

Published in the Lindsay News,
P.O. Box 768, Lindsay, OK 73052
one (1) time, May 27, 2021.

A public hearing will be held on
June 14, 2021 for interested citizens
of the City of Lindsay. The following
budget of revenue and expenditures
are proposed for the fiscal year
2021-2022:

CITY OF LINDSAY	
REVENUE SOURCES 21/22	
POLICE FINES	\$ 50,000
SRO	\$ 32,000
COURT COST	\$ 23,000
CTY COURT FINE REV	\$ 1,000
CEMETERY LOT	\$ 25,000
CEMETERY OIC	\$ 20,000
INTEREST	\$ 1,000
BLDG RENTALS	\$ 5,000
PERMITS	\$ 5,000
OK BLDG CODE	\$ 500
LICENSE	\$ 4,500
DOG/TAG/FPD	\$ 2,000
ALCOHOL/BEV TAX	\$ 30,000
SALES TAX	\$ 1,000,000
USE TAX	\$ 300,000
CIG. TAX	\$ 20,000
FIRE CALLS	\$ 5,000
FRANCHISE-PHONE	\$ 20,000
FRANCHISE-REC	\$ 5,000
FRANCHISE-CABLE	\$ 6,000
FRANCHISE-ONG	\$ 15,000
GROSS REC - MISC	\$ 500,000
OIL/GAS ROYALTY	\$ 20,000
MISC.	\$ 120,500
PARK RENTALS	\$ 7,000
SHOP WITH A COP	\$ 5,000
GRANTS	\$ 22,500
DONATIONS	\$ 10,000
LIBRARY FINES	\$ 200
AMB CALLS	\$ 600,000
TRANS-ST&ALLEY	\$ 25,700
TRANS-1% FUND	\$ 1,000,000
TRANS-DON FUND	\$ 66,540
TRANS-CEMETERY PER	\$ 60,000
CARRYOVER	\$ 592,958
TOTAL	\$ 4,600,396

CITY EXPENDITURES 21/22	
POLICE	\$ 1,270,747
FIRE	\$ 883,088
CEMETERY	\$ 350,136
STREET	\$ 224,200
LIBRARY	\$ 103,073
SOC.SERV.	\$ 28,000
BUILDING OPS	\$ 55,500
PARK	\$ 238,413
AMBULANCE	\$ 1,273,228
GEN.GOV.	\$ 176,000
TOTAL	\$ 4,600,396

LPWA	
REVENUE SOURCES 21/22	
WATER	\$ 557,500
ELECTRICITY	\$ 3,214,000
SANITATION	\$ 601,000
POOL	\$ 38,000
GOLF	\$ 122,500
SEWER	\$ 400,100
GEN GOVERNMENT	\$ 1,602,167
DONATION REVENUE	\$ 60,000
CARRYOVER	\$ 700,015
TOTAL	\$ 7,185,282

LPWA EXPENDITURE 21/22	
WATER PLANT	\$ 468,892
WATER DIST	\$ 1,420,215
SEWER	\$ 351,006
ELEC DIST	\$ 2,921,421
SANITATION	\$ 400,000
GOLF	\$ 290,362
POOL	\$ 104,591
BILLING	\$ 180,260
ADMINISTRATION	\$ 389,035
GEN GOVERNMENT	\$ 682,500
TOTAL	\$ 7,185,282

AIRPORT FUND	
REVENUE SOURCES 21/22	
LAND LEASE	\$ 2,400
HANGAR RENT	\$ 8,200
INTEREST	\$ 50
GRANTS	\$ 250,000
TRANSFER FROM LPWA	\$ 250,000
CARRYOVER	\$ 258,450
TOTAL	\$ 769,050

AIRPORT EXPENDITURES 21/22	
M & S	\$ 2,000
OTHER SERV	\$ 5,650
CAP OUTLAY	\$ 260,000
TOTAL	\$ 267,650

STREET & ALLEY FUND	
REVENUE SOURCES 21/22	
GAS EXCISE TAX	\$ 5,000
COM VEHICLE TAX	\$ 20,000
INTEREST	\$ 700
MISC.	\$ -
CARRYOVER	\$ -
TOTAL	\$ 25,700

STREET & ALLEY FUND	
EXPENDITURES 21/22	
M & S	\$ -
OTHER SERV	\$ -
CAP OUTLAY	\$ 25,700
TOTAL	\$ 25,700

CEMETERY PERPETUAL FUND	
REVENUE SOURCES 21/22	
OPEN/CLOSE	\$ 5,000
LOT SALES	\$ 4,000
INTEREST	\$ 350
MISC.	\$ 650
CARRYOVER	\$ 50,000
TOTAL	\$ 60,000

LPWA IMPROVEMENT FUND	
REVENUE SOURCES 21/22	
LPWA TRANS/IMPROVE	\$ 48,000
INTEREST	\$ 615
LPWA/TRANS DWSRF PYMTS	\$ -
CARRYOVER	\$ 100,000
TOTAL	\$ 148,615

LPWA IMPROVEMENT FUND	
EXPENDITURES 21/22	
LPWA/TRANSFER	\$ 100,000
DWSRF PYMTS	\$ -
MISC	\$ 48,615
TOTAL	\$ 148,615

CITY DONATION FUND	
REVENUE SOURCES 21/22	
DONATIONS	\$ 66,540
CARRYOVER	\$ -
TOTAL	\$ 66,540

CITY DONATION FUND	
EXPENDITURES 21/22	
MISC EXPENDITURES	\$ 66,540
CAPITAL OUTLAY	\$ -
TOTAL	\$ 66,540

CAPITAL IMPROVEMENT FUND	
REVENUE SOURCES 21/22	
INTEREST	\$ 2
CARRYOVER	\$ -
TOTAL	\$ 2

Proof of Publication

Court of Garvin County, State of Oklahoma.

Lindsay

Affidavit of Publication

of Needs

I, be, of lawful age, being duly sworn, upon oath deposes and says he is the publisher of the weekly newspaper printed in Lindsay, Garvin County, Oklahoma, and of bona-fide paid in, printed in the English language, and that the notice by publication, a copy of which published in said newspaper for 1 consecutive weeks, the first publication being on May 21, 2021, and the last day of publication being on the 27 day of May, 2021, and that said newspaper has been continuously and uninterruptedly published in the period of One Hundred and Four (104) Weeks consecutively, prior to the first publication advertisement, as required by House Bill 99, (an Act amending Section 54, Oklahoma Statutes, as amended by the Fifteenth Legislature and effective July 23, 1935, and thereafter.

Above referred to, a true and printed copy of which is hereto attached, was published in the following dates, to-wit:

27, 2021 6th insertion _____,
 _____ 7th insertion _____,
 _____ insertion _____,
 _____ insertion _____,
 _____ 1st insertion May 27, 2021

said newspaper, not in a supplement thereof. The requirements of the laws of the State of Oklahoma are hereby satisfied.

Daniel Cable
 Publisher

day of May, A. D., 2021
Bartura Kelley
 Notary Public

KELLEY
 in and for
 Oklahoma
 Exp. 12/23/21

EMERGENCY 1CENT TAX FUND	
REVENUE SOURCES 21/22	
SALES TAX	\$ 1,000,000
INTEREST	\$ 2,000
CARRYOVER	\$ -
TOTAL	\$ 1,002,000

EMERGENCY 1CENT TAX FUND	
EXPENDITURES 21/22	
TRANSFER TO CITY	\$ 1,000,000
FUND BALANCE INC.	\$ -
MISC EXP	\$ 2,000
TOTAL	\$ 1,002,000

LIBRARY GRANT FUND	
REVENUE SOURCES 21/22	
STATE GRANT	\$ 3,500
CARRYOVER	\$ -
INTEREST	\$ 4
TOTAL	\$ 3,504

LIBRARY GRANT FUND	
EXPENDITURES 21/22	
TOTAL	\$ 3,504

Garvin