

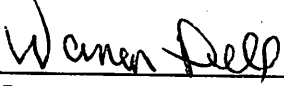
City of Garber
Budget Message
FY 2021-2022

To : City Council and Citizens of Garber

The upcoming FY 2021-2022 annual budget of the City of Garber includes significant components that reflect the City's continuing effort to provide quality services.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Municipal Budget Act in Title of the Oklahoma Statutes.

Respectfully Submitted,



Warren Dell, Mayor
City of Garber

APPROVED 2021-2022 BUDGETS

**CITY OF GARBER
GENERAL FUND**

REVENUES:	
TAXES	200,000.00
OTHER REVENUE	5,100.00
FINES	50,000.00
RESCUE ACT	129,691.48
INTEREST	800.00
TOTAL REVENUE	385,591.48

EXPENSES:	
MANAGERIAL	6900.00
CITY CLERK	26,000.00
CITY TREASURER	24,000.00
POLICE	17,600.00
POLICE OFFICER	58,000.00
FIRE	19,000.00
STREET	6,000.00
MUNICIPAL COURT	2,400.00
PARKS AND POOLS	1300.00
RESCUE ACT	129,691.48
CLEET/OSBI	10,000.00

GENERAL GOVERNMENT	43,000.00
ANIMAL CONTROL	12,400.00
EMERGENCY MANAGEMENT	3,000.00
OFFICE IMPROVEMENTS	2,000.00
POSTAGE	1,800.00
STREET LIGHTS	26,000.00
POLICE CAR	50,000.00
CITY HALL	4000.00
TOTAL EXPENSES	443,091.48

OTHER FINANCING	
TRANSFER FROM GMA	0
EXCESS OF REVENUE	-57,500.00

BEGINNING FUND BALANCE	603,847.00
ENDING FUND BALANCE	546,347.00

**GARBER MUNICIPAL
AUTHORITY**

REVENUES:	
WATER	300,000.00
SEWER	48,000.00
PENALTY	7500.00
INTEREST	550.00
TRASH	58,000.00
TOTAL REVENUE	414,050.00

EXPENSES:	
WATER SUPERINTENDENT	47,000.00
WATER DEPT.	35,000.00
SEWER DEPT.	15,000.00
WATER TOWER	20,000.00
MAINTEN. WORKER	34,300.00
ENGINEER	5,000.00
GENERAL	42,000.00
WELLS	15,000.00
ENID	170,000.00
CLERK	26,000.00
TREASURER	24,000.00
TRASH	52,800.00
TOTAL OPERATING EXPENSES	486,100.00

OPERATING INCOME (72,050.00)

**NON-OPERATING REVENUE
(EXPENSES)
TRANSFER TO GEDA (10,475.00)**

**BEGINNING RETAINED
EARNINGS 1,130,904.00**

**ENDING RETAINED
EARNINGS 1,048,379.00**

REVENUES:	
SALES TAX	99,000.00
INTEREST	250.00
GRAVEL	100.00
TOTAL	99,350.00

EXPENSES:	
STREETS	29,500.00
MAIN.WORKER	17,500.00
POOL	27,950.00
BUILDING	16,000.00
WATER SUPER	23,400.00
TOTAL	114,350.00

BEGINNING FUND BALANCE	243,446.00
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ENDING FUND BALANCE	228,446.00
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**Garber Economic Development Authority
FY- 2021-2022**

Revenues:	0.00
FROM GMA	10,475.00
TOTAL	10,475.00

EXPENSES:	
GENERAL	12,000.00
DEMOLITION	9,000.00
TOTAL	21,000.00

BEGINNINGS EARNINGS	45,483.00
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ENDING EARNINGS	34,958.00
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RESOLUTION NO. 2021-5

A RESOLUTION OF THE COUNCIL OF THE CITY OF GARBER ADOPTING THE 2021-2022 2 CENT FUND BUDGET ; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Council of the City of Garber is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Council of the City of Garber deems it appropriate to adopt the 2021-2022 2 Cent Fund Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Council of the City of Garber to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GARBER, OKLAHOMA THAT:

- Section 1. The 2021-2022 2 Cent Fund Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.
- Section 2. It is deemed and hereby declared by the Council that said budget is deemed effective as of July 1, 2021, and shall remain intact until June 30, 2022. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 27th day of May, 2021.

CITY OF GARBER, OKLAHOMA

Warren Dell
Warren Dell, Mayor

(SEAL)

ATTEST:

Natawsha Wedel
Natawsha Wedel, Clerk

RESOLUTION NO. 2021-6

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE GARBER MUNICIPAL AUTHORITY ADOPTING THE 2021-2022 GARBER MUNICIPAL AUTHORITY BUDGET ;DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Board of Trustees of the Garber Municipal Authority is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Board of Trustees of the Garber Municipal Authority deems it appropriate to adopt the 2021-2022 Garber Municipal Authority Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Board of Trustees of the Garber Municipal Authority to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARBER MUNICIPAL AUTHORITY THAT:

- Section 1. The 2021-2022 Garber Municipal Authority Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.
- Section 2. It is deemed and hereby declared by the Board of Trustees that said budget is deemed effective as of July 1, 2021, and shall remain intact until June 30, 2022. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 27th day of May, 2021.

CITY OF GARBER, OKLAHOMA

Warren Dell
Warren Dell, Chairman

(SEAL)

ATTEST:

Natawsha Wedel
Natawsha Wedel, Secretary

RESOLUTION NO. 2021-7

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE GARBER ECONOMIC DEVELOPMENT AUTHORITY ADOPTING THE 2021-2022 GARBER ECONOMIC DEVELOPMENT AUTHORITY BUDGET ; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Board of Trustees of the Garber Economic Development Authority is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Board of Trustees of the Garber Economic Development Authority deems it appropriate to adopt the 2021-2022 Garber Economic Development Authority Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Board of Trustees of the Garber Economic Development Authority to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARBER ECONOMIC DEVELOPMENT AUTHORITY THAT:

- Section 1. The 2021-2022 Garber Economic Development Authority Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.
- Section 2. It is deemed and hereby declared by the Board of Trustees that said budget is deemed effective as of July 1, 2021, and shall remain intact until June 30, 2022. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 27th day of May, 2021.

CITY OF GARBER, OKLAHOMA

Warren Dell
Warren Dell, Chairman

(SEAL)

ATTEST:

Natawsha Wedel
Natawsha Wedel, Secretary

RESOLUTION NO. 2021-9

A RESOLUTION OF THE COUNCIL OF THE CITY OF GARBER ADOPTING THE 2021-2022 GENERAL FUND BUDGET ; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Council of the City of Garber is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Council of the City of Garber deems it appropriate to adopt the 2021-2022 General Fund Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Council of the City of Garber to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GARBER, OKLAHOMA THAT:

- Section 1. The 2021-2022 General Fund Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.
- Section 2. It is deemed and hereby declared by the Council that said budget is deemed effective as of July 1, 2021, and shall remain intact until June 30, 2022. Any amendments to said budget shall only be made by the approval of the Council in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 27th day of May, 2021.

CITY OF GARBER, OKLAHOMA

Warren Dell
Warren Dell, Mayor

(SEAL)

ATTEST:

Natawsha Wedel
Natawsha Wedel, Clerk

City of Garber
Street Drainage &
City Hall Improvements
FY 2021-2022

	Prior Year Actual FY 2019-2020	Current Year Actual (EST) FY 2020-2021	Budget Year FY 2021-2022
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Revenues:			
Taxes	90,580.00	98,322.00	99,000.00
Interest	317.00	267.00	250.00
Misc/Gravel	63.00	50.00	100.00
Pool	2,817.00	1000.00	1000.00
	-----	-----	-----
Total	93,777.00	99,639.00	100,350.00
Expenses:			
Street&	22,460.00	23,000.00	29,500.00
Building	14,373.00	9,800.00	16,000.00
Pool	24,365.00	2,000.00	27,950.00
Super(Worker)	33,463.00	20,000.00	23,400.00
Maint(Worker)	14,617.00	14,800.00	17,500.00
Fund Balance			
Beginning	293,412.00	293,412.00	243,446.00
Fund Balance			
Ending	243,446.00	265,062.00	229,446.00
	=====	=====	=====

City of Garber
General Fund
FY 2021-2022

	Prior Year Actual FY 2019-2020 -----	Current Year Actual (EST) FY 2020-2021 -----	Budget Year FY 2021-2022 -----
Revenues:			
Taxes	177,363.00	185,000.00	200,000.00
Licenses	0	6.00	0
Misc	16,614.00	2500.00	5,100.00
Fines	5,625.00	43,000.00	50,000.00
Interest	859.00	784.00	800.00
Trash	58,220.00	55,000.00	0
Penalty.	797.00	830.00	0
Rescue Act			129,691.48
	-----	-----	-----
Total	259,478.00	287,120.00	385,591.48
Expense:			
Managerial	5,459.00	5,500.00	6900.00
City Clerk	21,967.00	22,000.00	26,300.00
City Treasurer	21,315.00	22,000.00	24,300.00
Court	2,400.00	2,400.00	2,400.00
Police	54,568.00	60,000.00	75,600.00
Fire	16,554.00	13,000.00	19,000.00
Street	7,187.00	800.00	6,000.00
Park/Pool	88.00	122.00	1300.00
Emergency Man	0	0	3,000.00
General	26,106.00	34,000.00	43,000.00
Animal Control	5,391.00	5,391.00	12,400.00
Trash	47,370.00	45,000.00	0
Office Improvements	980.00	300.00	2,000.00
Postage	860.00	950.00	1,800.00
Police Car	0	0	50,000.00
City Hall	3,914.00	0	4,000.00
Rescue Act	0	0	129,691.48
Cleet/OSBI	0	0	10,000.00
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Total	237,699.00	230,358.00	443,091.48
Transfer from			
GMA	45,000	45,000	0
Beg. Fund Bal.	242,718.00	532,437.00	603,847.00
End Fund Bal.	532,427.00	511,537.00	545,347.00

City of Garber
Garber Municipal Authority
FY 2021-2022

	Prior Year Actual FY 2019-2020 -----	Current Year Actual (EST) FY 2020-2021 -----	Budget Year FY 2021-2022 -----
Revenues:			
Water	300,337.00	295,000.00	300,000.00
Sewer	44,609.00	45,000.00	48,000.00
Penalites	4,181.00	6,000.00	7,500.00
INTEREST	975.00	550.00	550.00
Trash			58,000.00
Total	----- 350,102.00	----- 346,550.00	----- 414,050.00
Expenses:			
Water Super	38,623.00	38,623.00	47,000.00
Water	24,495.00	24,495.00	35,000.00
Sewer	11,498.00	11,498.00	15,000.00
General	26,465.00	26,465.00	42,000.00
Water Tower	17,349.00	17,349.00	20,000.00
Main. Worker	31,307.00	31,306.00	34,300.00
Engineer	0	0	5,000.00
Wells	0	0	15,000.00
Enid	164,580.00	164,580.00	170,000.00
Clerk	19,863.00	19,863.00	25,500.00
Treasurer	20,031.00	20,031.00	24,000.00
Trash	0	0	58,800.00
Total	----- 354,211.00	----- 354,210.00	----- 486,100.00

Transfer	(45,000)	(45,000)	(10,475.00)
Beginning Retained Earnings	1,245,542.00	1,197,485.00	1,130,904.00
End Retained Earnings	<u>1,197,485.00</u>	<u>1,082,285.00</u>	<u>1,048,379.00</u>

City of Garber
Garber Economic Development Authority
FY 2021-2022

	Prior Year Actual FY 2019-2020 -----	Current Year Actual (EST) FY . 2020-2021 -----	Budget Year FY 2021-2022 -----
Revenues:			
Franchise	2570.00	700.00	0
INTEREST	16.00	16.00	0
Total	<u>2,586.00</u>	<u>716.00</u>	<u>10,475.00</u>
Expenses:			
Demo			9,000.00
General	17,730.00	13,000.00	12,000.00
Total	<u>17,730.00</u>	<u>13,000.00</u>	<u>21,000.00</u>
Beginning Retained Earnings	34,020.00	22925.00	45,483.00
End Retained Earnings	<u>22,925.00</u>	<u>1,925.00</u>	<u>34,958.00</u>

City of Garber
Street Drainage &
City Hall Improvements
FY 2021-2022

	Prior Year Actual FY 2019-2020 -----	Current Year Actual (EST) FY 2020-2021 -----	Budget Year FY 2021-2022 -----
Revenues:			
Taxes	90,580.00	98,322.00	99,000.00
Interest	317.00	267.00	250.00
Misc/Gravel	63.00	50.00	100.00
Pool	2,817.00	1000.00	1000.00
	-----	-----	-----
Total	93,777.00	99,639.00	100,350.00
Expenses:			
Street&	22,460.00	23,000.00	29,500.00
Building	14,373.00	9,800.00	16,000.00
Pool	24,365.00	2,000.00	27,950.00
Super(Worker)	33,463.00	20,000.00	23,400.00
Maint(Worker)	14,617.00	14,800.00	17,500.00
Fund Balance			
Beginning	293,412.00	293,412.00	243,446.00
Fund Balance			
Ending	243,446.00	265,062.00	229,446.00
	=====	=====	=====

**CITY OF GARBER
GARFIELD COUNTY, OKLAHOMA
CITY COUNCIL (TRUSTEES) AND OFFICERS**

Roger Foraker	Councilmember, 2025
Warren Dell	Mayor, 2023
Brady Bond 2020	Councilmember, 2025, President of the Council
David Betchan	Councilmember, 2023
Darrin Nagel	Councilmember,2023
Natawsha Wedel	City Clerk, Court Clerk, Secretary of Gma,2023
Sheri Dennis	City Treasurer,2025
Buck Klasing	Water Superintendent
Gerald Carson	Maintenance Worker
Richard Crump	Attorney
James Long	Municipal Judge

Proof of Publication

Garfield County, State of Oklahoma

Published in the Enid News & Eagle, May 21, 2021 LPXLP

(150)

PUBLIC HEARING ON PROPOSED 2021-2022 BUDGETS

A public hearing on the proposed 2021-2022 budgets for the City of Garber will be held, May 27, 2021 at 6:00 pm in the Garber City Hall, 437 Main. This hearing is open to the public and comments from the citizens will be welcomed. Copies of the proposed budgets, as follows, are available at the Garber City Hall.

CITY OF GARBER GENERAL FUND	GARBER MUNICIPAL AUTHORITY
REVENUES:	REVENUES:
TAXES.....200,000.00	WATER.....\$300,000.00
OTHER REVENUE.....5,100.00	SEWER.....48,000.00
FINES.....50,000.00	PENALTY.....7,500.00
RESCUE ACT.....129,691.48	INTEREST.....550.00
INTEREST.....800.00	TRASH.....58,000.00
TOTAL REVENUE.....\$385,591.48	TOTAL REVENUE.....\$414,050.00
EXPENSES:	EXPENSES:
MANAGERIAL.....\$6900.00	WATER SUPERINTENDENT.....\$47,000.00
CITY CLERK.....26,000.00	WATER DEPT.....35,000.00
CITY TREASURER.....24,000.00	SEWER DEPT.....15,000.00
POLICE.....17,600.00	WATER TOWER.....20,000.00
POLICE OFFICER.....58,000.00	MAINTEN. WORKER.....34,300.00
FIRE.....19,000.00	ENGINEER.....5,000.00
STREET.....6,000.00	GENERAL.....42,000.00
MUNICIPAL COURT.....2,400.00	WELLS.....15,000.00
PARKS AND POOLS.....1,300.00	ENID.....170,000.00
RESCUE ACT.....129,691.48	CLERK.....26,000.00
CLEET/OSBI.....10,000.00	TREASURER.....24,000.00
GENERAL GOVERNMENT.....43,000.00	TRASH.....52,800.00
ANIMAL CONTROL.....12,400.00	TOTAL OPERATING
EMERGENCY MANAGEMENT.....3,000.00	EXPENSES.....\$486,100.00
OFFICE IMPROVEMENTS.....2,000.00	OPERATING INCOME.....(72,050.00)
POSTAGE.....1,800.00	NON-OPERATING REVENUE
STREET LIGHTS.....26,000.00	(EXPENSES)
POLICE CAR.....50,000.00	TRANSFER TO GEDA.....(10,475.00)
CITY HALL.....4,000.00	BEGINNING RETAINED
TOTAL EXPENSES.....443,091.48	EARNINGS.....1,130,904.00
OTHER FINANCING	ENDING RETAIL EARNINGS...1,048,379.00
TRANSFER FROM GMA.....0	
EXCESS OF REVENUE.....-57,500.00	
BEGINNING FUND BALANCE.....603,847.00	
ENDING FUND BALANCE.....546,347.00	

CITY OF GARBER STREET DRAINAGE & CITY HALL IMPROVEMENTS FY 2021-2022(2 CENT)	EXPENSES:
REVENUES:	STREETS.....\$29,500.00
SALES TAX.....\$99,000.00	MAIN. WORKER.....17,500.00
INTEREST.....250.00	POOL.....27,950.00
GRAVEL.....100.00	BUILDING.....16,000.00
TOTAL.....\$99,350.00	WATER SUPER.....23,400.00
	TOTAL.....\$114,350.00
	BEGINNING FUND BALANCE.....\$243,446.00
	ENDING FUND BALANCE.....\$228,446.00

**Garber Economic Development Authority
FY-2021-2022**

Revenues:0.00
FROM GMA.....10,475.00
TOTAL.....10,475.00
EXPENSES:	
GENERAL.....12,000.00
DEMOLITION.....9,000.00
TOTAL.....\$21,000.00
BEGINNINGS EARNINGS.....45,483.00
ENDING EARNINGS.....34,958.00

Notice of Hearing _____ Case No. _____

Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss:

I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

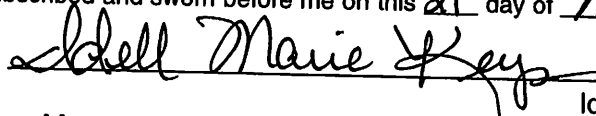
- 1st publication May 21, 2021
- 2nd publication _____
- 3rd publication _____
- 4th publication _____
- 5th publication _____
- 6th publication _____
- 7th publication _____
- 8th publication _____

That said newspaper is in the city of Enid, Garfield County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes, 1971, as amended, and complies with all other requirements of the laws of Oklahoma with references to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above


Leslie Magalios, Advertising Director

Subscribed and sworn before me on this 21 day of May, 2021.


Idell Marie Keys
My commission expires 4-12-24 Notary Public
Commission #04003325



Publishers Address:
Enid News & Eagle
227 W. Broadway
Enid, OK 73701