Town of Covington

## BUDGET AMENDMENT FORM

Fund: General Fund

Amendment #: 22-1 Fiscal Year: 2021-2022

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l .	Account Name	Estimated Revenue		Appropriations		
Account #		<u>Increase</u>	<b>Decrease</b>	Increase		Decrease
10-45-6390	Police - Other services & charges			\$	3,000	
10-40-6390	Parks - Other services & charges			\$	6,000	
10-15-6490	General Gov't - Capital outaly			\$	2,700	
10-90-6613	Transfer to Restricted Sales Tax Fund			\$	10,000	

TOTALS \$ - \$ - \$ 21,700 \$ -

## EXPLANATION:

Supplemental amendment for year-end projections exceeding budget appropriations in the amount of \$21,700

Date Approved by Board of Trustees:

6-1-2022

RECEIVED

JUN 1 0 2022

State Auditor and Inspector

Garfield

	Estimated Revenue Appropriations rease Decrease Increase Decr \$ 1,500	
		reaso
0-55-6390 Streets - Other services & charges	\$ 1,500	
TOTALS S  XPLANATION:  upplemental amendment for year-end projections exceeding budget again at the Approved by Board of Trustees:	- \$ - \$ 1,500 \$ appropriations in the amount of \$1,500	

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BUDGET A	MENDMENT FORM						
Amendment #	: Fire Department Fund : 22-3 : 2021-2022						
<b>A4</b> #			Estimat	Appropriations			
Account #	Account Name		<u>Increase</u>	<u>Decrease</u>	Inc	erease	<u>Decrease</u>
11-50-6390	Fire - Other services & charges				\$	500	
		TOTALS	\$ -	\$ -	\$	500	\$
EXPLANATION:							
Supplemental an	nendment for year-end projections	exceeding b			nount o	f \$500	
Date Approved by	Board of Trustees:		6-1-20°				

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## BUDGET AMENDMENT FORM Fund: CUA Fund Amendment #: 22-4 Fiscal Year: 2021-2022 **Estimated Revenue** Appropriations Account # Account Name Increase Decrease Increase Decrease 70-11-6230 Utilities - Gas purchases 62,000 70-11-6390 Utilities - Other services & charges 18,000 TOTALS \$ 80,000 EXPLANATION: Supplemental amendment for year-end projections exceeding budget appropriations in the amount of \$80,000

6-1-2022

Date Approved by Board of Trustees: