

TOWN OF DRUMMOND

2023-2024 BUDGET

PRESENTED TO THE TOWN BOARD

MAY 30th, 2023

Garfield

TOWN OF DRUMMOND
BOARD OF DIRECTORS
JUNE 30, 2023

Member

Address

Patricia Dyer, Clerk/ Treasurer

Po Box 43 Drummond, Ok 73735

Ashley Tucker, Mayor

Po Box 208 Drummond, Ok 73735

Danny McClanahan, Trustee

Po Box 144 Drummond, Ok 73735

Kindra Maness, Trustee

Po Box 115 Drummond, Ok 73735

Janelle Snyder, Trustee

Po Box 88 Drummond, Ok 73735

Town of Drummond- Summary of Revenue

General Fund	Actual 2021	Actual 2022-2023
Sales Tax GG	27,967.67	27,166.03
Use Tax GG	12,684.66	12,101.40
Cig Tax GG	217.56	185.05
Sales Tax PD	6,218.70	6,040.34
Use Tax PD	2,824.27	2,690.48
Cig Tax PD	44.32	41.13
Fines & Forfeitures	4,315.00	20,262.00
Franchise Tax	12,539.35	12,762.29
Alchol Tax	2,719.07	2,709.03
Rental Income	2,122.23	1,650.00
Other Revenues	12,650.32	2,676.36
Interests	71.96	241.75
Grants	198,119.13	49,862.41
TOTAL REVENUE	282,494.24	138,388.27
Public Work Auth		
Water Revenue	116,050.51	122,918.76
Sewer Revenue	34,722.39	34,745.73
Trash Revenue	58,523.48	52,993.47
Penalties	5,451.82	6,582.46
Interests	54.98	186.80
Miscellanoues	17,020.05	6,675.73
Grants	0.00	0.00
Capital Imp. Fee	10,407.08	10,088.74
TOTAL REVENUE	242,230.31	234,191.69
Streets & Alleys		
Vehical Tax	3,290.51	2,949.66
Gas Tax	814.49	723.37
Sales Tax	6,213.48	6,035.38
Use Tax	2,818.11	2,688.55
Cig Tax	48.32	41.12
Transfers In	121.87	597.20
TOTAL REVENUE	13,306.78	13,035.28
Fire Department		
Sales Tax	6,212.96	6,034.99
Use Tax	2,818.11	2,688.55
Cig Tax	48.32	41.12
Grants	4,763.09	10,052.67

Donations	12,700.00	7,700.00
County Sales Tax	0.00	0.00
Miscellaneous	2,125.00	210.00
Transfers In	0.00	0.00
TOTAL REVENUE	28,667.48	26,727.33

Meter Deposit Fund

Meter Deposits	3,363.61	2,850.00
Transfers In	0	0
TOTAL REVENUE	3,363.61	2,850.00

GRAND TOTALS	570,062.42	412,342.57
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Estimated 2022-2023**Budget 2023-2024**

29,166.03	28,000.00
13,101.40	12,500.00
199.05	190
6,440.34	6,220.00
2,890.48	2,700.00
45.13	43.00
21,000.00	21,000.00
12,762.29	12,800.00
2,929.03	2,800.00
1,800.00	1,750.00
2,680.00	3,000.00
250.00	255.00
49,862.41	280,000.00
143,126.16	371,258.00

132,418.76	133,000.00
37,945.73	38,000.00
57,793.47	58,000.00
7,132.46	8,000.00
190.00	195.00
6,700.00	6,800.00
0.00	0.00
10,888.75	11,000.00
253,069.17	254,995.00

3,179.66	3,100.00
764.37	750
6,235.38	6,200.00
2,888.55	2,500.00
44.12	43.00
597.20	1,000.00
13,709.28	13,593.00

6,484.99	6,500.00
2,938.55	2,800.00
44.12	43
10,052.67	7,000.00

7,700.00	8,000.00
0.00	0.00
210.00	300.00
0.00	0.00
27,430.33	24,643.00

3,000.00	3,100.00
0	0
3,000.00	3,100.00
440,334.94	667,589.00

Town of Drummond- All Funds Budget Summary

FUND	Estimated 2022-2023 Budget	Personal Serv.
General Fund	143,126.16	27,545.40
PWA	253,069.17	29,091.71
Fire Dept	27,430.33	1800
Street&Alleys	13,709.28	8,900.00
Meter Fund	3,000.00	0.00
Capital Imp. Fee	11,207.08	0.00
	451,542.02	67,337.11

Material& Supplies Other Serv&charges BUDGET 2023-2024

2,971.17	21,600.00	371,258.00 *This includes CDBG Grant/ ARPA
7,100.15	13,800.25	254,995.00
26,100.40	5,200.00	24,643.00
5,900.06	1,900.79	13,593.00
0.00	0.00	3,100.00
0.00	0.00	12,000.00
42,071.78	42,501.04	679,589.00

FISCAL YEAR 2023-2024 BUDGET DETAIL

GENERAL FUND

	Personnel Services	Materials& Supplies	Other Ser.& Charges
DEPARTMENT			
Salaries and Wages	20,249.95		
Payroll Taxes	2,130.20		
Insurance Benefits	2,200.00		
Contract Labor PD			24,000.00
Court			600
Materials and Suppl		3000	
Other Ser GG			21,493.16
Other Ser PD		706.35	2,476.62
TOTAL			
PWA FUND			

DEPARTMENT

Salary and Wages	5,003.70		
Payroll Tax	3,654.35		
Insurance Benefits	0		
Contract Labor	24,000.00		
Water Purchase			82,759.14
Trash Services			45,681.62
Material & Supplies		10,804.30	
Other Ser &Charges		31,111.52	
TOTAL			

FIRE DEPARTMENT

	Personal Servies	Material& Supplies	Other Ser & Charges
Personal Services	1,800.00		
Group Retirement	0		
Capital Improv	0		
Insurance			5,000.00
Material and Supplies		9,643.11	18,991.31
TOTAL			

STREETS&ALLEYS

Materials&Supplies	984.3	23,822.30
Other Services		
TOTAL		

METER FUND

			3,513.61
	Fee's Collected	Loan Payment	Loan Balance
CAPITAL IMPR. FEE	10,407	9,697.68	25,917.05

TOTAL

20,249.95

2,130.20

2,200.00

24,000.00

600.00

3,000.00

21,493.16

3,182.97

76,856.28

TOTAL

5,003.70

3,654.35

0

24,000.00

82,759.14

45,681.62

10,804.30

31,111.52

203,014.63

TOTAL

1,800.00

5,000.00

28,634.42

35,434.42

24,806.60

24,806.60

3,513.61

TOTAL

343,625.54

10/1/00

10/2/00

10/3/00

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11/11/00

RESOLUTION/ ORDINANCE TO ADOPT BUDGET

A RESOLUTION/AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH YEAR FUND AND ADOPTING A BUDGET FOR THE TOWN OF DRUMMOND, OKLAHOMA, FOR THE CALANDER YEAR BEGINNING ON THE FIRST DAY OF JULY 2023, AND ENDING ON THE LAST DAY OF JUNE 30,2024

WHEREAS, the Town of Drummond of Drummond, Oklahoma has appointed Patricia Dyer- Town Clerk/Treasurer to prepare and submit aa proposed budget to said governing body at the proper time; and

WHEREAS, Patricia Dyer- Town Clerk/ Treasurer has submitted a proposed budget to this governing by on June 13th, 2023, for it consideration, and;

WHEREAS, upon die and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designed place, a public hearing was held on June 13th, 2023 and interested taxpayers were give the opportunity to file or register objection

To said proposed budget and;

WHEREAS, whatever increases may have been made in the expenditures, like increases are added to the revenues or planned to be expended from reserves/fund balance so that the budget remains balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE Town of Drummond of Drummond, Oklahoma

SECTION 1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Town of Drummond for the year stated above.

SECTION 2. That the budget hereby approved and adopted shall be signed by Ashley Tucker- Mayor Patricia Dyer- Town Clerk/ Treasurer and made part of the public records of the County/City/ Town/ District.

ADOPTED, this 13th day of June 2023

Attest:



(Patricia Dyer, Town Clerk)



(Ashley Tucker, Mayor)

A Public Hearing will be held on Tues
June 13th, 2023 at 6:00 p.m. inside
Drummond Town Hall located at 424 Main
Street Drummond, Ok 73735

The Purpose of this hearing is to submit
a proposed annual budget for FY 2023-
2024.

Any questions and concerns. You
can reach the City Clerk Trish Dyer at
5804932900

Proof of Publication

Garfield County, State of Oklahoma

Notice of Hearing _____ Case No. _____

Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss:

I, the undersigned publisher, editor or Authorized Agent
of the Legal Notices, do solemnly swear that the attached
advertisement was published in said paper as follows:

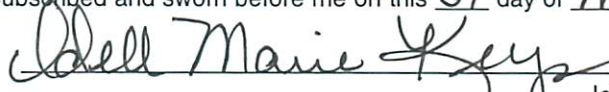
1st publication May 31, 2023
2nd publication _____
3rd publication _____
4th publication _____
5th publication _____
6th publication _____
7th publication _____
8th publication _____

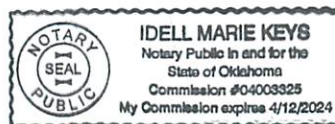
That said newspaper is in the city of Enid, Garfield County,
Oklahoma, a Daily newspaper qualified to publish legal notic-
es, advertisements and publications as provided in Section
106 of Title 25, Oklahoma Statutes, 1971, as amended, and
complies with all other requirements of the laws of Oklahoma
with references to legal publications.

That said Notice, a true copy of which is attached here-
to, was published in the regular edition of said newspaper
during the period and time of publications and not in a sup-
plement, on the above


Leslie Magalios, Advertising Director

Subscribed and sworn before me on this 31 day of May, 2023.


Idell Marie Keys
My commission expires 4-12-24 Notary Public
Commission #04003325



Publishers Address:
Enid News & Eagle
227 W. Broadway
Enid, OK 73701