TOWN OF SHATTUCK

BUDGET AMENDMENTS

2014-2015

JUL 2015

Ellis

GENERAL FUND #01

BUDGET AMENDMENT FORM

FY 14-15

1

TYPE OF AMENDMENT:

01 - Supplemental
02 - Decrease
03 - Transfer

Date approved
by Governing Body: 6/8/2015

Date approved
by Manager: 6/8/2015

		ACCOUNTS DECREASED			ACCOUNTS INCREASED		
TYPE	EXPL.	ACCT #	NAME	AMOUNT	ACCT #	NAME	AMOUNT
02	A		Police Salaries & Wages	48,600.00			
02	A		Cemetery Capital Outlay	10,000.00			
02	A		Transfer Out	15,000.00			
01	B					Fire Salaries & Wages	1,060.00
01	B					Fire Maintenance & Supplies	26,000.00
01	B					Fire Association	4,540.00
01	B					Streets Maintenance & Supplies	5,200.00
01	B					Parks Maintenance & Supplies	12,500.00
01	B					Animal Control - Maintenance & Supplies	2,800.00
01	B					Community Development - Maintenance & Supplies	13,500.00
01	B					General Gov't - City Hall - Maintenance & Supplies	4,000.00
01	B					Clerk-Treasurer - Maintenance & Supplies	4,000.00
			TOTAL REVENUES	0.00		TOTAL REVENUES	0.00
			TOTAL EXPENDITURES	73,600.00		TOTAL EXPENDITURES	73,600.00

EXPLANATIONS:

A - to decrease appropriations for over estimated expenses
B - to increase appropriations for under estimated expenses