City of Garber Budget Message FY 2023-2024

To: City Council and Citizens of Garber

The upcoming FY 2023-2024 annual budget of the City of Garber includes significant components that reflect the City's continuing effort to provide quality services.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Municipal Budget Act in Title of the Oklahoma Statutes.

Respectfully Submitted,

Warren Dell, Mayor City of Garber

CITY OF GARBER GARFIELD COUNTY, OKLAHOMA CITY COUNCIL (TRUSTEES) AND OFFICERS

2023-2024

Roger Foraker

Councilmember, 2025

Warren Dell

Mayor, 2027

Brady Bond

Councilmember, 2025, President of the Council

2025

David Betchan

Councilmember, 2027

Darren Nagel

Councilmember, 2027

Natawsha Wedel

City Clerk, Court Clerk, Secretary of Gma, 2027

Sheri Dennis

City Treasurer, 2025

Buck Klasing

Water Superintendent

Gerald Carson

Maintenance Worker

Richard Crump

Attorney

James Long

Municipal Judge

Tony Yearick

Police Chief

APPROVED 2023-2024 BUDGETS

CITY OF GARBER GENERAL FUND REVENUES: TAXES		GARBER MUNICIPA AUTHORITY REVENUES:	AL
2 CENT FUNDS	79,000.00	WATER	335,500.00
OTHER REVENUE	139,000.00	SEWER	45,000.00
FINES	5,100.00	PENALTY	7,500.00
INTEREST	50,000.00	INTEREST	800.00
INTEREST	1,200.00	TRASH	80,000.00
TOTAL REVENUE	274,300.00	TOTAL REVENUE	468,800.00
EXPENSES:		EXPENSES:	
MANAGERIAL	11,900.00	WATER SUPERINTENDE	,
CITY CLERK	62,500.00	WATER DEPT.	35,000.00
CITY TREASURER	57,150.00	SEWER DEPT.	18,000.00
POLICE	20,000.00	WATER TOWER	18,000.00
POLICE OFFICER	77,500.00		
FIRE	20,000.00	MAINTEN WORKER	
STREET	10,000.00	MAINTEN. WORKER ENGINEER	39,100.00
MUNICIPAL COURT	2,400.00	GENERAL	5,000.00
PARKS AND POOLS	1,000.00	WELLS	45,000.00
FIRE GRANT	10,052.00	ENID	15,000.00
CLEET/OSBI	6,000.00	TRASH	216,000.00
	-,		79,000.00
		TOTAL OPERATING EX	PENSES 525,100.00
GENERAL GOVERNMENT	45, 000.00	ODED ATTIC TAXABLE	
ANIMAL CONTROL	13,000.00	OPERATING INCOME	(56,300.00)
EMERGENCY MANAGEMENT	3,000.00		
OFFICE IMPROVEMENTS	2,000.00		
POSTAGE	1,800.00		
STREET LIGHTS	32,000.00		
ROLLOFFS	6,000.00		
CITY HALL	4,000.00		
RESERVE	10,000.00		
TOTAL EXPENSES	395,302.00	NON-OPERATING REV (EXPENSES)	
		TRANSFER	(0.00)
OTHER FINANCING			
TRANSFER FROM GMA	0	DECINION	
	V	BEGINNING RETAINED EARNINGS	1,200,616.00
EXCESS OF REVENUE	-121,002.00		
BEGINNING FUND BALANCE ENDING FUND BALANCE	820,681.00 699,679.00	ENDING RETAINED EARNINGS	1,144,316.00

REVENUES:	
SALES TAX	144,050.00
INTEREST	400.00
GRAVEL	100.00
POOL	3000.00
TOTAL	147,550.00

EXPENSES:

STREETS	30,000.00
STREETS (2)	40,000.00
MAIN.WORKER	18,550.00
POOL	35,000.00
BUILDING	18,300.00
BUILDING (2)	40,000.00
WATER SUPER	26,100.00
TOTAL	207,950.00

BEGINNING FUND BALANCE

330,172.00

ENDING FUND

269,772.00

BALANCE

Garber Economic Development Authority FY- 2023-2024

Revenues:

INTEREST INCOME 48.00 FRANCHISE 7,000.00

TOTAL 7,048.00

EXPENSES:

GENERAL 21,000.00 TOTAL 21,000.00

BEGINNINGS EARNINGS 53,665.00

ENDING EARNINGS 39,713.00

A RESOLUTION OF THE COUNCIL OF THE CITY OF GARBER ADOPTING THE 2023-2024 GENERAL FUND BUDGET; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Council of the City of Garber is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Council of the City of Garber deems it appropriate to adopt the 2023-2024 General Fund Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Council of the City of Garber to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GARBER, OKLAHOMA

Section 1.

The 2023-2024 General Fund Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.

Section 2.

It is deemed and hereby declared by the Council that said budget is deemed effective as of July 1, 2023, and shall remain intact until June 30, 2024. Any amendments to said budget shall only be made by the approval of the Council in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 30th day of May 2023.

CITY OF GARBER, OKLAHOMA

(SEAL)

re Wes

A RESOLUTION OF THE COUNCIL OF THE CITY OF GARBER ADOPTING THE 2023-2024 2 CENT FUND BUDGET; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Council of the City of Garber is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Council of the City of Garber deems it appropriate to adopt the 2023-2024 2 Cent Fund Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Council of the City of Garber to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GARBER, OKLAHOMA THAT:

Section 1.

The 2023-2024 2 Cent Fund Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.

Section 2.

It is deemed and hereby declared by the Council that said budget is deemed effective as of July 1, 2023, and shall remain intact until June 30, 2024. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 30th day of May, 2023.

CITY OF GARBER, OKLAHOMA

Warren Dell , Mayor

(SEAL)

ATTEST:

Natawsha Wedel, Clerk

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE GARBER MUNICIPAL AUTHORITY ADOPTING THE 2023-2024 GARBER MUNICIPAL AUTHORITY BUDGET ;DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Board of Trustees of the Garber Municipal Authority is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Board of Trustees of the Garber Municipal Authority deems it appropriate to adopt the 2023-2024 Garber Municipal Authority Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Board of Trustees of the Garber Municipal Authority to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARBER MUNICIPAL AUTHORITY THAT:

Section 1.

The 2023-2024 Garber Municipal Authority Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.

Section 2.

It is deemed and hereby declared by the Board of Trustees that said budget is deemed effective as of July 1, 2023, and shall remain intact until June 30, 2024. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 30th day of May, 2023.

CITY QF GARBER, QKLAHOMA

Warren Dell, Chairman

(SEAL)

ATTEST:

Natawsha Wedel, Secretary

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE GARBER ECONOMIC DEVELOPMENT AUTHORITY ADOPTING THE 2023-2024 GARBER ECONOMIC DEVELOPMENT AUTHORITY BUDGET; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Board of Trustees of the Garber Economic Development Authority is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Board of Trustees of the Garber Economic Development Authority deems it appropriate to adopt the 2023-2024 Garber Economic Development Authority Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Board of Trustees of the Garber Economic Development Authority to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARBER ECONOMIC DEVELOPMENT AUTHORITY THAT:

Section 1.

The 2023-2024 Garber Economic Development Authority Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.

Section 2.

It is deemed and hereby declared by the Board of Trustees that said budget is deemed effective as of July 1, 2023, and shall remain intact until June 30, 2024. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 30 day of May, 2023.

CITY OF GARBER, OKLAHOMA

Warren Dell, Chairman

(SEAL)

Matar Shower

Natawsha Wedel, Secretary

	TOTAL	P/S	M/O
AC	13,000.00	6,000.00	7,000.00
EMGT	3,000.00	3,000.00	3,000.00
CC	62,500.00	62,000.00	500
MUN	2,400.00	-,	2,400.00
FIRE	20,000.00	4000	16,000.00
OFFICE	2,000.00		2,000.00
GEN GOV	45,000.00	12.000.00	33,000.00
POST	1,800.00	,	1,800.00
TREAS	57,150.00	57.000.00	150.00
GOV BO	11,900.00		900.00
POLICE M/O	20,000.00	,	20,000.00
POLICE P/S	77,500.00		77,500.00
PK/PL	1,000.00		1,000.00
ST/ALL	10,000.00		10,000.00
ST LTS	32,000.00		32,000.00
CITY HALL	4,000.00		4,000.00
RESERVE	10,000.00	10.000.00	.,000.00
CLEET/OSBI	6,000.00	,	6,000.00
ROLLOFFS	6,000.00		6,000.00
FIRE GRANT	10,052.00		10,052.00
TOTAL	395,302.00		. 0,002.00
	•		
REVENUES TAXES			70 000 00
OTHER			79,000.00 5,100.00
FINES			50,000.00
2 CENT FUNDS			139,000.00
INTEREST TOTAL			1,200.00 274,300.00
· · · · · · · · · · · · · · · · · · ·			217,000.00
TOTAL EXP			395,302.00

OTHER FINANCING	0.00
EXCESS OF REV	-121,002.00
BEGIN FUND END	820,681.00 699,679.00
P/S= PAYROLL/SERVICES	

M/0= MAINTENANCE/OPERATIONS

2 CENT

TOTAL	P/S	M/0
18,300.00	2,300.00	16,000
35,000.00	22,000.00	13,000
30,000.00		30,000.00
26,100.00	26,100.00	·
18,550.00	18,550.00	
40,000.00		40,000.00
40,000.00		40,000.00
207,950.00		•
3,000.00		
144,050.00		
400		
100.00		
147,550.00		
330,172.00		
269,772.00		
	18,300.00 35,000.00 30,000.00 26,100.00 18,550.00 40,000.00 207,950.00 3,000.00 144,050.00 400 100.00 147,550.00	18,300.00 2,300.00 35,000.00 22,000.00 30,000.00 26,100.00 18,550.00 18,550.00 40,000.00 40,000.00 207,950.00 3,000.00 400 100.00 147,550.00 330,172.00

GMA

		GIVIA	
EXPENSES	TOTAL	P/S	M/O
GENERAL	45,000.00	8,000.00	37,000.00
SUPER	55,000.00	55,000.00	
TOWER	18,000.00		18,000.00
WATER	35,000.00		35,000.00
WASTE	18,000.00		18,000.00
MAIN	39,100.00	39,100.00	·
ENGINEER	5,000.00		5,000.00
WELLS	15,000.00		15,000.00
ENID	216,000.00		216,000.00
TRASH	79,000.00		•
TOTAL	525,100.00		
RENENUE			
WATER	335,500.00		
SEWER	45,000.00		
PENALTY	7,500.00		
INTEREST	800.00		
TRASH	80,000.00		
TOTAL	468,800.00		
TRANSFER	0.00		
OPERATING	56,300.00		
BEGIN	1,200,616.00		
END			

1,144,316.00

END

R	EV	FI	W	IFS

INTEREST INCOME	48.00
FRANCISE	7,000.00
TOTAL	7,048.00

EXPENSES		M/O
GEN GOV	12,000.00	12,000.00

DEMO 9,000.00 9,000.00

TOTAL 21,000.00

BEGIN 53,665.00 END 39,713.00

City of Garber Street Drainage & City Hall Improvements FY 2023-2024

Ending	330,172.00	221,693.00	269,772.00
Fund Balance			
Beginning	253,508.00	253,508.00	330,172.00
Fund Balance		,	0.00
Sand Filter	0.00	50,000.00	0.00
Maint(Worker)		16,000.00	18,550.00
Super(Worker)	21,171.00	24,300.00	26,100.00
Pool	22,360.00	29,650.00	35,000.00
Building(2)	0.00	0.00	40,000.00
Building	11,412.00	16,000.00	18,300.00
Streets (2)	0.00	0.00	40,000.00
Streets	29,464.00	30,000.00	30,000.00
Expenses:			
Total	182,845.00	134,685.00	147,550.00
P001	4,339.00	2,600.00	3000.00
Misc/Gravel Pool	34,053.00	100.00	100.00
Interest	403.00	350.00	400.00
Taxes	144,050.00	131,635.00	144,050.00
Revenues:			
	FY 2021-2022	FY 2022-2023	FY 2023-2024
	Actual	Current Year Actual (EST)	Budget Year
	FY Prior Year	-020 202 .	D 1

City of Garber General Fund FY 2023-2024

	Prior Year Actual FY 2021-2022	Current Year Actual (EST) FY 2022-2023	Budget Year FY 2023-2024
Revenues:			
Taxes	79,542.00	79 000 00	7 0.000.00
Misc	1,363.00	78,000.00	79,000.00
Fines	49,677.00	5,100.00	5,100.00
Interest	1,213.00	50,000.00	50,000.00
ARPA	70,473.00	1,000.00	1200.00
2 Cent Income	142,954.00	70,473.42	0.00
	142,934.00	137,000.00	139,000.00
Total	345,222.00	3/1 572 /2	371 300 00
Expense:	0 10,222.00	341,573.42	274,300.00
Managerial	5826.00	11,400.00	11 000 00
City Clerk	25,325.00	58,500.00	11,900.00
City Treasurer	23,890.00	52,000.00	62,500.00
Court	2,400.00	2,400.00	57,150.00
Police	76,680.00	87,500.00	2,400.00
Fire	13,836.00	19,000.00	97,500.00
Street	6,000.00	10,000.00	20,000.00
Park/Pool	187.00	1000.00	10,000.00
Emergency Man	3000.00		1000.00
General	38,540.00	3,050.00	3,000.00
Animal Control	6,210.00	45,500.00	45,000.00
Fire Grant	4,763.00	13,400.00	13,000.00
Office Improvement		0.00	10,052.00
Postage	780.00	2,000.00	2,000.00
Police Car	0	1,100.00	1,800.00
City Hall	1,013.00	50,000.00	0.00
Reserve Off.	0	4,000.00	4,000.00
ARPA	0	12,000.00	10,000.00
Cleet/OSBI	0	140,946.84	0
Rolloffs	0	10,000.00	6,000.00
1.0110119	U	6,000.00	6000.00

Street Lights	26,000.00	31,000.00	32,000.00	
Total Transfer from	280,081.00	510,796.84	399,302.00	
GMA	0.00	0	0	
Beg. Fund Bal.	752,090.00	752,091.00	820,681.00	
End Fund Bal.	820,681.00 Garber	582,867.58 City of Garber Municipal Authority	695,679.00	
	F	Y 2023-2024		
	Prior Year Actual	Current Year Actual (EST)	Budget Year	
	FY 2021-2022	FY 2022-2023	FY 2023-2024	
Revenues:				
Water	343,844.00	320,000.00	225 500 00	
Sewer	45,086.00	48,000.00	335,500.00	
Penalites	1,155.00	7,500.00	45,000.00	
INTEREST	880.00	700.00	7500.00	
Trash	80,257.00	75,000.00	800.00 80,000.00	
Total	471,115.00	451,200.00	460,000,00	
Expenses:	.,1,113.00	731,200.00	468,800.00	
Water Super	44,577.00	50,600.00	<i>55</i> 000 00	
Water	25,626.00	35,000.00	55,000.00	
Sewer	11907.00	20,000.00	35,000.00	
General	29,266.00	45,000.00	18,000.00	
Water Tower	15,014.00	20,000.00	45,000.00	
Main. Worker	33,319.00	36,000.00	18,000.00	
Engineer	0	5,000.00	39,100.00	
Wells	12,954.00	25,000.00	5,000.00	
Enid	176,947.00	240,000.00	15,000.00	
Clerk	23,412.00	0.00	216,000.00	
Treasurer	21,075.00	0.00	0.00	
Trash	70,174.00	80,400.00	0.00 79,000.00	

Total	464,272.00	557,000.00	525,100.00
Transfer	0.00	0.00	(0.00)
Beginning Retained Earn	ings 1,193,733.00	1,085,698.00	1 200 (1 (00
		1,005,076.00	1,200,616.00
End Retained Earnings	1,200,616.00 =====	979,898.00 =====	1,144,316.00
	Garber Econor	City of Garber nic Development At Y 2023-2024	uthority
	Prior Year Actual	Current Year Actual (EST)	Budget Year
	FY 2021-2022	FY . 2022-2023	FY 2023-2024
Revenues:			
Franchise INTEREST	7385.00 48.00	500.00 39.00	7,000.00 48.00
Total	7,433.00	539.00	7,048.00
Expenses: Demo			
General	3,730.00	21,000.00	21,000.00
Total	14,793.00	21,000.00	21,000.00
Beginning Retained Earnir	ngs 45,483.00	39,486.00	53,665.00



Proof of Publication

Garfield County, State of Oklahoma

Published in the Entd News & Eagle, May 20,	2023 LPXLP (189)
PUBLIC HEADING ON D	DODGOTT
	ROPOSED 2023-2024 BUDGETS 24 budgets for the City of Garber will be held, May
30, 2023 at 6:00 pm in the Garber City Us	24 budgets for the City of Garber will be held, May II, 437 Main. This hearing is open to the public and
comments from the citizens will be welcome	11, 437 Main. This hearing is open to the public and
	the Garber City Hall.
CITY OF GARBER	CARRED MANAGE 4
GENERAL FUND	GARBER MUNICIPAL AUTHORITY
REVENUES:	REVENUES:
TAXES	
OTHER REVENUE 5,100.00	PENALIY 7 500 00
FINES 5,100.00	NTEREST
NTEREST	TRASH
MANAGERIAI #44 000 00	EAFENGES:
	17/1ER IUWEK 10 000 00
	GENERAL 45 000 00
	17ELLO
	ENID Oto con to
	17ASH
GENERAL GOVERNMENT 45,000.00 ANIMAL CONTROL 13,000.00 EMERGENCY MANAGEMENT 13,000.00	
EMERGENCY MANAGEMENT3,000.00	EXPENSES\$525,100.00
OFFICE IMPROVEMENTS3,000.00	EXPENSES
	MON-OLEUWING MEAFAIRE
SIRECILATRIS 20 000 00	(EXPENSES)
	TRANSFER(0.00)
	EARNINGS
TOTAL EXPENSES	ENDING RETAIL EARNINGS 1,144,316.00
OTHER FINANCING 399,302.00	
TRANSFER FROM GMA	
EACESS OF REVENUE125,002.00	
EXCESS OF REVENUE	
ENDING FUND BALANCE	
CTTY OF CARRIED CO.	
CITY OF GARBER STREET DRAINAGE & CITY	Y HALL IMPROVEMENTS FY 2023-2024(2 CENT)
	CADENOES
SALES TAX144,050.00	EXPENSES:
#TIEDE31	STREETS30,000.00
GPAVEL	31KEE (3) 40 000 00
FUUL	MON.WURKEH 10 550 00
TOTAL \$147,550.00	FUUL
₹47,550.00	BUILDING 10 300 00
	DUILDING (2) 40 000 00
	WATER SUPER
	U AL
	DEGINNING FUND BALANCE \$930 172 00
_	ENDING FUND HALANCE \$280 772 00
Garber Economic De	Velopment Authority
	3-2024
Revenues:	
INTEREST INCOME	20.44
FRANCHISE	7.000.00
TOTAL EXPENSES:	7,000.00

BEGINNINGS EARNINGS...

Notice of HearingCase No					
Affidavit of Publication State of Oklahoma, County of Oklahoma, ss: , the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached devertisement was published in said paper as follows:					
1st publication May 20, 2023 2nd publication 3rd publication 4th publication 5th publication 3rd publication 3					
6th publication					
7th publication					
8th publication					
That said newspaper is in the city of Enid, Garfield County.					

That said newspaper is in the city of Enid, Garfield County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes, 1971, as amended, and complies with all other requirements of the laws of Oklahoma with references to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above

Leslie Magalios, Advertising Director

Subscribed and swom before me on this 22 day of 7104, 2023.

My commission expires <u>4-12-24</u>

Idell Marie Keys Notary Public

Commission_#04003325



Publishers Address: Enid News & Eagle 227 W. Broadway Enid, OK 73701