Bridge Creek Fire Protection District

Jill Locke Grady County Clerk 326 West Choctaw Chickasha, OK 73018

OCT 26 2021
State Auditor & Inspector

Ms. Locke,

I have enclosed the following documents to meet the requirements of the Fire Protection Budget Act, Title 19 O.S. 901 et seq. For the Bridge Creek Fire Protection District.

- 1. Actual Revenues and Expenditures for the current fiscal year ended June 30, 2021.
- 2. Estimated Revenues and Expenditures for the budget year ending June 30, 2022.
- 3. Publication of a notice of Public Hearing with the proposed budget summary.

Stephen Foster

Chairman

Bridge Creek Fire Protection District

Board of Directors

Stephy Froster



Grady

Certificate of the Governing Board for the Budget for the Fiscal Year Ending June 30, 2022

State of Oklahoma, County of Grady

We, the undersigned members of the Governing Board of Bridge Creek Fire Protection District, do hereby certify that we have examined the budget for the purposes of carrying on the affairs and responsibilities of the Fire Protection Board, as submitted, totaling \$595,000.00 for the General Fund and we do hereby direct and order that said budget to be in effect for the fiscal year ending June 30, 2022.

Approved	this	1 st	dav	of June.	2021

Chairman	Stepher R. Joster
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Treasurer	
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Member	Uncherry Stephen
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Member	

Attest: Secretary of Clerk of Board

July 2020 through June 2021

	Jul '20 - Jun 21
Ordinary Income/Expense	_
Income	
401 · Fire Taxes Revenue	451,737.32
402 · Interest Income	534.31
403 · Grant Revenue	7.076.29
404 · Miscellaneous	57.26
Total Income	459,405.18
Gross Profit	459,405.18
Expense	
500 · Petty Cash	3,315.59
502 · Advertising	104.00
503 · Capital Outlays	59,529.27
505 · Dues and Subscriptions	2,222.71
506 · Firefighting Supplies	31,059.04
507 · Insurance Expense	38,680.00
508 · Medical Suplies	5,261.71
509 · Office Expense	7,348.22
510 · Pension Plan Expense	1,500.00
512 · Repairs and Maintenance	22,270.41
513 · Training	4,373.38
514 · Truck Fuel	12,464.84
515 · Telephone	15,917.73
516 · Utilities	15,801.33
518 · Uniforms	2,622.95
520 · Yard Work	3,200.00
521 · Bank Fees	57.15
522 · Leased Equipment	35,591.84
523 · Dispatch Services	5,500.00
524 · Truck Repairs	14,623.64
525 · Member Retention	9,181.17
Total Expense	290,624.98
Net Ordinary Income	168,780.20
Net Income	168,780.20

Bridge Creek Fire Protection District FY2021/2022 Proposed Budget

Income

402 - Interest Income 405 - Fire Sales Tax Income	\$300.00 \$112,500.00
Cash Reserves	\$151,261.00
Total Income	\$595,000.00

Expenses

25	
500 - Petty Cash	\$4,800.00
502 - Advertising	\$500.00
503 - Capital Outlays	\$320,802.00
504 - Medical	\$500.00
505 - Dues & Subscriptions	\$2,400.00
506 - Firefighting Supplies	\$39,498.00
507 - Insurance Expenses	\$40,000.00
508 - Medical Supplies	\$4,500.00
509 - Office Expenses	\$3,500.00
510 - Pension Plan Expenses	\$2,000.00
511 - Professional Fees	\$1,000.00
512 - Repairs & Maintenance	\$21,000.00
513 - Training	\$15,000.00
514 - Truck Fuel	\$15,000.00
515 - Telephone	\$15,000.00
516 - Utilities	\$15,000.00
517 - Contract Services	\$500.00
518 - Uniforms	\$6,500.00
519 - Mileage Reimbursement	\$400.00
520 - Yard Work	\$4,500.00
521 - Bank Fees	\$100.00
522 - Leased Equipment	\$36,000.00
523 - Dispatch Services	\$6,000.00
524 - Truck Repairs	\$25,000.00
525 - Member Retention	\$15,500.00
Total Expenses	\$595,000.00

PROOF OF PUBLICATION

In the District Court of Grady County, State of Oklahoma

Bridge Creek Fire

Affidavit of Publication

State of Oklahoma, County of Grady, ss: I, the undersigned publisher, editor or Authorized Agent of the Express Star, do solemnly swear that the attached advertisement was published in said paper as

1st Publication	5/27
2nd Publication	63
3rd Publication_	
4th Publication_	

That said newspaper is Weekly, in the city of Chickasha, Grady County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

AZOO8340 A VWO PUBL OF PUBL OF

Signature

day of

Subscribed and sworn before me on the ct 2021.

AND AND ARY

My commission expires 07-10-24

Notary Public Commission # 20008340

Cost of Publication \$____

PAY TO: The Express-Star P.O. Drawer E Chickasha, OK 73023 June 1, 2021 at 7:30pm. The meeting will be held at Bridge Creek Fire Station 2, located at 2160 Fex Lane, Tutle, OK 73089. The following budget will be presented for discussion and approval during the meeting: Bridge Creek Fire Protection District FY2021/2022 Proposed Budget

401 - Fire Taxes Revenue ...

402 - Interest Income 405 - Fire Sales Tax Income

Cash Reserves Total Income. Expenses 500 - Petty Cash

502 - Advertising...

504 - Medical

513 - Training...

514 - Truck Fuel.

515 - Telephone 516 - Utilities ...

517 - Contract Services...

524 - Truck Repairs.....

525 - Member Retartion ...

518 - Uniforms 519 - Mileage Reimbursement ...

521 - Bank Fees ... 522 - Leased Equipment

503 - Capital Outlays.....

505 - Dues & Subscriptions 506 - Firefighting Supplies

507 - Insurance Expenses

508 - Medical Supplies

509 - Office Expenses 510 - Pension Plan Expenses....

LFXLP LEGALS

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OFFICIAL NOTICE
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whenever the public grow whenever the public grow II', and WHEREAS the Constitution of the United States, first amendment speaks to, "the right of the people peaceably to assemble, and to potition the government for a red

woived herein at the following location:

Surface Location:

79 feet to the East
line of Section 22, Township 10 North, Range 5
West, Canadan and Grady
Countes, Oklahoma.

Completion Interval in Section 22.

No closer than 105 feet to
the North line, no closer
than 0 feet to the Section
122.

Township 10 North,
Range 5 West, Canadan
and Grady Countles, Oklahoma.

Completion Interval in Section 127.

No closer than 250 feet to
the South line, no closer
than 0 feet to the South line
and rough Countles, Oklahoma.

Completion Interval in Section 127.

No closer than 2,500 feet to
the South line, no closer
than 0 feet to the North line
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PB-2020-184 NOTICE OF HEARING FINAL REPORT, PETI-TION FOR ORDER AL-

No closer than 2,500 feet to the South line, no closer than 10 feet to the North line and no closer than 900 feet to the East line of Section 27, Township 10 North, Range 5 West, Grady County, Oklahoma. That the entire length of the lateral will be cemented such that the perforations will be isolated from the beginning and end point of the lateral. NOTICE IS FURTHER GIVEN that this Cause best before an Administrative Law Judge on the Initial Hearing Docket at the Corporation Commission, Task Oklahoma, 74127, at 8:30 a.m. on the 14th day of June, 2021 fee, Suite 114, 440 South Houston, Time, Oklahoma 74127, at 8:30 a.m. on the 14th day of June, 2021 fee, Suite 114, 440 South Houston, Time, Oklahoma 74127, at 8:30 a.m. on the 14th day of June, 2021 fee, Suite 114, 440 South Houston, Time, Oklahoma 74127, at 8:30 a.m. on the 14th day of June, 2021 fee, and Devisees, and Lees, and Lees

\$15,500.00 City of Chickasha, Oklahoma

eries No.	Fund No.	Fund Type	Projected Fund Balance	Projected Revenues	Projected Expenditures	June 30th, 2022 Fund Balances
10	11	General Fund	\$3,239,261	\$17,304,267	\$18,732,080	\$ 1,811,448
20		Special Revenue Funds				
	20	Donations	\$115,472	\$8,100	\$8,000	\$116,572
	22	Tax Increment Finance District	\$109,535	\$225,000	\$334,535	\$0
	23	EMS Fund	\$0	\$1,552,550	\$1,552,550	\$0
	25	Chickasha Industrial Authority	\$628,568	\$617,500	\$921,823	\$324,245
	26	Economic Development Dedicated Sales Tax	\$2,473,316	\$20,000	\$20,000	\$2,473,316
	27	E911 Fund	\$108,219	\$143,500	\$73,500	\$178,219
	28	Fire-EMS Training Fund	\$1,626	\$100	\$0	\$1,726
	29	Police Training Fund	\$54,372	\$10,040	\$8,800	\$55,612
30		Enterprise funds				
_	31	Chickasha Municipal Authority	\$19,033,204	\$10,915,120	\$18,446,601	\$11,501,723
-	39	Airport	\$6,651,664	\$579,600	\$1,679,138	\$5,552,126
50	-	Capital Project Funds				
	52	Capital Projects Fund	\$804,673	\$30,000	\$1,278,342	\$0
	53	CIP - Dedicated Sales Tax Fund	\$6,762,417	\$2,622,500	\$2,757,650	\$5,527,267
••••	54	Street and Alley Fund	\$0	\$155,600	\$187,882	\$0
	58	Cemetery Care Fund	\$709,045	\$41,500	\$175,000	\$575,545
80	1	Trust and Agency Funds				
	61	Water Meter Fund	\$7,137	\$1,500	\$0	\$8,63
	54	Police Bond Fund	\$344,310	\$228,100	\$239,850	\$332,56
	68	Water Resources	\$777,618	\$76,000	\$550,000	\$303,61
70	1	Internal Service Funds				
	7	Combined Insurance Fund	\$3,064,381	\$1,233,894	\$897,365	\$3,400,90
	7	2 Compensated Absences	\$21,939		-	
1		Total*	\$44,907,75	\$35,888,19	\$47,984,42	\$33,263,57

and landwise fund branchers and grand proceeds.

The City of Chickenha operates under the Municipal Budget Act Title 11, Sections 17-216 of the Oxidehorns State Statute, as revised A Public Heading will be held on June 7, 7021 at 6:30 p.m. In the City Council Chambers at City Holl, 117 North, 4th Street, Chicka-sha, CK 20018. The purpose of this public heading is to receive comments on the proposed FY 27-22 Sudget.

The City of Chickania encourages your comments. Any person wishing to comment on the proposed budget may do so in writing or may appear at the public bearing. The proposed budget Summary is finish bulow.

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The full text of this Notice is available the public at: https://www.peoplesassenblyok.org/