

Maysville

BUDGET AMENDMENT FORM

FUND: Library

Amendment # 2-2015-2016

FISCAL YEAR: 2015-2016

APPROPRIATIONS ACCOUNT NAME	ESTIMATED REVENUE		INCREASE	DECREASE
	INCREASE	DECREASE		
Sales Tax	\$ 2,000.00			
Service and Charges				\$5503.00
Grant			\$5,503.00	
Personnel			\$2,000.00	
Total	\$2,000.00		\$7,503.00	\$5,503.00

Explanation: Increase in Sales Tax revenue was appropriated to increase personnel appropriations. Service and charges were decreased to Grant expense.

Mayor Robert D. Thurston

Date 6 20 16

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State Auditor
and Inspector

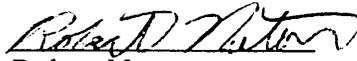
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BUDGET AMENDMENT FORM
FUND: TOWN GENERAL
AMENDMENT# 03-2015-2016
FISCAL YEAR: 2015-2016

<u>ACCOUNT NAME</u>	<u>ESTIMATED REVENUE</u>		<u>APPROPRIATIONS</u>	
	<u>INCREASE</u>	<u>DECREASE</u>	<u>INCREASE</u>	<u>DECREASE</u>
Police Depart. Mat. & Supplies			\$4,500.00	
Police Depart. Personnel				\$2,500.00
Police Depart. Vehicle				\$2,000.00
Street Service & Charge			\$1,000.00	
Street Vehicle				\$1,000.00
Emergency Service	\$1,500.00		\$1,500.00	
Office Personnel				\$1,500.00
Office Service & Charges			\$1,500.00	
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Total	\$1,500.00		\$8,500.00	7000.00

Appropriation made to end fiscal budget.

Mayor


 Robert Norton

Date

6/20/16

Town of Maysville
 510 Main Street
 Maysville, Oklahoma 73057
 405-867-5850

BUDGET AMENDMENT FORM
FUND: MAYSVILLE MUNICIPAL AUTHORITY
AMENDMENT# 05-2015-2016
FISCAL YEAR: 2015-2016

<u>ACCOUNT NAME</u>	<u>ESTIMATED REVENUE</u>		<u>APPROPRIATIONS</u>	
	<u>INCREASE</u>	<u>DECREASE</u>	<u>INCREASE</u>	<u>DECREASE</u>
Water Plant Service and Charges				5,000.00
Insurance				3,500.00
Water Personnel			\$3,500.00	
Water Material and Supplies			\$1,000.00	
Water Service and Charges			\$ 500.00	
Water Plant Material & Supplies			\$ 500.00	
Sewer Service and Charges			\$1,500.00	
Solid Waste Service and Charges			\$ 500.00	
Solid Waste Landfill			\$ 500.00	
Lake/Rec			\$ 500.00	
Total			\$8,500.00	\$8,500.00

Appropriations were made to end the fiscal budget year.

Mayor Robert D. [Signature]

Date 6-20-16