CITY OF ELMORE CITY 2020-2021 BUDGET AMENDMENTS



•		BUDGET AMI	ENDMENT I	FORM	
Type of Am	nendment: Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	X	_ Fund: - -	2020-2021 : City of Elmore City General Fund	-
	Accounts Decreased			Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
				Sales tax rev	22,000
				Transfers In	37,000
				Sales of Surplus Prop/Equip	2,000
					61,000
				General Government	10,000

Park

Streets Tranfers Out

Police Department

2,000

7,500

1,500

40,000 61,000

							
ınation	: to supplementment budget f	for unbudgete	ed revenues a	ınd expenditu	res during the	e fiscal year	
ination	to supplementment budget f	for unbudgete	ed revenues a	ınd expenditu	res during the	e fiscal year	
nation	: to supplementment budget f	for unbudgete	ed revenues a	and expenditu	res during the	e fiscal year	

		BUDGET AN	TENDMEN I	FURM	
Type of An	nendment: Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	X	_ Fund:	2020-2021 Elmore City EMS	_
	Accounts Decreased		- T		
Acct No.	Name	A	A N7 .	Accounts Increased	
ALCCE IVO.	Name	Amount	Acct No.	Name	Amount
				Sales Tax Revenue	10,000.00
<u> </u>					10,000.00
				EMS Expenditures	10,000.00
					10,000.00
5-3-0					
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xplanation:	to supplementment budget for unbudgeted revenues and expenditures during the fiscal year				
	Date Approved By Council	6/1/21			

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lype of An	nendment:			2020-2021	
	Supplemental Appropriation Decrease Appropriation	X	_ Fund:	City of Elmore City Volunte	er Fire Fund
	Transfer of Appropriation	·	_		
	Transfer of Appropriation		-		
	Accounts Decreased			Accounts Increase	d
Acct No.	Name	Amount	Acct No.	Name	Amount
				Sale of surplus	8,000.00
					0,000.00
			†		
			†		
			 		
					8,000.00
					- 0,000.00
		-	+		
					-
			 		
				Fine Franch ditunes	8,000.00
			-	Fire Expenditures	8,000.00
			┿		8,000.00
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Type of An	nendment:			2010 - 2071		
	Supplemental Appropriation	X	_ Fund	City of Elmore City Bail Bon	<u>id Fu</u> nd	
	Transfer of Appropriation		- -			
	Accounts Decreased		Accounts Increased			
Acct No.	Name	Amount	Acct No.	Name	Amount	
				Bond Revenue	40,000	
				Fees	7,800	
				Cash Carryforward	30,200	
		-			70,000	
		<u>-</u>			78,000	
				BB Expenditures	5,000	
				Transfers Out	73,000	
		·	=		78,000	
			 			
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nation:	to supplementment budget for u	поиадец	ea revenue	s and exp	enuntares	uuring ci		
		- 			-		<u> </u>	 -
	Date Approved By Council		6/1	121	•			

BUDGET AMENDMENT FORM					
Type of Amendment: Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	X	2020-2021 Fund: <u>City of Elmore City Grant Fund</u>			

Accounts Decreased		Accounts Increased			
Acct No.	Name	Amount	Acct No.	Name	Amount
				Grant Revenue	18,640
					10,010
		•			18,640
					20,010
				General Government	5,500
				Fire	2,000
				EMS	10,500
				Police	640
					18,640
					20,010
			 		
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	BUDGET AMEN	DMENT FORM
		2020-2021
ion	X	Fund: City of Elmore City Police Equipment Fund

Type of An	nendment: Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	X	Fund	2020-2021 : <u>City of Elmore City Police Eq</u>	uipment Fund
	Accounts Decreased		T	Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
				Cash carry forward	
				July 101 Waru	100
		i			
					100
			 		100
			 -		
				 	
			 		
				Police Equipment	100
		-			100
		-			
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Type of An	nendment: Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	X		2020-2021 Elmore City PWA	
	Accounts Decreased		-	Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
				Water Revenue	23,500
				Tracti Novellac	23,300
					23,500
		<u> </u>			
		<u> </u>	 		
				Water	15,000
			 	Sewer	15,000 4,500
			 	Garbage	2,000
				Transfers Out	2,000
		<u>-</u>			23,500
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	BUDGET AME	NDMENT FOR	M	·
Type of Amendment: Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	x	Fund:	2020-2021 Elmore City EMS	

Accounts Decreased			Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
				Sales Tax Revenue	500.00
			1		
					500.00
			<u> </u>		
 					
					
					
		 			
			 	EMC E diame	F00.00
				EMS Expenditures	500.00 500.00
					300.0
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BUDGET AME	NDMENT FORM		
		2020-2021	
	Fund: City of El	more City Rail Rand E	Second .

I	Supplemental Appropriation Decrease Appropriation	2020-2021 Fund: <u>City of Elmore City Bail Bond Fu</u> nd			<u>ıd Fu</u> nd
	Fransfer of Appropriation	X	•		
A 37	Accounts Decreased			Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
		-			
T	ransfers Out	2,000.00		BB Expenditures	2,000
					2,000
		•			2,000
			-		
			-		-
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				——————————————————————————————————————	

Type of Amendment:

anation: <u>to transfer budget for addition</u>	to transfer budget for additional unbudgeted expenditures					
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Date Approved By Council	8/3/21					

	BUDGET AME	IDMENT FORM	
Type of Amendment: Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	x	2020-2021 Fund: City of Elmore City Grant Fund	

	Accounts Increased
Gen.	Name Amount
Gen.	at Revenue 5,000
Gen	
Gen	
Gen	
Gen	
	5,000
	eral Government 5,000
	eral Government 5,000 5,000
1 1 1	

lanation: <u>t</u>	to supplementment budget for unbudgeted revenues and expenditures during the fiscal year	
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 n	Date Approved By Council	8/3/2.1