

**Certificate of the Governing Board for the  
Budget for the Fiscal Year Ending June 30, 2016**

State of Oklahoma, County of Grady

We, the undersigned members of the Governing Board of Bridge Creek Fire Protection District, do hereby certify that we have examined the budget for the purposes of carrying on the affairs and responsibilities of the Fire Protection Board, as submitted, totaling \$280,300.00 for the General Fund and we do hereby direct and order that said budget to be in effect for the fiscal year ending June 30, 2016.

Approved this 31<sup>st</sup> day of May, 2015

Chairman \_\_\_\_\_

Treasurer Christina A. Cune

Member \_\_\_\_\_

Attest: Secretary of Clerk of Board

Gene H.

**FILED**  
SEP 30 2015  
State Auditor & Inspector

RECEIVED  
SEP 2015  
State Auditor  
and Inspector

# Bridge Creek Fire Protection District

## Approved FY2015-2016 Budget

Account	Approved FY15-16
<b><u>Income</u></b>	
401 - Fire Taxes Revenue	\$280,000.00
402 - Interest Income	\$300.00
<b>Totals -</b>	<b>\$280,300.00</b>
<b><u>Expense</u></b>	
500 - Petty Cash	\$4,800.00
502 - Advertising	\$500.00
503 - Capital Outlays	\$54,900.00
504 - Medical	\$500.00
505 - Dues and Subscriptions	\$2,400.00
506 - Firefighting Supplies	\$30,000.00
507 - Insurance Expense	\$30,000.00
508 - Medical Supplies	\$2,500.00
509 - Office Expense	\$2,500.00
510 - Pension Plan Expense	\$2,000.00
511 - Professional Fees	\$3,500.00
512 - Repairs and Maintenance	\$10,000.00
513 - Training	\$4,000.00
514 - Truck Fuel	\$15,000.00
515 - Telephone	\$8,000.00
516 - Utilities	\$18,000.00
517 - Contract Services	\$500.00
518 - Uniforms	\$5,000.00
519 - Mileage Reimbursement	\$400.00
520 - Yard Work	\$2,500.00
521 - Bank Fees	\$100.00
522 - Leased Equipment	\$36,000.00
523 - Dispatch Services	\$6,000.00
524 - Truck Repairs	\$25,000.00
525 - Member Retention	\$16,200.00
<b>Totals -</b>	<b>\$280,300.00</b>

**Bridge Creek Fire Protection District**

**Sharon Shoemake  
Grady County Clerk  
326 West Choctaw  
Chickasha, OK 73102**

**Ms. Shoemake,**

**I have enclosed the following documents to meet the requirements of the Fire Protection Budget Act, Title 19 O.S. 901 et seq. for the Bridge Creek Fire Protection District.**

- 1. Actual Revenues and expenditures for the current fiscal year ended June 30, 2015.**
- 2. Estimated revenues and expenditures for the budget year ending June 30, 2016.**

**Christina McCune, Treasurer  
Bridge Creek Fire Protection District  
Board of Directors**

**Bridge Creek Fire Protection District**  
**Profit & Loss**  
**July 2014 through June 2015**

	<u>Jul '14 - Jun 15</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
401 · Fire Taxes Revenue	327,948.22
402 · Interest Income	286.04
403 · Grant Revenue	4,484.35
404 · Miscellaneous	5,825.92
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<b>Total Income</b>	<b>338,544.53</b>
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<b>Gross Profit</b>	<b>338,544.53</b>
<b>Expense</b>	
500 · Petty Cash	3,497.34
503 · Capital Outlays	126,517.57
505 · Dues and Subscriptions	1,685.00
506 · Firefighting Supplies	21,245.28
507 · Insurance Expense	29,031.00
508 · Medical Suplies	2,316.05
509 · Office Expense	2,605.49
510 · Pension Plan Expense	1,500.00
511 · Professional Fees	1,452.50
512 · Repairs and Maintenance	2,760.37
513 · Training	3,508.69
514 · Truck Fuel	9,769.77
515 · Telephone	7,995.04
516 · Utilities	14,325.42
518 · Uniforms	2,782.50
520 · Yard Work	2,637.50
521 · Bank Fees	57.85
522 · Leased Equipment	36,652.92
523 · Dispatch Services	2,470.00
524 · Truck Repairs	23,828.17
525 · Member Retention	11,128.00
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<b>Total Expense</b>	<b>307,766.46</b>
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<b>Net Ordinary Income</b>	<b>30,778.07</b>
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<b>Net Income</b>	<b><u>30,778.07</u></b>