

RESOLUTION #02-2023

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF LAMONT, OKLAHOMA FOR THE FISCAL YEAR 2022-2023, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201, ET SEQ.

WHEREAS, THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, CAUSED TO BE PREPARED A BUDGET FOR THE TOWN OF LAMONT, OKLAHOMA, INCLUDING THE LAMONT PUBLIC WORKS AUTHORITY, PURSUANT TO THE REQUIREMENTS OF THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201, ET SEQ., AND

WHEREAS, A PUBLIC HEARING WAS HELD ON JUNE 14, 2021, AFTER DUE NOTICE WAS GIVEN ACCORDING TO LAW, WHEREBY OPPORTUNITY WAS GIVEN TO THE GENERAL PUBLIC TO PROVIDE COMMENTS, RECOMMENDATIONS, OR INFORMATION TO THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, ON SAID BUDGET: AND

WHEREAS, AFTER DUE CONSIDERATION OF THE INFORMATION CONTAINED IN THE BUDGET, SAID BUDGET SHOULD BE ADOPTED, FILED IN THE OFFICE OF THE TOWN CLERK, AND

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, THAT THE BUDGET FOR THE TOWN OF LAMONT, OKLAHOMA INCLUDING THE LAMONT PUBLIC WORKS AUTHORITY, FOR THE FISCAL YEAR 2022-2023, PREPARED PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201 ET SEQ., COPIES OF WHICH ARE ON FILE IN THE OFFICE OF THE TOWN CLERK, BE AND IS HEREBY ADOPTED AS THE BUDGET FOR THE TOWN OF LAMONT, OKLAHOMA, THE SAME TO BE EFFECTIVE AS OF JULY 1, 2022.

PASSED AND ADOPTED THIS 13TH DAY OF JUNE 2022



ATTEST

TOWN OF LAMONT

TOWN CLERK

MAYOR

County of Grant

Valerie Kiser Langston, of lawful age, being duly sworn and authorized, says that she is Publisher of

The Medford Patriot-Star

a weekly newspaper printed in the English language in the Town of Medford, Grant County, Oklahoma, having a paid general subscription circulation in said County, with entrance into the United States mails as second class (Periodical) matter in Grant County, and published and printed in said County where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:


1st - 06/08/2022

2nd -

3rd -


Valerie Kiser Langston

Subscribed and sworn to before me this th
9th day of June 2022


Notary Public



LEGAL NOTICE

The Town of Lamont will be holding a public hearing at the City Hall June 13, 2022, at 6:45 pm for the purpose of discussing and developing the Town's Budget for the fiscal year beginning July 1, 2022. The Public Hearing is open to the public and citizen's comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Lamont.

Town of Lamont General Fund

| REVENUES | EXPENSES | TRANSFERS (IN) | NET INCOME |
|--------------|--------------|----------------|------------|
| \$229,095.73 | \$221,645.73 | \$3,500.00 | \$3950.00 |

Lamont Public Works

| REVENUES | EXPENSES | TRANSFERS (IN) | NET INCOME |
|--------------|--------------|----------------|------------|
| \$252,600.00 | \$247,700.00 | \$3,500.00 | \$1,400.00 |

Lamont Fire Department

| REVENUES | EXPENSES | TRANSFERS (IN) | NET INCOME |
|-------------|----------|----------------|------------|
| \$11,520.00 | \$9,500 | \$1,000.00 | \$1020.00 |

Town of Lamont

General Fund Proposed Budget FY 23

| | | |
|--------|--------------------------------------|--------------|
| 300.00 | Operating Revenues | |
| 305.00 | Sales tax | \$70,000.00 |
| 306.00 | Cigarette tax | \$750.00 |
| 310.00 | Franchise taxes | \$15,000.00 |
| 315.00 | Use Tax (GG) | \$15,000.00 |
| 320.00 | Alcoholic Beverage Tax (GG) | \$24,000.00 |
| 330.00 | Other Revenue (GG) | \$5,000.00 |
| 332.00 | Code Enforcement | \$1,000.00 |
| 335.00 | Interest (GG) | \$300.00 |
| 345.00 | Gas excise tax (SA) | \$1,500.00 |
| 340.00 | Grants (REAP) | \$59,150.00 |
| 330.00 | Grants (ARPA) other revenue | \$34,395.73 |
| 350.00 | Motor vehicle tax (SA) | \$3,000.00 |
| 355.00 | Total Operating Revenues | \$229,095.73 |
| 400.00 | Operating Expenses | |
| 405.00 | General Government | \$ - |
| 410.00 | Personal Services | \$7,500.00 |
| 410.01 | Salaries and Wages | \$30,000.00 |
| 410.03 | Worker's com (GG) | \$600.00 |
| 410.07 | Contract labor (GG) | \$10,000.00 |
| 415.00 | Materials and supplies (GG) | \$16,000.00 |
| 410.02 | Payroll taxes | \$7,500.00 |
| 420.00 | Grants (REAP) other services/charges | \$59,150.00 |
| 420.00 | Grants (ARPA) other services/charges | \$34,395.73 |
| 420.00 | other services and charges (GG) | \$41,000.00 |
| 430.00 | Total General Government | \$206,145.73 |
| 465.00 | Street Alley Department | |
| 475.00 | Materials and Supplies (SA) | \$12,000.00 |
| 480.00 | Other services and charges (SA) | \$3,500.00 |
| 490.00 | Total Street Alley Department | \$15,500.00 |
| 495.00 | Total Operating Expenses | \$221,645.73 |
| 499.00 | Other Financing Sources | \$0.00 |
| 510.00 | Transfer-in-(out) | \$3,500.00 |
| | Net Income | \$3,950.00 |

**Lamont Public Works Authority
Budget FY 23**

| | | |
|---------------|--|---------------------|
| 300.00 | Operating Revenues | FY2023 |
| 302.00 | Sewer Sales | \$50,000.00 |
| 304.00 | Trash Sales | \$50,000.00 |
| 305.20 | Water Treatment Plant Replacement | \$3,300.00 |
| 306.00 | Water Sales | \$90,000.00 |
| 308.00 | Late Fee's | \$3,000.00 |
| 310.00 | Other Revenues | \$56,000.00 |
| 504.00 | Interest Income | \$300.00 |
| | | |
| 312.00 | Total Operating Revenues | \$252,600.00 |
| | | |
| 400.00 | Operating Expenses | |
| 404.00 | Personal Services (AD) | \$10,000.00 |
| 404.03 | Workers' comp (AD) | \$1,000.00 |
| 404.01 | Salaries and Wages (AD) | \$65,000.00 |
| 404.02 | Payroll Taxes (AD) | \$5,200.00 |
| 406.00 | Materials and Supplies (AD) | \$1,000.00 |
| 408.00 | Other services and charges (AD) | \$7,500.00 |
| 412.00 | Depreciation expense (AD) | \$1,500.00 |
| 414.00 | Total Administration Department | \$91,200.00 |
| | | |
| 416.00 | Sewer Department | |
| 418.00 | Personal services (SW) | \$500.00 |
| 418.03 | Workers' comp (SW) | \$0.00 |
| 420.00 | materials and supplies (SW) | \$15,000.00 |
| 422.00 | Other services and charges (SW) | \$2,500.00 |
| 424.00 | Total Sewer Department | \$18,000.00 |
| | | |
| 428.00 | Water Department | |
| 430.00 | Personal services (WT) | \$500.00 |
| 430.07 | Contract labor (WT) | \$25,000.00 |
| 430.03 | Workers' comp (WT) | \$0.00 |
| 432.00 | materials and supplies (WT) | \$32,000.00 |
| 434.00 | Other services and charges (WT) | \$61,000.00 |
| 436.00 | Depreciation (WT) | \$20,000.00 |
| 438.00 | Total Water Department | \$138,500.00 |
| | | |
| 440.00 | Total Operating Expenses | \$247,700.00 |
| | | |
| 510.00 | Transfer in/out | \$3,500.00 |
| 516.00 | Total Net Income | \$1,400.00 |

Lamont Fire Department Proposed Budget FY 23

| | | |
|---------------|---|--------------------|
| 300.00 | OPERATING REVENUES | |
| 305.00 | Fire runs | \$0.00 |
| 310.00 | Other Revenues | \$2,000.00 |
| 312.00 | Donations | \$0.00 |
| 315.00 | Interest | \$20.00 |
| 320.00 | Grants | \$9,500.00 |
| 325.00 | Total Operating Revenues | \$11,520.00 |
| | | |
| 400.00 | OPERATING EXPENSES | |
| 405.00 | Personal Services (FD) | \$1,500.00 |
| 405.01 | Salaries and wages | |
| 405.02 | Firefighter's pension | \$1,500.00 |
| 410.00 | Materials and supplies (FD) | \$2,500.00 |
| 415.00 | Other services and charges (FD) | \$4,000.00 |
| 425.00 | Total Expenditures | \$9,500.00 |
| | | |
| 499.00 | OTHER | |
| 510.00 | Transfer-in | \$1,000.00 |
| | | |
| 515.00 | Revenues and Other Over (Under) Exp. | \$520.00 |
| | Net Income | \$520.00 |