEAR 2018-19	BUDGET YEAR 2019-20
GENERAL FUND			
Balance - beginning of year	\$ 563,438.04	\$ 402,764.49	\$ 338,191.19
Revenues:			
Current year Ad Valorem Tax	571,378.53	517,410.32	650,867.53
Less: Reserve for delinquent tax	0.00	0.00	(45,560.73)
Prior years Ad Valorem tax	16,217.44	19,221.67	16,000.00
Miscellaneous and interest income	2,879.72	4,911.75	3,000.00
Total available funds	<u>1,153,913.73</u>	<u>944,308.23</u>	<u>962,497.99</u>
Expenditures:			
Personal services	279,220.00	279,120.00	397,600.00
Operating expenses	17,718.72	12,965.56	37,600.00
Audit	12,790.64	0.00	44,797.99
Capital outlays	441,419.88	314,031.48	482,500.00
Total expenditures	<u>751,149.24</u>	<u>606,117.04</u>	<u>962,497.99</u>
Balance - end of year	<u>\$ 402,764.49</u>	<u>\$ 338,191.19</u>	<u>\$ -</u>

We, the governing board of Grove Emergency Medical Service District, do hereby approve the budget for the fiscal year beginning July 1, 2019.

Dated June 20, 2019

Signature	Title
	Member
	Member
	TREAS.
	Chm
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

PUBLIC HEARING
 The Grove Emergency Medical Service District will hold a public hearing on August 1, 2019 at 4:00 P. M. in the large room of the Community Center for the purpose of advising the public of the proposed budget for the fiscal year beginning July 1, 2019.

All citizens are urged to attend this meeting wherein they may provide written or oral comments and ask questions regarding the budget. A copy of the proposed budget is available for public review in the office of Mills and Mills, Inc., 2105 Highway 59, Grove, Oklahoma.

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(Published in The Grove Sun - July 26, 2019)
 LPXLP

Proof of Publication

Delaware County, State of Oklahoma

PUBLIC HEARING


The Grove Emergency Medical Service will hold a public hearing on August 1, 2019 at 4:00 p.m.

Affidavit of Publication
 STATE OF OKLAHOMA, DELAWARE COUNTY OF
 OKLAHOMA, ss:

I, Janelle Rogers, of lawful age, being duly sworn, upon oath deposes and says that she is the Authorized Agent of The Grove Sun of Grove, Oklahoma, located at 16 W. 3rd Street, Grove Oklahoma 74344, a bi-weekly newspaper of general circulation in Delaware County, printed in the English language, and published continuously and uninterruptedly published in said county for a period of one hundred and four (104) weeks consecutively prior to the first publication of the said notice.

That said newspaper is in the City of Grove, Delaware County, Oklahoma, a Bi-Weekly newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That the attached notice is a true copy thereof and was published in the regular edition of said newspaper for 1 time(s), the first publication there of being made as aforesaid on the July 26, 2019.


 Janelle Rogers Authorized Agent

Subscribed and sworn to before me this July 26, 2019.


 Tessa Newberry Notary Public

Publication Cost: \$87.75

Acct #: 6298

TESSA NEWBERRY
 Notary Public, State of Oklahoma
 Commission # 17010912
 My Commission Expires 11-29-2021

Remittance Address:
 The Grove Sun
 c/o GHM Billing Department
 PO Box 940
 Miami, OK. 74355