

	BUDGET	JULY	Y T D	BALANCE
PERSONAL SERVICES				
General Government	504			
Auditor	3,450			
Attorney	1,500			
Clerk/Treasurer	2,350			
Fire Dept	600			
TOTAL Personal Services	8,404			
MAINTENANCE/OPERATION				
General Government	10,000			
Ball Park	800			
Streets	3,300			
Fire Dept	1,000			
TOTAL Maintenance/Operation	15,100			
CAPITAL OUTLAY	2,209			
GRANTS				
TOTAL	25,713			

FAIRMONT PWA 2016-17

	BUDGET	JULY	Y T D	BALANCE
PERSONAL SERVICES				
Auditor	2,500			
Meter Reader (contract labor)	900			
Water/Waste water operator	4,200			
Secretary/treasurer	2,400			
TOTAL PERSONAL SERVICES	10,000			
MAINTENANCE & OPERATION				
General Government	5,000			
Repairs & maintenance	7,100			
Water well lease	900			
Utilities	3,320			
TOTAL MAINTENANCE & OPERATION	15,320			
WATER PURCHASED	24,000			
TRASH	12,000			
TOTAL	62,320			

Garfield