

BUDGET CHANGE REQUEST FORM AMENDMENT

CITY OF LINDSAY,
P O BOX 708, LINDSAY, OK 73052
405-756-2019

Fund: 1
Amendment #: 99
Fiscal Year: 2016-2017

Department: Electric, Sewer, Water Dist.

Account #	Account Name	Estimated Revenue		Appropriations	
		Increase	Decrease	Increase	Decrease
BUDGET AMENDMENT FOR COUNCIL APPROVAL					
ELECTRIC DEPARTMENT					
602-3765	Distribution Supplies			38,894.00	
602-4950	Capital Outlay			110,000.00	
WATER DISTRIBUTION					
609-4950	Capital Outlay			110,000.00	
SEWER DISTRIBUTION					
610-3900	Miscellaneous			7,500.00	
GENERAL GOVERNMENT					
408-475	Misc Gen Govrmt Receipts	46,394.00			
OTHER					
419-400	LPWA Carryover	220,000.00			
TOTALS		266,394.00	-	266,394.00	-

EXPLANATION: Distribution supplies increase is due to Lindsay Public School expansion. Capital Outlay increase is due to AMI/AMR Meter project extending from FY 2015-2016. Sewer Misc. is a DEQ fee.

Please Note: Transfers can not be requested from Payroll and All Capital Transfers must be approved by Council

Date Requested by Department Head: _____

Department Head Signature

Date Approved by City Manager: 12-13-16

City Manager Signature

Date Approved by City Council: 12-12-16

Mayor Signature

Beginning Balance _____ N/A

Transfer Amount _____

Unappropriated Fund Balance Remaining After Amendment: _____