BUDGET CHANGE REQUEST FORM

AMENDMENT-SUPPLEMENTAL ☐

LINE TRANSFER ☐

CITY OF LINDSAY,
P O BOX 708, LINDSAY, OK 73052
405-756-2019

Fund: 2 **Department:** CITY GEN GOV

Amendment #:

Fiscal Year: FY 18/19

Account #	Account Name	Estimated Revenue Increase	Estimated Revenue Decrease	Appropriations Increase	Appropriations Decrease
02-400-403	Court Fine Revenue	3,000.00			
02-400-460	Gross Receipts Tax-Telephone	1,700.00			
02-400-412	Interest Earned	750.00			
02-400-506	Police Grants	9,000.00			
02-400-505	Miscellaneous Revenue	22,500.00			
02-400-501	Donation Revenue	16,322.00			
02-400-600	Loan Proceeds	50,000.00			
02-601-4950	Capital Outlay - Police			36,200.00	
02-603-4950	Capital Outlay - Fire			50,000.00	
02-606-4950	Capital Outlay - SS			7,270.00	
02-609-4950	Capital Outlay - EMS			6,552.00	
02-610-2735	Supplies & Small Tools - GG			50.00	
02-610-3835	OESC Taxes			3,000.00	
02-610-3900	Misc Expenses - GG			200.00	
	TOTALS	103,272.00	-	103,272.00	-

EXPLANATION:

To recognize donation revenue, loan proceeds for Fire Ladder truck, police grant revenue, additional court revenue and adjust expense line items that are over budget as of 12-31-18

Please Note: Transfers can not be requested from Payroll and All Capital Transfers must be approved by Council

Date Approved by City Manager: _____ City Manager Signature

Date Approved by City Council: _____ Carlo Rains
Mayor Signature

Beginning Balance _____

Transfer Amount _____

Unappropriated Fund Balance Remaining After Amendment: _____

RECEIVED
FEB 21 2019
State Auditor and Inspector

Garvin