OKLAHOMA HORSE RACING COMMISSION  
STATISTICAL REPORT OF GAMING OPERATIONS  
WILL ROGERS DOWNS AND REMINGTON PARK  
AUGUST 2010
August 16, 2010

TO THE MEMBERS OF THE OKLAHOMA HORSE RACING COMMISSION

This is the Statistical Report of Gaming Operations for Will Rogers Downs and Remington Park for the month of August 2010. The report is the result of our monitoring and data accumulation.

Thank you for the assistance and cooperation extended to our office during the course of our audit. We are committed to providing independent audit reports that serve as a management tool and provide accountability to the people of the State of Oklahoma.

Sincerely,

STEVE BURRAGE, CPA
STATE AUDITOR & INSPECTOR
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<th>Section</th>
<th>Page</th>
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<tr>
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<td>5</td>
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</tbody>
</table>
TO THE MEMBERS OF THE OKLAHOMA HORSE RACING COMMISSION

We compiled the information presented in this report from the statistical data obtained from the gaming vendors and licensees located at Will Rogers Downs and Remington Park for the month of August 2010.

We were not engaged to perform an audit in accordance with generally accepted auditing standards, the objective of which would be the expression of an opinion on specified elements or accounts. Accordingly, we do not express such an opinion. This report relates only to the procedures specified above and does not extend to any financial statements of the racetracks or racinos taken as a whole.

In planning and performing these procedures, we considered the internal control structure of the gaming departments; however, our procedures were substantially less in scope than the procedures we would have applied if we had been engaged to express an opinion on the internal controls. Accordingly, we do not express an opinion on their internal control structure.

Sincerely,

STEVE BURRAGE, CPA
STATE AUDITOR & INSPECTOR

August 16, 2010
<table>
<thead>
<tr>
<th></th>
<th>WILL ROGERS DOWNS</th>
<th>REMINGTON PARK</th>
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<tbody>
<tr>
<td>Gaming Days This Month</td>
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<td>31</td>
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<tr>
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<td>12/09/05</td>
<td>11/21/05</td>
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<td>Adjusted Gross Revenue</td>
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<td>$1,679,612.29</td>
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<tr>
<td></td>
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<td>$6,693,543.92</td>
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<td>Thoroughbred</td>
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<td>Quarterhorse</td>
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<td>Breeding Development Fund</td>
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<tr>
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<td>Benevolence</td>
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<td>$9,523.67</td>
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<td>$251.94</td>
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<td>Licensee</td>
<td>$4,628,316.46</td>
<td>$1,007,767.37</td>
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![Graph showing adjusted gross revenue, state tax, purses, breeding development fund special account, administration, benevolence, promotions, and licensees in millions for August 2010.](imageLink)

**OKLAHOMA STATE AUDITOR & INSPECTOR**
GAMING AT OKLAHOMA HORSE RACING TRACKS
AUGUST 2010
## OKLAHOMA STATE AUDITOR & INSPECTOR
### GAMING AT OKLAHOMA HORSE RACING TRACKS
#### AUGUST 2010

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<th>Gaming Days</th>
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<th>PRIOR MONTH</th>
<th>% CHANGE</th>
<th>PRIOR YEAR</th>
<th>% CHANGE</th>
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<td>93</td>
<td>-33.33%</td>
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| Adjusted Gross Revenue | $8,373,156.21 | $8,722,858.86 | -4.01%  | $7,530,554.75 | 11.19%   |

### State Tax
- Higher Education Trust Fund: 195,416.42, 181,603.20, 7.61%, 157,042.34, 24.44%
- Education Reform: 1,433,053.73, 1,331,756.78, 7.61%, 1,151,643.89, 24.44%

### Purse Fund
#### Purses
- Thoroughbred: 908,527.14, 997,898.09, -8.96%, 815,873.36, 11.36%
- Quarterhorse: 799,307.06, 876,615.83, -8.82%, 742,359.90, 7.67%
- Paint & Appaloosa: 93,649.35, 102,911.51, -9.00%, 111,836.67, -16.26%

#### Breeding Development Fund
##### Special Account
- Thoroughbred: 123,203.04, 135,872.78, -9.32%, 111,017.42, 10.98%
- Quarterhorse: 129,250.09, 143,777.97, -10.10%, 116,813.38, 10.65%
- Paint & Appaloosa: 9,523.67, 10,465.58, -9.00%, 11,373.22, -16.26%

#### Administration
- Thoroughbred: 10,581.85, 11,628.42, -9.00%, 9,506.57, 11.31%
- Quarterhorse: 9,523.67, 10,465.58, -9.00%, 8,812.04, 8.08%
- Paint & Appaloosa: 1,058.18, 1,162.85, -9.00%, 1,263.70, -16.26%

#### Benevolence
- Thoroughbred: 5,290.92, 5,814.21, -9.00%, 4,753.29, 11.31%
- Quarterhorse: 4,761.83, 5,232.78, -9.00%, 4,406.02, 8.08%
- Paint & Appaloosa: 529.10, 581.40, -9.00%, 631.83, -16.26%

#### Promotions
- Thoroughbred: 10,581.85, 11,628.42, -9.00%, 9,506.57, 11.31%
- Quarterhorse: 9,523.67, 10,465.58, -9.00%, 8,812.04, 8.08%
- Paint & Appaloosa: 1,058.18, 1,162.85, -9.00%, 1,263.70, -16.26%

### Licensee
- $4,628,316.46, $4,883,815.03, -5.23%, $4,263,638.81, 8.55%

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**Diagram:**
- **Adjusted Gross Revenue**
- **State Tax**
- **Purses**
- **Breeding Development Fund**
- **Administration**
- **Benevolence**
- **Promotions**
- **Licensee**

- Current Month
- Prior Month
### Adjusted Gross Revenue

<table>
<thead>
<tr>
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<th>TOTAL</th>
<th>ROGERS DOWNS</th>
<th>REMINGTON PARK</th>
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<tbody>
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<td>Gaming Days This Year</td>
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<td>243</td>
<td>243</td>
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<td>Adjusted Gross Revenue</td>
<td>$65,609,088.34</td>
<td>$13,242,430.86</td>
<td>$52,366,657.48</td>
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</tbody>
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### State Tax

- **Higher Education Trust Fund**
  - WILL ROGERS DOWNS: 1,011,157.11
  - REMINGTON PARK: 158,909.17
  - Total: 852,247.94
- **Education Reform**
  - WILL ROGERS DOWNS: 7,415,152.14
  - REMINGTON PARK: 1,165,333.90
  - Total: 6,249,818.24

### Purse Fund

- **Purses**
  - **Thoroughbred**
    - WILL ROGERS DOWNS: 7,934,806.73
    - REMINGTON PARK: 1,510,637.25
    - Total: 6,424,169.48
  - **Quarterhorse**
    - WILL ROGERS DOWNS: 6,961,898.42
    - REMINGTON PARK: 1,383,014.39
    - Total: 5,578,884.03
  - **Paint & Appaloosa**
    - WILL ROGERS DOWNS: 818,626.15
    - REMINGTON PARK: 153,668.26
    - Total: 664,957.89

- **Breeding Development Fund**
  - **Special Account**
    - **Thoroughbred**
      - WILL ROGERS DOWNS: 1,083,956.10
      - REMINGTON PARK: 182,318.28
      - Total: 901,637.82
    - **Quarterhorse**
      - WILL ROGERS DOWNS: 1,154,988.10
      - REMINGTON PARK: 140,645.54
      - Total: 1,014,342.56
    - **Paint & Appaloosa**
      - WILL ROGERS DOWNS: 83,250.14
      - REMINGTON PARK: 15,627.30
      - Total: 67,622.84

- **Administration**
  - **Thoroughbred**
    - WILL ROGERS DOWNS: 92,500.12
    - REMINGTON PARK: 17,363.64
    - Total: 75,136.48
  - **Quarterhorse**
    - WILL ROGERS DOWNS: 83,250.14
    - REMINGTON PARK: 15,627.30
    - Total: 67,622.84
  - **Paint & Appaloosa**
    - WILL ROGERS DOWNS: 9,250.02
    - REMINGTON PARK: 1,736.38
    - Total: 7,513.64

- **Benevolence**
  - **Thoroughbred**
    - WILL ROGERS DOWNS: 46,250.07
    - REMINGTON PARK: 8,681.83
    - Total: 37,568.24
  - **Quarterhorse**
    - WILL ROGERS DOWNS: 41,625.04
    - REMINGTON PARK: 7,813.63
    - Total: 33,811.41
  - **Paint & Appaloosa**
    - WILL ROGERS DOWNS: 4,624.99
    - REMINGTON PARK: 868.15
    - Total: 3,756.84

- **Promotions**
  - **Thoroughbred**
    - WILL ROGERS DOWNS: 92,500.12
    - REMINGTON PARK: 17,363.64
    - Total: 75,136.48
  - **Quarterhorse**
    - WILL ROGERS DOWNS: 83,250.14
    - REMINGTON PARK: 15,627.30
    - Total: 67,622.84
  - **Paint & Appaloosa**
    - WILL ROGERS DOWNS: 9,250.02
    - REMINGTON PARK: 1,736.38
    - Total: 7,513.64

### Licensee

- WILL ROGERS DOWNS: $38,682,752.79
- REMINGTON PARK: $8,445,458.52
- Total: $30,237,294.27
### Will Rogers Downs

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<th>Category</th>
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<th>PRIOR MONTH</th>
<th>% CHANGE</th>
<th>AUGUST 2009</th>
<th>% CHANGE</th>
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<td>0.00%</td>
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<td>0.00%</td>
</tr>
<tr>
<td>Opening Date</td>
<td>12/09/05</td>
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<tr>
<td>Adjusted Gross Revenue</td>
<td>$1,679,612.29</td>
<td>$1,643,835.84</td>
<td>2.18%</td>
<td>$1,511,820.33</td>
<td>11.10%</td>
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</table>

**State Tax**
- Higher Education Trust Fund: $20,155.35, $19,726.03, 2.18%, $18,141.84, 11.10%
- Education Reform: $147,805.88, $144,657.55, 2.18%, $133,040.19, 11.10%

**Purse Fund**
- Thoroughbred: $219,189.41, $212,758.45, 3.02%, $177,563.30, 23.44%
- Quarterhorse: $200,671.67, $194,784.03, 3.02%, $180,624.73, 11.10%
- Paint & Appaloosa: $22,296.85, $21,642.67, 3.02%, $40,138.83, -44.45%

**Breeding Development Fund**
- Special Account
  - Thoroughbred: $26,453.89, $25,677.74, 3.02%, $21,430.05, 23.44%
  - Quarterhorse: $20,407.29, $19,808.55, 3.02%, $18,368.62, 11.10%
  - Paint & Appaloosa: $2,267.48, $2,200.95, 3.02%, $453.55, -44.45%

**Administration**
- Thoroughbred: $2,519.42, $2,445.50, 3.02%, $2,040.96, 23.44%
- Quarterhorse: $2,267.48, $2,200.95, 3.02%, $2,040.96, 11.10%
- Paint & Appaloosa: $251.94, $244.56, 3.02%, $453.55, -44.45%

**Benevolence**
- Thoroughbred: $1,259.71, $1,222.75, 3.02%, $1,020.48, 23.44%
- Quarterhorse: $1,133.74, $1,100.47, 3.02%, $1,020.48, 11.10%
- Paint & Appaloosa: $125.97, $122.26, 3.03%, $226.76, -44.45%

**Promotions**
- Thoroughbred: $2,519.42, $2,445.50, 3.02%, $2,040.96, 23.44%
- Quarterhorse: $2,267.48, $2,200.95, 3.02%, $2,040.96, 11.10%
- Paint & Appaloosa: $251.94, $244.56, 3.02%, $453.55, -44.45%

**Licensee**
- $1,007,767.3700, $990,352.3675, 1.76%, $907,092.20, 11.10%

### Graph
- Adjusted Gross: $1,679,612.29, $1,643,835.84
- State Tax: $20,155.35, $19,726.03
- Purse Fund: $219,189.41, $212,758.45
- Breeding Development Fund: $26,453.89, $25,677.74
- Administration: $2,519.42, $2,445.50
- Benevolence: $1,259.71, $1,222.75
- Promotions: $2,519.42, $2,445.50
- Licensee: $1,007,767.3700, $990,352.3675

Current Month vs Prior Month
## Remington Park

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<tr>
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<td>31</td>
<td>0.00%</td>
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Adjusted Gross Revenue $6,693,543.92 $7,079,023.02 -5.45% $5,556,307.63 20.47%

### State Tax
- Higher Education Trust Fund: 175,261.07 161,877.17 8.27% 133,351.38 31.43%
- Education Reform: 1,285,247.85 1,187,099.23 8.27% 977,910.14 31.43%

### Purse Fund

#### Purses
- Thoroughbred: 689,337.73 785,139.64 -12.20% 593,830.38 16.08%
- Quarterhorse: 598,635.39 681,831.80 -12.20% 515,694.80 16.08%
- Paint & Appaloosa: 71,352.50 81,268.84 -12.20% 61,466.65 16.08%

#### Breeding Development Fund

#### Special Account
- Thoroughbred: 96,749.15 110,195.04 -12.20% 83,344.61 16.08%
- Quarterhorse: 108,842.80 123,969.42 -12.20% 93,762.69 16.08%
- Paint & Appaloosa: 7,256.19 8,264.63 -12.20% 6,250.85 16.08%

#### Administration
- Thoroughbred: 8,062.43 9,182.92 -12.20% 6,945.38 16.08%
- Quarterhorse: 7,256.19 8,264.63 -12.20% 6,250.85 16.08%
- Paint & Appaloosa: 806.24 918.29 -12.20% 694.54 16.08%

#### Benevolence
- Thoroughbred: 4,031.21 4,591.46 -12.20% 3,472.69 16.08%
- Quarterhorse: 3,628.09 4,132.31 -12.20% 3,125.42 16.08%
- Paint & Appaloosa: 403.13 459.14 -12.20% 347.28 16.08%

#### Promotions
- Thoroughbred: 8,062.43 9,182.92 -12.20% 6,945.38 16.08%
- Quarterhorse: 7,256.19 8,264.63 -12.20% 6,250.85 16.08%
- Paint & Appaloosa: 806.24 918.29 -12.20% 694.54 16.08%

Licensee $3,620,549.09 $3,893,462.66 -7.01% $3,055,969.20 18.47%
OKLAHOMA STATE AUDITOR & INSPECTOR
GAMING AT OKLAHOMA HORSE RACING TRACKS
AUGUST 2010

ADJUSTED GROSS REVENUE
PREVIOUS TWELVE MONTHS

Millions

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