

**Certificate of the Governing Board for the
Budget for the Fiscal Year Ending June 30, 2017**

State of Oklahoma, County of Grady

We, the undersigned members of the Governing Board of Bridge Creek Fire Protection District, do hereby certify that we have examined the budget for the purposes of carrying on the affairs and responsibilities of the Fire Protection Board, as submitted, totaling \$288,300.00 for the General Fund and we do hereby direct and order that said budget to be in effect for the fiscal year ending June 30, 2017.

FILED
SEP 30 2016
State Auditor & Inspector

Approved this 1st day of June, 2016

Chairman _____
Treasurer Christina McLean
Member Sharon Barnett

Attest: Secretary of Clerk of Board

[Signature]


16-169
ORIGINAL FILED
AT 8:02 O'CLOCK A.M.
SEP 26 2016
SHARON SHOEMAKE COUNTY CLERK
GRADY COUNTY OKLAHOMA
BY [Signature] DEPUTY

Bridge Creek Fire Protection District

Approved FY 2016/2017 Budget

Income -	FY16/17
401 - Fire Taxes Revenue	288,000.00
402 - Interest Income	300.00
Total Income -	288,300.00
Expenses -	
500 - Petty Cash	4,800.00
502 - Advertising	500.00
503 - Capital Outlays	71,000.00
504 - Medical	500.00
505 - Dues and Subscriptions	2,400.00
506 - Firefighting Supplies	23,400.00
507 - Insurance Expenses	30,000.00
508 - Medical Supplies	2,500.00
509 - Office Expenses	3,500.00
510 - Pension Plan Expenses	2,000.00
511 - Professional Fees	3,500.00
512 - Repairs and Maintenance	12,000.00
513 - Training	4,000.00
514 - Truck Fuel	12,000.00
515 - Telephone	12,000.00
516 - Utilities	12,000.00
517 - Contract Services	500.00
518 - Uniforms	5,000.00
519 - Mileage Reimbursement	400.00
520 - Yard Work	3,000.00
521 - Bank Fees	100.00
522 - Leased Equipment	36,000.00
523 - Dispatch Services	6,000.00
524 - Truck Repairs	25,000.00
525 - Member Retention	16,200.00
Total Expenses	288,300.00

Proof of Publication

In the District Court of Grady County, State of Oklahoma

Case No: Proposed Budget FY1

Affidavit of Publication

State of Oklahoma, County of Grady, ss:

I, the undersigned publisher, editor or Authorized Agent of the Express-Star, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication

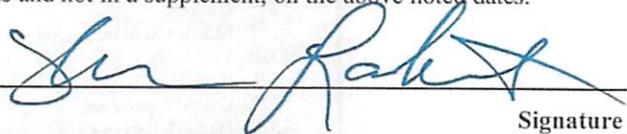
May 19, 2016

2nd Publication

May 26, 2016

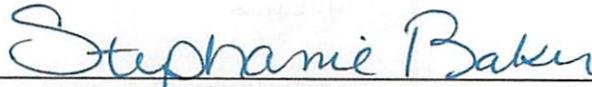
That said newspaper is Daily, in the city of Chickasha, Grady County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.



Signature

Subscribed and sworn before me on this 25th day of May 2016.



My commission expires June 17, 2019.

Notary Public
Commission # 11005542

Cost of Publication \$ 208.00

Ad # 00427827

Acct # 23158437

Copies: 1

PAY TO

The Express-Star
PO Drawer E
Chickasha, OK 73023



Case No. 15-00000

Legal Publication

(Published in the Express-Star on the 19th & 26th of May, 2016)

The Bridge Creek Fire Protection District will open its Annual Budget Hearing to discuss and approve a budget for Fiscal Year 2016/2017.

Income-	Proposed FY 16/17
401 - Fire Taxes Revenue	288,000.00
402 - Interest Income	300.00
Total Income-	288,300.00
Expenses-	Expenses-
500 - Petty Cash	4,800.00
502 - Advertising	500.00
503 - Capital Outlays	71,000.00
504 - Medical	500.00
505 - Dues and Subscriptions	2,400.00
506 - Firefighting Supplies	23,400.00
507 - Insurance Expenses	30,000.00
508 - Medical Supplies	2,500.00
509 - Office Expenses	3,500.00
510 - Pension Plan Expenses	2,000.00
511 - Professional Fees	3,500.00
512 - Repairs and Maintenance	12,000.00
513 - Training	4,000.00
514 - Truck Fuel	12,000.00
515 - Telephone	12,000.00
516 - Utilities	12,000.00
517 - Contract Services	500.00
518 - Uniforms	5,000.00
519 - Mileage Reimbursement	400.00
520 - Yard Work	3,000.00
521 - Bank Fees	100.00
522 - Leased Equipment	36,000.00
523 - Dispatch Services	6,000.00
524 - Truck Repairs	25,000.00
525 - Member Retention	16,200.00
Total Expenses	288,300.00

The Budget Hearing will take place during the regularly scheduled Monthly Business Meeting on June 1st, 7:30pm, at Fire Station 1 - 2297 County Road 1222, Blanchard, OK 73010.



Bridge Creek Fire Protection District
Profit & Loss
 July 2015 through June 2016

	<u>Jul '15 - Jun 16</u>
Ordinary Income/Expense	
Income	
401 · Fire Taxes Revenue	321,045.19
402 · Interest Income	417.31
403 · Grant Revenue	4,289.96
404 · Miscellaneous	874.17
	326,626.63
Total Income	326,626.63
Gross Profit	326,626.63
Expense	
500 · Petty Cash	1,962.39
502 · Advertising	208.00
503 · Capital Outlays	76,889.19
505 · Dues and Subscriptions	1,483.00
506 · Firefighting Supplies	32,267.58
507 · Insurance Expense	28,357.00
508 · Medical Supplies	1,644.39
509 · Office Expense	3,554.99
510 · Pension Plan Expense	1,440.00
511 · Professional Fees	1,280.00
512 · Repairs and Maintenance	10,179.15
513 · Training	1,987.96
514 · Truck Fuel	4,818.70
515 · Telephone	7,273.16
516 · Utilities	10,001.91
518 · Uniforms	2,820.37
519 · Mileage Reimbursement	609.50
520 · Yard Work	3,635.00
521 · Bank Fees	65.35
522 · Leased Equipment	35,584.92
523 · Dispatch Services	5,500.00
524 · Truck Repairs	25,228.28
525 · Member Retention	11,090.00
	267,880.84
Total Expense	267,880.84
Net Ordinary Income	58,745.79
Net Income	58,745.79