

AFFIDAVIT OF PUBLICATION

State of Oklahoma)
)ss.
County of *Ellis*)

Jerry L. Denson, of lawful age, being duly sworn and authorized, says that he is the owner of The Ellis County Capital, a weekly newspaper printed in the Town of Arnett, Ellis County, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971 as amended and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates.

Issue of May 30, 2019

Issue of _____

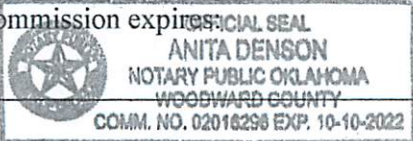
Issue of _____

Jerry L. Denson

Subscribed and sworn to before me this

30 day of May, 2019

Anita Denson
Notary Public

My commission expires _____


Publisher's Fee \$95.63

RECEIVED

AUG 12 2019

**State Auditor
and Inspector**

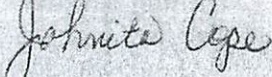
Ellis

TOWN OF FARGO
FARGO UTILITIES AUTHORITY
PUBLIC NOTICE OF PROPOSED BUDGET HEARING

For Publication 2019 – 2020 Budget

A Public Hearing on the Proposed Budget will be held on the 10th day of June 2019 at 6:30 pm at the Town Hall. The Hearing is open to the public and comments on the proposed budget will be welcome. A copy of the Proposed Budget is available in the Town Clerk's office. A budget for fiscal year 2019-2020 will be adopted at the board meeting following.

TOWN OF FARGO



5-22-19

GENERAL FUND

Anticipated Revenue:

Sales Tax --	\$ 40,000
Use Tax --	\$ 12,000
Franchise Tax --	\$ 11,000
Other --	\$ 25,000
Transfer from Utility --	\$ 30,000
TOTAL ANTICIPATED REVENUE --	\$ 118,000
TOTAL BUDGETED TO EXPEND (MAX 90%) --	\$ 106,200

UTILITIES AUTHORITY

Anticipated Revenue:

Water --	\$ 47,000
Trash --	\$ 33,400
Sewer --	\$ 21,500
Late Fees --	\$ 3,500
Grants --	
1/3 Sales Tax --	\$ 13,000
TOTAL ANTICIPATED REVENUE -	\$ 118,400
EXPECTED RESERVE (90%) --	\$ 106,560
ABOVE \$12,000 REQUIRED BY STATE WATER DEPT. --	\$ 20,000
FUNDS AVAILABLE FOR BUDGETING --	\$ 126,560

GENERAL FUND

Anticipated Expenses:

Administrative Expenses --	\$ 44,000
Municipal Court & Legal --	\$ 5,000
Fire, Safety & Health --	\$ 3,000
Street & Alleys --	\$ 7,500
Code Enforcement --	\$ 2,500
Animal Control --	\$ 500
Materials, Supplies & Vehicle Expenses --	\$ 18,000
Contract Labor --	\$ 10,000
Transfer 1/3 Sales Tax --	\$ 13,000
TOTAL ANTICIPATED EXPENSES --	\$ 103,500
EXPECTED RESERVE --	\$ 2,700

UTILITIES AUTHORITY

Anticipated Expenses:

Personnel Salary --	\$ 29,000
Trash Expenses --	\$ 27,000
Materials & Supplies --	\$ 12,000
Debt Service --	\$ 10,450
Contract Labor --	\$ 16,500
Transfer to Town --	\$ 30,000
TOTAL ANTICIPATED EXPENSES --	\$ 124,950
EXPECTED RESERVE --	\$ 1,610