TOWN OF LAMONT
BUDGET MESSAGE
FY 2020

The Town of Lamont is providing the best possible services they can with the limited resources available.

Please find enclosed a copy of the Public Hearing and Publication Copy on the Approved Budgets for FY 2020 and a copy of Budget Resolution #5-2019 adopting the budgets for the Town of Lamont, Lamont Fire Department, and Lamont Public Works Authority.

Also enclosed are the approved itemized budgets for the Town of Lamont General Fund, Lamont Fire Department and the Lamont Public Works Authority.

Sincerely,

Erica Gibson
Clerk-Treasurer

Enclosures

TOWN OF LAMONT CORPORATE SEAL OKLAHOMA

RECEIVED
AUG 01 2019
State Auditor
and Inspector

Grant

NOTICE

The Board of Trustees for the Town of Lamont, Oklahoma will have a public hearing, Wednesday, June 26, 2019 at 6:45 p.m. at the Town Office.

AGENDA
THE FOLLOWING ITEMS OF BUSINESS WILL BE CONSIDERED

1. Call to order
2. Purpose of Public Hearing
3. Discussion of budget for FY 2020
4. Adjourn

THIS NOTICE AND AGENDA WAS POSTED AT TOWN HALL ON JUNE 18, 2019 AT 11:30 A.M.

Erica

TOWN CLERK

IF SPECIAL ACCOMMODATIONS ARE NEEDED IN ORDER TO ATTEND PLEASE CALL 580-388-4360 24 HOURS IN ADVANCE

PROOF OF PUBLICATION
State of Oklahoma

County of Grant

Valerie Kiser of lawful age, being duly sworn and authorized, says that they are **Publishers** of
Medford Patriot-Star
a weekly newspaper printed in the English language in the Town of Medford, Grant County, Oklahoma, having a paid general subscription circulation in said County, with entrance into the United States mails as second class (Periodical) matter in Grant County, and published *and printed in said County* where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

1st - 06/19/2019

2nd -

3rd -

Valerie Kiser
Valerie Kiser

Subscribed and sworn to before me this 20th day of June, 2019.

Jennifer Stacy
Notary Public

JENNIFER STACY
Notary Public - State of Oklahoma
Grant County
Commission # 10010642
My Commission Expires December 27, 2022

(Published in The Medford Patriot Star June 19th, 2019

○○○ LEGAL NOTICE ○○○

The Town of Lamont will be holding a public hearing at the City Hall June 26, 2019 at 6:45 pm for the purpose of discussing and developing the Town's Budget for the fiscal year beginning July 1, 2019. The Public Hearing is open to the public and citizen's comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Lamont.

Town of Lamont
General Fund Proposed Budget FY 20

355.00	Total Operating Revenues	**$161,550.00**
400.00	**Operating Expenses**	
405.00	General Government	$0.00
410.00	Personal services (GG)	$9,000.00
410.01	Salaries and wages	$30,000.00
410.03	Workers' comp (GG)	$600.00
410.07	Contract labor (GG)	$0.00
415.00	Materials and supplies (GG)	$10,000.00
410.02	Payroll Taxes	$9,000.00
420.00	Other services and charges (GG)	$30,000.00
430.00	Total General Government	$88,600.00
435.00	Police Department	
440.00	Personal services (PD)	$10,000.00
440.01	Salaries and wages	$45,000.00
440.02	payroll taxes	$9,000.00
440.03	Workers' comp (PD)	$500.00
440.07	Contract Labor	$0.00
445.00	Materials and supplies (PD)	$5,000.00
450.00	Other services and charges (PD)	$5,000.00
460.00	Total Police Department	$74,500.00
465.00	Street Alley Department	
475.00	Materials and supplies (SA)	$2,500.00
480.00	Other services and charges (SA)	$2,500.00
490.00	Total Street Alley Department	$5,000.00
495.00	Total Operating Expenses	$168,100.00
499.00	Other Financing Sources	$7,500.00
506.00	Grants expense	$0.00
510.00	Transfer-in-(out)	
515.00	**Revenues Over (Under) Expenses**	**$950.00**
	Net Income	**$950.00**

RESOLUTION #5-2019

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF LAMONT, OKLAHOMA FOR THE FISCAL YEAR 2020, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11O.S. 17-201, ET SEQ.

WHEREAS, the Board of Trustees of the Town of Lamont, Oklahoma, caused to be prepared a budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., and

WHEREAS, a public hearing was held on June 26, 2019, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Lamont, Oklahoma, on said budget: and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, that the budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, for the fiscal year 2020, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201 et seq., copies of which are on file in the Office of the Town Clerk, be and is hereby adopted as the budget for the Town of Lamont, Oklahoma, the same to be effective as of July 1, 2019.

PASSED AND ADOPTED THIS 26TH DAY OF JUNE, 2019

(Seal)

ATTEST:

Erica M

Town Clerk

TOWN OF LAMONT

Jeff Tolbert

Mayor

Town of Lamont

General Fund Proposed Budget FY 20

300.00	**Operating Revenues**	
305.00	Sales tax	$60,000.00
306.00	Cigarette tax	$750.00
310.00	Franchise taxes	$15,000.00
315.00	Use Tax (GG)	$10,000.00
320.00	Alcoholic Beverage Tax (GG)	$15,000.00
325.00	Police fines (PD)	$50,000.00
330.00	Other revenue (GG)	$5,000.00
332.00	Code Enforcement	$1,000.00
335.00	Interest (GG)	$300.00
345.00	Gas excise tax (SA)	$1,500.00
350.00	Motor vehicle tax (SA)	$3,000.00
355.00	**Total Operating Revenues**	**$161,550.00**
400.00	***Operating Expenses***	
405.00	General Government	$0.00
410.00	Personal services (GG)	$9,000.00
410.01	Salaries and wages	$30,000.00
410.03	Workers' comp (GG)	$600.00
410.07	Contract labor (GG)	$0.00
415.00	Materials and supplies (GG)	$10,000.00
410.02	Payroll Taxes	$9,000.00
420.00	Other services and charges (GG)	$30,000.00
430.00	**Total General Government**	**$88,600.00**
435.00	**Police Department**	
440.00	Personal services (PD)	$10,000.00
440.01	Salaries and wages	$45,000.00
440.02	payroll taxes	$9,000.00
440.03	Workers' comp (PD)	$500.00
440.07	Contract Labor	$0.00
445.00	Materials and supplies (PD)	$5,000.00
450.00	Other services and charges (PD)	$5,000.00
460.00	**Total Police Department**	**$74,500.00**
465.00	**Street Alley Department**	
475.00	Materials and supplies (SA)	$2,500.00
480.00	Other services and charges (SA)	$2,500.00
490.00	**Total Street Alley Department**	**$5,000.00**
495.00	**Total Operating Expenses**	**$168,100.00**
499.00	Other Financing Sources	$7,500.00
506.00	Grants expense	$0.00
510.00	Transfer-in-(out)	
515.00	**Revenues Over (Under) Expenses**	**$950.00**
	Net Income	**$950.00**

Lamont Fire Department Proposed Budget FY 20

300.00	**OPERATING REVENUES**	
305.00	Fire runs	2,000.00
310.00	Other Revenues	5,000.00
312.00	Donations	-
315.00	Interest	20.00
320.00	Grants	4,500.00
325.00	Total Operating Revenues	11,520.00
400.00	**OPERATING EXPENSES**	
405.00	Personal Services (FD)	1,500.00
405.01	Salaries and wages	-
405.02	Firefighter's pension	2,200.00
410.00	Materials and supplies (FD)	2,500.00
415.00	Other services and charges (FD)	4,500.00
425.00	Total Expenditues	10,700.00
499.00	**OTHER**	
510.00	Transfer-in	1,000.00
515.00	Revenues & Other Over (Under) Exp.	1,820.00
	Net Income	1,820.00

Lamont Public Works Authority
Budget FY 20

300.00	**Operating Revenues**	**FY2020**
302.00	Sewer sales	$50,000.00
304.00	Trash sales	$50,000.00
305.20	Water Treatment Plant Replacement	$3,300.00
306.00	Water sales	$90,000.00
308.00	Late fees	$3,000.00
310.00	Other revenues	$50,000.00
504.00	Interest income	$300.00
	REAP	$50,000.00
	CDBG	$150,000.00
312.00	**Total Operating Revenues**	**$446,600.00**
400.00	***Operating Expenses***	
404.00	Personal services (AD)	$10,000.00
404.03	Workers' comp (AD)	$1,000.00
404.01	Salaries and Wages(AD)	$60,000.00
404.02	Payroll taxes (AD)	$15,000.00
406.00	Materials and supplies (AD)	$1,000.00
408.00	Other services and charges (AD)	$10,000.00
412.00	Depreciation expense (AD)	$1,500.00
414.00	**Total Administration Department**	**$98,500.00**
416.00	**Sewer Department**	
418.00	Personal services (SW)	$500.00
418.03	Workers' comp. (SW)	$0.00
420.00	Materials and supplies (SW)	$20,000.00
422.00	Other services and charges (SW)	$2,500.00
424.00	**Total Sewer Department**	**$23,000.00**
440.00	Other services and charges (TR)	$26,000.00
428.00	***Water Department***	
430.00	Personal services (WT)	$500.00
430.07	contract Labor (WT)	$25,000.00
430.03	Workers' comp. (WT)	$0.00
432.00	Materials and supplies (WT)	$85,000.00
434.00	Other services and charges (WT)	$157,500.00
436.00	Depreciation (WT)	$20,000.00
438.00	**Total Water Department**	**$288,000.00**
440.00	**Total Operating Expenses**	**$435,500.00**
510.00	**Transfer in/out**	
516.00	**Total Net Income or Loss**	**$11,100.00**

SIGNATURE PAGE

TOWN OF Lamont

GENERAL FUND

Jeffrey Tebow, Mayor

Lynda Theilen

Luke Blanton

Whitney Johnson

Rick Yeager

Erica Gibson, Town Clerk

Approved June 26, 2019