

Maysville

**BUDGET AMENDMENT FORM**

**FUND:** MMA  
**AMENDMENT#** 01-2020-2021  
**FISCAL YEAR:** 2020-2021

ACCOUNT NAME	ESTIMATED REVENUE		APPROPRIATIONS	
	INCREASE	DECREASE	INCREASE	DECREASE
Water Personnel				\$ 6,400.00
Sewer Material & Supply			\$ 1,800.00	
Sewer Service & Charges			\$ 3,000.00	
Lake Capital			\$ 1,600.00	
<b>Total</b>			<b>\$ 6,400.00</b>	<b>\$ 6,400.00</b>

**Explanation:** There were accounts that were over budget. Some of the responsibility can be blamed for major unexpected sewer line repairs, and need for more sewer chemicals. Appropriations were taken from accounts which ended the year under budget.

Earl Morton 6-10-2021  
Mayor  
Earl Morton

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JUL 02 2021


State Auditor  
and Inspector

Garvin

**BUDGET AMENDMENT FORM**  
**FUND: TOWN GENERAL**  
**AMENDMENT# 01-2020-2021**  
**FISCAL YEAR: 2020-2021**

<u>ACCOUNT NAME</u>	<u>ESTIMATED REVENUE</u>		<u>APPROPRIATIONS</u>	
	<u>INCREASE</u>	<u>DECREASE</u>	<u>INCREASE</u>	<u>DECREASE</u>
Office Personnel				\$8,287.65
Office Service and Charges				\$3,500.00
Administration Personnel				\$2,468.91
Administration Other Exp				\$ 743.14
Fire Vehicle Expense				\$1,624.40
Fire Service and Charges				\$ 368.39
Fire Materials				\$2,277.95
Park Materials				\$ 857.88
Pool/Park Service and Charges				\$ 461.92
Court Savings (Police Car)		\$13,500.00		
Capital Layout (Police Car)			\$13,500.00	
Police Personnel			\$45,556.54	
Street Service				\$2,719.60
Street Personnel				\$10,536.62
Court Revenue		\$11,710.08		
<b>Total</b>		<b>\$25,210.08</b>	<b>\$59,056.54</b>	<b>\$33,846.46</b>

Explanation: Police Personnel was over budget due to overturn of personnel with vacation time that had to be paid out, overtime for 24-hour coverage, etc. Capital Outlay for Police Car was not budgeted in the budget. Appropriations were taken from accounts which ended the year under budget, along with the revenue that was over budget and court savings.

  
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 Mayor  
 Earl Morton

Date 6-10-2021