BUDGET AMENDMENT FORM

FY 2017-2018

#1

TYPE OF AMENDMENT:

01 - Supplemental
02 - Decrease
03 - Transfer

Date approved
by Governing Body:
6-21-2018

		ACCOUNTS DECREASED			ACCOUNTS INCREASED		
TYPE	EXPL.	ACCT #	NAME	AMOUNT	ACCT #	NAME	AMOUNT
2	1					Sales Tax	11,600.00
			Operating Transfers In	9,500.00		Use Tax	3,000.00
			Court Fines	4,000.00		Operational Grant	2,750.00
						Miscellaneous	2,000.00
						Cemetery Donations	4,500.00
			Town Attorney-OS&C	1,500.00		Fund Balance	10,900.00
			Police-M&S	1,000.00			
			Street-M&S	500.00		Police-PS	5,000.00
			Animal Control-M&S	250.00		Police-OS&C	13,000.00
						Fire-M&S	2,100.00
						Street-OS&C	1,500.00
						Animal Control-OS&C	400.00
						Cemetery-PS	900.00
						Cemetery-M&S	500.00
						Cemetery-OS&C	1,000.00
			TOTAL REVENUES	13,500.00		TOTAL REVENUES	34,550.00
			TOTAL EXPENDITURES	3,250.00		TOTAL EXPENDITURES	24,400.00

EXPLANATIONS:

1 Budget amendment to adjust income and expenditure accounts to estimated yearly amounts, as well as use fund balance to cover deficits.

RECEIVED
JUN 27 2018
State Auditor
and Inspector

Garvin