

# Town of Goltry

P.O. Box 236  
Goltry, Oklahoma 73739

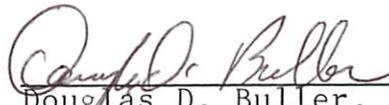
TOWN OF GOLTRY  
BUDGET MESSAGE  
FY 2014-2015

TO: TOWN BOARD AND CITIZENS OF GOLTRY

The upcoming FY 2014-2015 Annual Budget of the Town of Goltry includes some significant components that reflect the Town's continuing efforts to provide quality services.

The Proposed Budget present to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully Submitted



Douglas D. Buller, Mayor



*Alfa*

TOWN OF GOLTRY  
GENERAL FUND  
PROPOSED BUDGET  
FY 2014-2015

REVENUES:

Sales Tax	22,000.00
Alcoholic Beverage	5,000.00
Franchise Tax	2,000.00
Fire	10,000.00
Miscellaneous	<u>4,000.00</u>
Total Revenue	43,000.00

EXPENDITURES:

General Fund	
Personal Services	16,000.00
Maintenance & Operations	2,000.00
Capital Outlay	-0-
Total	<u>18,000.00</u>

Fire

Personal Services	2,800.00
Maintenance & Operations	11,200.00
Capital Outlay	1,000.00
Total	<u>15,000.00</u>
Total Expenditures	33,000.00

Excess of revenue over (Under) Expenses	10,000.00
Operating Transfers in	<u>25,000.00</u>

Excess of Revenue and Transfers over (under) Expenses	35,000.00
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Beginning Fund Balance	65,000.00
Ending Fund Balance	100,000.00

GOLTRY PUBLIC WORKS AUTHORITY  
PROPOSED BUDGET  
FY 2014-2015

Revenues:

Services	353,000.00
Interest	200.00
Other	<u>1,400.00</u>
Total Revenue	354,600.00

Expenses:

Personal Services	60,000.00
Office	5,200.00
Utility Purchase	139,000.00
Maint., Repari, Supplies	52,000.00
Trash Service	22,000.00
Insurance	8,800.00
Debt Service	36,000.00
Other Expenses	<u>14,000.00</u>

Total Expenses 337,000.00

Net Income before Transfers 17,600.00

Transfer out (25,000.00)

Net Income ( 7,400.00)

Beginning Retained Earnings 119,534.38

Ending Retained Earnings 112,134.38

TOWN OF GOLTRY  
STREET AND ALLEY FUND  
PROPOSED BUDGET  
FY 2014-2015

Revenues:	
Gas Tax	400.00
Motor Vehicle Tax	<u>2,000.00</u>
Total Revenue	2,400.00
Expenditures:	
Street & Alley	<u>3,000.00</u>
Total Expenditures	3,000.00
Excess of revenue over (Under) Expenses	(600.00)
Transfers in	0
Beginning Fund Balance	2,289.00
Ending Fund Balance	1,689.00

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on FY 2014-2015 Town of Goltry Budget will be held at 6:30 PM on June 12, 2014 at the Goltry Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2014. The Public Hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.

Published in the Cherokee Messenger & Republican Thursday, June 5, 2013. 1t

**LEGAL NOTICE**

**TOWN OF GOLTRY  
GENERAL FUND  
PROPOSED BUDGET  
FY 2014-2015**

**GENERAL FUND**

**Revenues:**

Sales Tax	22,000
Alcoholic Beverage	5,000
Franchise Tax	2,000
Fire	10,000
Miscellaneous	4,000
<b>Total Revenue</b>	<b>43,000</b>

**Expenditures:**

General Fund	
Personal Services	16,000
Maintenance & Operation	2,000
Capital Outlay	-0-
<b>Total</b>	<b>18,000</b>

**Fire:**

Personal Services	2,800
Maintenance & Operation	11,200
Capital Outlay	1,000
<b>Total</b>	<b>15,000</b>

**Total Expenditures 33,000**

Excess of Revenue over (Under)

Expenditures	10,000
Operating Transfers in	25,000

**Excess of Revenue and Transfers over (under) expenditures 35,000**

<b>Beginning Balance</b>	<b>65,000</b>
<b>Ending Fund Balance</b>	<b>100,000</b>

**TOWN OF GOLTRY  
STREET AND ALLEY FUND  
PROPOSED BUDGET  
FY 2013-2014**

**Revenues:**

Gas Tax	400
Motor Vehicle Tax	2,000
<b>Total Revenue</b>	<b>2,400</b>

**Expenditures:**

Street and Alley	3,000
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Total Expenditures	3,000
<b>Excess of Revenue over (under) expenses</b>	<b>(600)</b>
Transfers in	0
<b>Beginning Fund Balance</b>	<b>2,289</b>
<b>Ending Fund Balance</b>	<b>1,689</b>

**PUBLIC NOTICE**

**OF PROPOSED BUDGET HEARING**

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**GOLTRY PUBLIC WORKS  
AUTHORITY  
PROPOSED BUDGET  
FY 2014-2015**

**Revenues:**

Services	353,000
Interest	200
Other	1,400
<b>Total Revenue</b>	<b>354,600</b>

**Expenditures:**

Personal Services	60,000
Office	5,200
Utility Purchase	139,000
Maint., Repair, Supplies	52,000
Trash Service	22,000
Insurance	8,800
Debt Service	36,000
Other Expenses	14,000
<b>Total Expenses</b>	<b>337,000</b>

Net Income Before Transfer	17,600
Transfers (Out)	(25,000)
Net Income	(7,400)

<b>Beginning Retained Earnings</b>	<b>119,534.38</b>
<b>Ending Retained Earnings</b>	<b>112,134.38</b>