

Town of Drummond

2020-2021 BUDGET

PRESENTED TO THE TOWN BOARD

JUNE 9TH, 2020

APPROVED JUNE 16, 2020

RECEIVED

JUN 26 2020

State Auditor  
and Inspector

Garfield

**Town of Drummond  
Board of Directions  
June 30, 2020**

<b>Member</b>	<b>Address</b>	<b>Term</b>
Patricia Dyer, Clerk/ Treasurer	Po Box 43 Drummond	2017-2021
Danny McClanahan, Trustee	Po Box 144 Drummond	2017-2021
Matthew Scott, Vice Mayor	Po Box 41 Drummond	2017-2021
Ashley Tucker, Trustee	Po Box 115 Drummond	2017-2021
Jr. Lemely, Trustee	Po Box 256 Drummond	2017-2021

# Budget Message

The upcoming FY 2020-2021 annual budget for the Town of Drummond includes some significant components that reflect the Town's continuing efforts to provide quality services.

The Budget outlines the expenditures in the form of Personal services, Maintenance & Operations, Capital Outlay, and Fund Transfers, as follows:

- 1. Personnel Services:** Includes expenses for salaries and taxes.
- 2. Maintenance & Operations:** Includes expenses for utility services, postages, vehicle expenses, advertising, dues, office supplies, chemicals, equipment parts and supplies, employee training, grounds upkeep, insurance, street lighting, telephone services and testing fees.
- 3. Capital Outlay:** Includes expenses for equipment, machinery and vehicles.
- 4. Fund Transfers:** are transfer of funds from one another fund within the budget.

**Use of fund balance it follows:**

**Drummond General Fund: \$100,865.99**

**Drummond Public Work Authority: \$56,516.53**

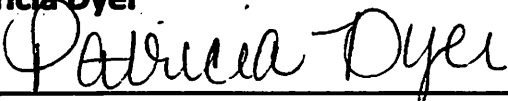
**Streets & Alley Fund: \$9,720.87**

**Fire Dept. Fund: \$19,669.92**

**Meter Deposit Fund: \$2,669.87**

This proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in the Title 11 of Oklahoma Statues.

**Patricia Dyer**



---

**Town Clerk/ Treasurer**

**Town of Drummond- Summary of Revenue**

	<b>Actual 2018-2019</b>	<b>Estimated 2019-2020</b>	<b>Budget 2020-2021</b>
<b>General Fund</b>			
Sales Tax GG	\$27,775.97	\$30,802.25	\$32,300.25
Use Tax GG	\$7,175.27	\$7,486.82	\$8,101.20
Cig Tax GG	\$244.43	\$205.25	\$225.25
Sales Tax PD	\$6,175.86	\$8,298.50	\$8,300.50
Use Tax PD	\$1,600.80	\$1,920.10	\$1,910.10
Cig Tax PD	\$48.82	\$20.00	\$30.00
Fines& Forfeitures	\$1,975.00	\$2,945.00	\$2,945.00
Franchise Tax	\$14,497.60	\$11,900.50	\$12,101.50
Alcohol Tax	\$1,902.79	\$2,802.50	\$3,102.50
Rental Income	\$3,500.00	\$2,900.00	\$2,900.00
Other Revenue	\$2,981.12	\$2,900.00	\$2,000.00
Interests	\$31.74	\$32.10	\$33.05
Grants	\$0.00	\$198,463.63	\$198,463.63
<b>Total Revenue</b>	<b>\$56,623.13</b>	<b>\$270,676.15</b>	<b>\$272,412.98</b>
<b>Public Works Aut</b>			
Water Revenue	\$98,159.92	\$98,253.50	\$98,260.00
Sewer Revenue	\$36,364.99	\$36,464.00	\$36,500.00
Trash Revenue	\$59,834.51	\$59,920.41	\$60,000.00
Penalties	\$4,341.91	\$4,000.00	\$4,100.00
Interest	\$25.84	\$26.00	\$26.91
Miscellaneous	\$5,816.12	\$8,000.00	\$8,100.00
Grants	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	<b>\$204,543.29</b>	<b>\$203,063.91</b>	<b>\$206,986.91</b>
<b>Streets &amp; Alley Fund</b>			
Vehical Tax	\$3,270.43	\$3,300.43	\$3,400.50
Gas Tax	\$914.54	\$935.20	\$955.00
Sales Tax	\$7,269.68	\$7,800.00	\$7,801.00
Use Tax	\$1,694.44	\$1,900.00	\$1,901.30
Cig Tax	\$55.60	\$60.02	\$61.00
Transfers In	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	<b>\$13,204.69</b>	<b>\$13,995.65</b>	<b>\$14,118.80</b>
<b>Fire Department Fund</b>			
Sales Tax	\$7,269.36	\$7,100.00	\$7,200.00
Use Tax	\$1,691.30	\$1,591.25	\$1,600.00

Cig Tax	\$58.74	\$52.00	\$60.00
Grants	\$3,725.00	\$7,000.00	\$7,100.00
Donations	\$5,320.42	\$7,000.00	\$7,100.00
County Sales Tax			
Miscellanoues	\$977.32	\$7,300.00	\$7,500.25
Transfers in	\$0.00	\$0.00	\$0.00
Total Revenue	\$19,042.14	\$30,043.25	\$30,560.25

**Meter Deposit Fund**

Meter Deposits	\$2,254.83	\$2,669.87	\$2,700.00
Transfer In	. 0	0	0
	<b>2254.83</b>	<b>2669.87</b>	<b>2700</b>
<b>Grand Totals</b>	<b>295,668.08</b>	<b>520,448.83</b>	<b>526,778.94</b>

Town of Drummond- All funds budget summary

<b>FUND</b>	<u>Estimated 2019-2020</u> Budget	Personal Services	Materials Supplies	Other Services and Charges	Budget 2020 2021....
General Fund	270,000.00	24,000.00	8,500.00	32582.81	200,000.00
PWA	206,967.62	30,660.00	19,000.00	27021.87	210,000.00
Fire Department	32,000.00	100	6,733.70	10456.1	33,000.00
Streets& Alleys	13,000.00	0	1,264.10	4949.74	14,000.00
Meter Fund	3,000.00	0	2,700.00	2700	3,500.00
<b>GRAND TOTAL</b>	<b>524,967.62</b>	<b>54,760.00</b>	<b>38,197.80</b>	<b>77,710.52</b>	<b>460,500.00</b>

Fiscal year 2020-2021 Budget Detail

**General Fund**

	Personnel Services	Materials & Supplies	Other Services & Charges	Total
<b>Dept</b>				
Salaries Wages	25,000.00			25,000.00
Payroll Taxes	4,000.00			4,000.00
Insurance Benefit	4,800.00			4,800.00
Contract Labor PD			24,000.00	24,000.00
Animal Control	0			
Court			600	600.00
Material and Sup GG		8,000.00		8,000.00
Other Ser. GG			62,316.56	62,316.56
Other Ser. PD			284.79	284.79
<b>Total General</b>	<b>33,800.00</b>	<b>8,000.00</b>	<b>87,201.35</b>	<b>129,001.35</b>

Fiscal Year 2020-2021 Budget Detail

**Public Works Authority**

<b>Dept.</b>	<b>Personal Services</b>	<b>Materials and Supplies</b>	<b>Other Services and Charges</b>	<b>Total</b>
Sal and Wages	20,000.00			20,000.00
Payroll Tax	4,000.00			4,000.00
Insurance Ben	0			0
Contract Labor			24,000.00	24,000.00
Water Purchase		75,000.00		75,000.00
Trash Services	42,000.00			42,000.00
Materials and Sup		7,000.00		7,000.00
Other Serv and Char			28,000.00	28,000.00
<b>TOTAL PWA</b>	<b>66,000.00</b>	<b>82,000.00</b>	<b>52,000.00</b>	<b>200,000.00</b>



Fical Year 2020-2021 Budget

**Fire Department**

	Personal Services	Material Sup	Other Ser and Charges	Capital Imp
Dept.				
Personal Services				
Group Retirement				
Capitai Imp				
Insurance			1,130.00	
Materials and Supplies		8,000.00	11,000.00	
TOTAL		8,000.00	12,130.00	

**Streets and Alleys**

Material and Sup	2,720.00	2,000.00	5,000.00	
Other Services				
TOTAL	2,270.00	2,000.00	5,000.00	

**Meter Fund**

2,669.87

# Proof of Publication

## Garfield County, State of Oklahoma

Notice of Hearing \_\_\_\_\_ Case No. \_\_\_\_\_

### Affidavit of Publication

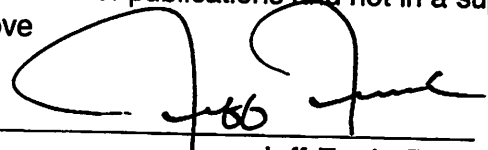
State of Oklahoma, County of Oklahoma, ss:

I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

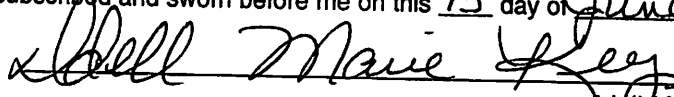
- 1st publication June 13, 2020
- 2nd publication \_\_\_\_\_
- 3rd publication \_\_\_\_\_
- 4th publication \_\_\_\_\_
- 5th publication \_\_\_\_\_
- 6th publication \_\_\_\_\_
- 7th publication \_\_\_\_\_
- 8th publication \_\_\_\_\_

That said newspaper is in the city of Enid, Garfield County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes, 1971, as amended, and complies with all other requirements of the laws of Oklahoma with references to legal publications.

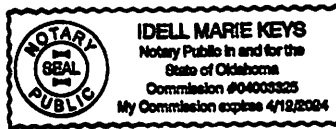
That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above

  
\_\_\_\_\_  
Jeff Funk, Publisher

Subscribed and sworn before me on this 15 day of June, 2020.

  
\_\_\_\_\_  
Idell Marie Keys

My commission expires 4-12-24 Notary Public  
Commission #04003325



**Publishers Address:**  
Enid News & Eagle  
227 W. Broadway  
Enid, OK 73701