

TOWN OF LAMONT  
BUDGET MESSAGE  
FY 2014-2015

The Town of Lamont is providing the best possible services they can with the limited resources available to them.

Please find enclosed a copy of the Public Hearing and Publication Copy on the proposed Budgets for FY 2014-2015 and a copy of Budget Resolution 2014 adopting the budgets for the Town of Lamont, the Lamont Fire Department, and including the Lamont Public Works Authority. Also enclosed are the approved itemized budgets for the Town of Lamont General Fund, Lamont Fire Department and the Lamont Public Works Authority.

Sincerely,



Cassie Shaw  
Clerk-Treasurer

Enclosures



Grant

PUBLICATION COPY  
Town of Lamont  
Fire Department Fund Budget  
For the Year Ended June 2015

FIRE DEPT.  
BUDGETED  
FY 2014-2015

|                                |           |
|--------------------------------|-----------|
| <u>OPERATING REVENUES</u>      | 11,520.00 |
| <u>OPERATING EXPENSES</u>      | 10,700.00 |
| REVENUES OVER                  |           |
| (UNDER) EXPENDITURES           | 820.00    |
| <u>OTHER FINANCING SOURCES</u> |           |
| <u>(USES)</u>                  |           |
| TRANSFERS IN (OUT)             | 4,000.00  |
| BEGINNING FUND BALANCE         | 1,500.00  |
| ENDING FUND BALANCE            | 6,320.00  |

**PUBLICATION COPY**  
**Town of Lamont**  
**General Fund**  
**For the Year Ended June 30, 2015**

**GENERAL**  
**FUND**  
**BUDGETED**  
**FY 2014-2015**

|                                  |                                |
|----------------------------------|--------------------------------|
| <b><u>OPERATING REVENUES</u></b> | 261,800.00                     |
| <b><u>OPERATING EXPENSES</u></b> |                                |
| General Government               | 107,900.00                     |
| Police Department                | 96,900.00                      |
| Street & Alley Department        | <u>16,000.00</u>               |
|                                  | 220,800.00                     |
| <b>NET INCOME</b>                | <b><u><u>41,000.00</u></u></b> |

**PUBLICATION COPY**  
**Lamont Public Works Authority**  
**Utility Fund Budget**  
**For the Year Ended June 30, 2015**

**UTILITY**  
**FUND**  
**BUDGETED**  
**FY 2014-2015**

|                                  |                               |
|----------------------------------|-------------------------------|
| <b><u>OPERATING REVENUES</u></b> | 258,000.00                    |
| <b><u>OPERATING EXPENSES</u></b> |                               |
| Administrative Department        | 114,700.00                    |
| Sewer Department                 | 15,200.00                     |
| Trash Department                 | 30,000.00                     |
| Water Department                 | 92,200.00                     |
| <b>TOTAL OPERATING EXPENSES</b>  | <b>252,100.00</b>             |
| <b><u>OTHER</u></b>              |                               |
| Total Non-Operating Revenues     | 2,000.00                      |
| Operating transfers (out)        | (4,000.00)                    |
| <b>NET INCOME</b>                | <b><u><u>3,900.00</u></u></b> |

County of Grant

Kenneth D. Kiser Jr., of lawful age, being duly sworn and authorized, says that he is **Publisher** of **The Medford Patriot-Star** a weekly newspaper printed in the English language in the Town of Medford, Grant County, Oklahoma, having a paid general subscription circulation in said County, with entrance into the United States mails as second class (Periodical) matter in Grant County, and published and printed in said County where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

- 1st - 05/07/14
- 2nd -
- 3rd -

  
Kenneth D. Kiser Jr.

Subscribed and sworn to before me this 8th day of May, 2014.

  
Lori Crife  
Notary Public

My Commission No. 04007885  
My Commission Expires: 08-30-2016



**• PUBLIC NOTICE •**

**PUBLIC HEARING ON PROPOSED  
FY 2014-2015 BUDGET**

A Public hearing on the proposed FY 14-15 budget for the Town of Lamont including Fire Department Fund and the Lamont Public Works Authority Fund will be held May 12, 2014, at 6:30 p.m. in the Lamont Town Hall, 102 North Main Street. This hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets, as follows are available at the Lamont Town Hall:

PUBLICATION COPY  
Town of Lamont  
**General Fund Budget**  
For the Year Ended June 30, 2015

|                           |  |
|---------------------------|--|
|                           | GENERAL FUND<br>BUDGETED<br>FY 2014-2015 |
| OPERATING REVENUES        | 261,800.00                               |
| <u>OPERATING EXPENSES</u> |  |
| General Government        | 107,900.00                               |
| Police Department         | 96,900.00                                |
| Street & Alley Department | 16,000.00                                |
|                           | 1220,800.00                              |
| NET INCOME                | 41,000.00                                |

PUBLICATION COPY  
Town of Lamont  
**Fire Department Fund Budget**  
For the Year Ended June 30, 2015

|                                       |  |
|---------------------------------------|--|
|                                       | GENERAL FUND<br>BUDGETED<br>FY 2008-2009 |
| OPERATING REVENUES                    | 11,520.00                                |
| OPERATING EXPENSES                    | 10,700.00                                |
| REVENUES OVER<br>(UNDER) EXPENDITURES | 820                                      |
| OTHER FINANCING SOURCES (USES)        |  |
| Transfer-in(out)                      | 4,000.00                                 |
| REVENUES AND OTHER<br>SOURCES (UNDER) | 2,320                                    |
| BEGINNING FUND BALANCE                | 1,500.00                                 |
| ENDING FUND BALANCE                   | 6,320.00                                 |

PUBLICATION COPY  
Lamont Public Works Authority  
**Utility Fund Budget**  
For the Year Ended June 30, 2015

|                                 |  |
|---------------------------------|--|
|                                 | GENERAL FUND<br>BUDGETED<br>FY 2007-2008 |
| OPERATING REVENUES              | 258,000                                  |
| <u>OPERATING EXPENSES</u>       |  |
| Administration Department       | 114,700.00                               |
| Sewer Department                | 15,200.00                                |
| Trash Department                | 30,000.00                                |
| Water Department                | 92,200.00                                |
| <b>TOTAL OPERATING EXPENSES</b> | <b>252,100.00</b>                        |
| <u>OTHER</u>                    |  |
| TOTAL NON-OPERATING<br>REVENUES | 2,000.00                                 |
| OPERATING TRANSFERS (OUT)       | (4,000)                                  |
| NET INCOME                      | 3,900.00                                 |

County of Grant

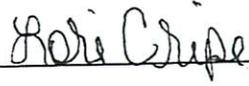
**Kenneth D. Kiser Jr.**, of lawful age, being duly sworn and authorized, says that he is **Publisher** of **The Medford Patriot-Star** a weekly newspaper printed in the English language in the Town of Medford, Grant County, Oklahoma, having a paid general subscription circulation in said County, with entrance into the United States mails as second class (Periodical) matter in Grant County, and published and printed in said County where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

- 1st - 05/07/14
- 2nd -
- 3rd -

  
Kenneth D. Kiser Jr.

Subscribed and sworn to before me this 8th day of May, 2014.

  
Lori Crisp  
Notary Public

My Commission No. 04007885  
My Commission Expires: 08-30-2016



**• PUBLIC NOTICE •**

**PUBLIC HEARING ON PROPOSED  
FY 2014-2015 BUDGET**

A Public hearing on the proposed FY 14-15 budget for the Town of Lamont including Fire Department Fund and the Lamont Public Works Authority Fund will be held May 12, 2014, at 6:30 p.m. in the Lamont Town Hall, 102 North Main Street. This hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets, as follows are available at the Lamont Town Hall.

**PUBLICATION COPY**

Town of Lamont

**General Fund Budget**

For the Year Ended June 30, 2015

|                           |  |
|---------------------------|--|
|                           | GENERAL FUND<br>BUDGETED<br>FY 2014-2015 |
| OPERATING REVENUES        | 261,800.00                               |
| <u>OPERATING EXPENSES</u> |  |
| General Government        | 107,900.00                               |
| Police Department         | 96,900.00                                |
| Street & Alley Department | 16,000.00                                |
|                           | 1220,800.00                              |
| NET INCOME                | 41,000.00                                |

**PUBLICATION COPY**

Town of Lamont

**Fire Department Fund Budget**

For the Year Ended June 30, 2015

|                                       |  |
|---------------------------------------|--|
|                                       | GENERAL FUND<br>BUDGETED<br>FY 2008-2009 |
| OPERATING REVENUES                    | 11,520.00                                |
| OPERATING EXPENSES                    | 10,700.00                                |
| REVENUES OVER<br>(UNDER) EXPENDITURES | 820                                      |
| OTHER FINANCING SOURCES (USES)        |  |
| Transfer-in(out)                      | 4,000.00                                 |
| REVENUES AND OTHER<br>SOURCES (UNDER) | 2,320                                    |
| BEGINNING FUND BALANCE                | 1,500.00                                 |
| ENDING FUND BALANCE                   | 6,320.00                                 |

**PUBLICATION COPY**

Lamont Public Works Authority

**Utility Fund Budget**

For the Year Ended June 30, 2015

|                                 |  |
|---------------------------------|--|
|                                 | GENERAL FUND<br>BUDGETED<br>FY 2007-2008 |
| OPERATING REVENUES              | 258,000                                  |
| <u>OPERATING EXPENSES</u>       |  |
| Administration Department       | 114,700.00                               |
| Sewer Department                | 15,200.00                                |
| Trash Department                | 30,000.00                                |
| Water Department                | 92,200.00                                |
| <b>TOTAL OPERATING EXPENSES</b> | <b>252,100.00</b>                        |
| <u>OTHER</u>                    |  |
| TOTAL NON-OPERATING<br>REVENUES | 2,000.00                                 |
| OPERATING TRANSFERS (OUT)       | (4,000)                                  |
| NET INCOME                      | 3,900.00                                 |

BUDGET RESOLUTION 2014

**A RESOLUTION ADOPTING THE BUDGETS FOR THE TOWN OF LAMONT, GENERAL FUND, THE LAMONT FIRE DEPARTMENT FUND, AND INCLUDING THE LAMONT PUBLIC WORKS AUTHORITY FUND FOR THE FISCAL YEAR 2014-2015, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. §17-201, ET SEQ.**

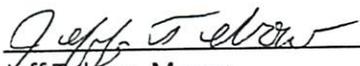
WHEREAS, the Board of Trustees of the Town of Lamont, Oklahoma caused to be prepared the budgets for the Town of Lamont, General Fund, the Lamont Fire Department Fund, and including the Lamont Public Works Authority Fund, pursuant to the requirements of the Oklahoma Municipal Budget Act, 11 O.S. §17-201 et seq; and

WHEREAS, a public hearing was held on May 12, 2014, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations, or information to the Board of Trustees of the Town of Lamont, Oklahoma on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budgets, said budgets should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, that the budgets for the Town of Lamont, General Fund, Lamont Fire Department Fund, and including the Lamont Public Works Authority Fund, for Fiscal Year 2014-2015, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. §17-201, et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budgets for the Town of Lamont, Oklahoma, the same to be effective as of July 1, 2014.

PASSED AND APPROVED THE 9th DAY OF JUNE, 2014.

  
Jeff Tebow, Mayor  
Town of Lamont, Oklahoma



  
Cassie Shaw  
Town Clerk