

CITY OF
MEDFORD
2015-2016
GENERAL FUND
BUDGET



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Grant

**CITY OF MEDFORD GENERAL FUND
SCHEDULE OF WAGES AND BENEFITS
FISCAL YEAR 2015-2016**

POSITION	NAME	DATE OF EMPLOY.	ANNUAL WAGE	LONG-EVITY	TOTAL WAGE	SOCIAL SECURITY	RETIRE. CONT.	HEALTH INSUR.	UNEMP. INSUR.	WORKER'S COMP.	TOTAL
CITY MANAGER	DEA MANDEVILL	01/01/01	55,732	1,210	56,942	4,450	16,000	15,000	270	0	92,662
CITY CLERK	BARBARA BUSH	01/01/01	30,047	665	30,712	2,400	8,635	0	270	0	42,017
PART TIME CLERK	ROSE COWGER	03/01/15	4,000	0	4,000	315	0	0	40	0	4,355
CITY TREASURER	BARBARA BUSH	11/16/79	7,713	170	7,883	618	2,218	0	78	0	10,797
CITY ATTORNEY	JOHN WYNNNE	01/01/03	3,000	0	3,000	0	0	0	0	0	3,000
CITY JUDGE	JAMES LONG	09/01/93	3,600	0	3,600	280	0	0	40	0	3,920
POLICE CHIEF	ROGER CHRISTMAN	11/30/94	43,198	940	44,138	3,450	12,398	7,500	270	1,250	69,006
POLICE OFFICER	ALAN JUHL	07/31/01	34,781	760	35,541	2,780	9,985	7,500	270	1,250	57,326
POLICE OFFICER	JAMES SHEPHERD	03/21/11	29,800	650	30,450	2,380	8,555	17,200	270	1,250	60,105
POLICE OFFICER	CHRIS FERRELL	01/01/13	29,300	640	29,940	2,340	8,410	15,000	270	1,250	57,210
PART TIME OFFICER			2,000	0	2,000	160	0	0	25	0	2,185
AMBULANCE CREW			71,000	0	71,000	5,500	6,300	17,200	750	0	100,750
AMB INHOUSE INST.	SCOTT CHENEY	2/1/2013	600	0	600	50	0	0	10	0	660
AMB SECRETARY	LISA SKRDLA	05/01/13	780	0	780	65	0	0	10	0	855

POSITION	NAME	DATE OF EMPLOY.	ANNUAL WAGE	LONG-EVITY	TOTAL WAGE	SOCIAL SECURITY	RETIRE. CONT.	HEALTH INSUR.	UNEMP. INSUR.	WORKER'S COMP.	TOTAL
FIRE CHIEF	DENNIS BRITTAIN	02/01/89	1,200	0	1,200	95	0	0	12	0	1,307
ASST. FIRE CHIEF	JON MORGAN	11/01/14	600	0	600	45	0	0	6	0	651
FIRE FIGHTERS	FIRE FIGHTERS		4,000	0	4,000	310	0	0	45	0	4,355
FIRE SECRETARY	LISA SKRDLA	5/1/2013	780	0	780	65	0	0	10	0	855
STREET SUPT.	DONALD CURL	07/01/89	34,769	755	35,524	2,780	9,980	15,000	270	1,500	65,054
LIFE GUARDS &	PUTT PUTT		40,000	0	40,000	3,200	0	0	500	0	43,700
GOLF COURSE	BLAKE CLESS	05/01/07	8,500	0	8,500	655	0	0	90	0	9,245
SUMMER HELP	BEN SCHUSTER	08/01/14	7,000	0	7,000	535	0	0	75	0	7,610
CUSTODIAN	ELIZABETH WITTUM	08/12/14	6,000	130	6,130	480	0	0	65	0	6,675
CIVIL DEFENSE		07/01/03	300	0	300	0	0	0	0	0	300
CITY INSPECTOR	CONTRACTOR	12/31/80	500	0	500	0	0	0	0	0	500
LIBRARIAN	CHARLENE MOSS	05/12/14	17,290	385	17,675	1,385	1,000	0	175	250	20,485
LIBRARY STAFF	COWGER & WILSON		1,200	70	1,270	105	0	0	15	0	1,390

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: MANAGER

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FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
MANAGER	52,950		54,532	
INCENTIVE PAY	1,083		1,115	

deptman

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: MANAGER

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	53,294	54,123		55,742	
VEHICLE ALLOWANCE	1,200	1,200		1,200	
SOCIAL SECURITY	4,260	4,320		4,450	
RETIREMENT	15,020	15,500		16,000	
HEALTH INSURANCE	17,055	15,060		15,000	
UNEMPLOYMENT TAX	250	270		270	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	91,079	90,473		92,662	
MATERIALS & SUPPLIES	0	0		0	
SUBTOTAL	0	0		0	
SERVICES & CHARGES					
DUES	600	500		500	
TRAVEL	2,100	2,000		1,500	
SUB-TOTAL	2,700	2,500		2,000	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	93,779	92,973		94,662	
PERSONNEL					
	1	1		1	

budman

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: CITY CLERK

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FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
CITY CLERK	29,182		30,047	
INCENTIVE PAY	633		665	
PART TIME HELP	5,400		4,000	

deptclerk

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: CLERK

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	30,178	35,115		34,712	
SOCIAL SECURITY	2,410	2,795		2,715	
RETIREMENT	8,300	8,530		8,635	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT TAX	260	380		310	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	41,148	46,820		46,372	
MATERIALS & SUPPLIES	100	100		100	
SUBTOTAL	100	100		100	
SERVICES & CHARGES					
DUES, FEES, SUBS.	400	400		400	
BOND	250	250		250	
TRAVEL	1,100	1,100		1,000	
SUB-TOTAL	1,750	1,750		1,650	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	42,998	48,670		48,122	
PERSONNEL	2	2		2	

budclerk

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: TREASURER

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FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
TREASURER	7,669		7,713	
INCENTIVE PAY	154		170	

deptreas

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: TREASURER

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2012-2013	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	7,056	7,839		7,883	
SOCIAL SECURITY	580	604		618	
RETIREMENT	2,030	2,197		2,218	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT TAX	100	80		78	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	9,766	10,720		10,797	
MATERIALS & SUPPLIES	0	0		0	
SUBTOTAL	0	0		0	
SERVICES & CHARGES					
DUES	200	100		100	
TRAVEL AND MEALS	700	600		500	
BOND	250	250		250	
AUDITING SERVICES	2,200	2,400		3,000	
SUB-TOTAL	3,350	3,350		3,850	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	13,116	14,070		14,647	
PERSONNEL	1	1		1	

budtreas

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: CITY ATTORNEY

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FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
CITY ATTORNEY	3,000		3,000	

deptatt

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: ATTORNEY

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	3,000	3,000		3,000	
SOCIAL SECURITY	0	0		0	
RETIREMENT	0	0		0	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT TAX	0	0		0	
WORKER'S COMP.	0	0		0	
PROFESSIONAL SERVICES	0	0		0	
SUB-TOTAL	3,000	3,000		3,000	
MATERIALS & SUPPLIES	0	0		0	
SUBTOTAL	0	0		0	
SERVICES & CHARGES					
CODE RECODIFICATION	0	800		800	
DUES	0	0			
BOND	0	0			
SUB-TOTAL	0	800		800	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	3,000	3,800		3,800	
PERSONNEL	1	1		1	

budatt

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: MUNICIPAL COURT

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FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
MUNICIPAL JUDGE	3,600		3,600	

deptcourt

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: COURT

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	3,600	3,600		3,600	
SOCIAL SECURITY	280	280		280	
RETIREMENT	0	0		0	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT TAX	40	40		40	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	3,920	3,920		3,920	
MATERIALS & SUPPLIES	0	0		0	
SUBTOTAL	0	0		0	
SERVICES & CHARGES					
DUES	50	75		180	
BOND	0	0		0	
TRAVEL	800	600		500	
SUB-TOTAL	850	675		680	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	4,770	4,595		4,600	
PERSONNEL	1	1		1	

budcourt

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: PUBLIC SAFETY

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FUND: GENERAL

FISCAL YEAR 2014-2015

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
FIRE CHIEF	1,200		1,200	
ASST. FIRE CHIEF	600		600	
FIRE FIGHTERS	4,000		4,000	
SECRETARY	780		780	
POLICE CHIEF	41,950		43,198	
INCENTIVE PAY	839		864	
ASST. POLICE CHIEF	33,768		34,781	
INCENTIVE PAY	675		695	
POLICE OFFICER	28,774		29,800	
INCENTIVE PAY	575		596	
POLICE OFFICER	27,501		29,300	
INCENTIVE PAY	550		586	
PART TIME OFFICER	2,000		2,000	
EMT SALARIES	39,600		49,000	
IN-HOUSE INSTRUCTOR	600		600	
SECRETARY	780		780	
FULL TIME EMT			22,000	

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: POLICE

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	135,499	136,858		142,069	
SOCIAL SECURITY	10,810	10,706		11,110	
RETIREMENT	37,588	38,575		39,348	
HEALTH INSURANCE	45,955	47,815		47,200	
UNEMPLOYMENT TAX	1,025	1,105		1,105	
WORKER'S COMP.	6,000	5,000		5,000	
SUB-TOTAL	236,877	240,059		245,832	
MATERIALS & SUPPLIES	2,000	1,000		1,000	
REPAIRS & MAINTENANCE	3,800	2,000		4,000	
FUEL AND OIL	9,000	11,000		9,000	
VACCINATIONS	0	100		100	
UNIFORMS/FIREARMS	0	1,900		1,800	
NENO	1,000	800		700	
TIRES		1,600		1,600	
SUBTOTAL	15,800	18,400		18,200	
SERVICES & CHARGES					
CONTRACT TELETYPE	900	900		900	
DUES, REGIS, FEES	100	100		1,000	
TRAVEL AND MEALS	500	400		500	
SUB-TOTAL	1,500	1,400		2,400	
CAPITAL OUTLAY	5,000	4,000		3,000	
SUB-TOTAL	5,000	4,000		3,000	
TOTAL	259,177	263,859		269,432	
PERSONNEL	4	4		5	

budpolice

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: AMBULANCE

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2012-2013	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	40,500	40,980		72,380	
SOCIAL SECURITY	3,125	3,240		5,615	
RETIREMENT	0	0		6,300	
HEALTH INSURANCE	0	0		17,200	
UNEMPLOYMENT TAX	0	10		770	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	43,625	44,230		102,265	
MATERIALS & SUPPLIES					
REPAIRS & MAINTENANCE	900	900		900	
FUEL & OIL	4,300	3,300		3,300	
SUPPLIES	300	300		300	
SUBTOTAL	5,500	4,500		4,500	
SERVICES & CHARGES					
CONTRACT SERVICES	3,000	3,000		5,000	
DUES	350	350		300	
TRAVEL AND SCHOOLS	300	300		200	
HEPATITIS SHOTS	100	100		100	
SUB-TOTAL	3,750	3,750		5,600	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	52,875	52,480		112,365	
PERSONNEL	10	10		9	

budamb

SUPPORTING DEPARTMENT BUDGET DETAIL

**DEPARTMENT: AMBULANCE
GRANTS & DONATIONS**

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2012-2013	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL	0	0		0	
MATERIALS & SUPPLIES	4,237	4,265		3,124	
REPAIRS & MAINTENANCE	0				
SUBTOTAL	4,237	4,265		3,124	
SERVICES & CHARGES					
CONTRACT SERVICES					
DUES					
TRAVEL					
SUB-TOTAL	0	0		0	
CAPITAL OUTLAY	0	0			
SUB-TOTAL	0	0		0	
TOTAL	4,237	4,265		3,124	
PERSONNEL	0	0		0	

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: FIRE

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	5,400	6,580		6,580	
SOCIAL SECURITY	75	65		515	
RETIREMENT		0		0	
HEALTH INSURANCE		0		0	
UNEMPLOYMENT TAX		10		73	
WORKER'S COMP.				0	
SUB-TOTAL	5,475	6,655		7,168	
MATERIALS & SUPPLIES					
REPAIR & MAINTENANCE	1,000	1,000		1,000	
FUEL & OIL	1,700	1,700		1,600	
SUPPLIES	400	400		300	
SUBTOTAL	3,100	3,100		2,900	
SERVICES & CHARGES					
DUES & REGISTRATIONS	3,000	2,900		2,700	
TRAVEL & MEALS	50	50		50	
CONTRACT SERVICES	200	200		200	
VACCINATIONS	0	0		100	
SUB-TOTAL	3,250	3,150		3,050	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	11,825	12,905		13,118	
PERSONNEL	15	15		16	

SUPPORTING DEPARTMENT BUDGET DETAIL

**DEPARTMENT: FIRE
GRANTS & DONATIONS**

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL	0	0		0	
MATERIALS & SUPPLIES	7,304	20,594		18,871	
SUBTOTAL	7,304	20,594		18,871	
SERVICES & CHARGES					
VEHICLE ALLOWANCE					
DUES					
TRAVEL					
SUB-TOTAL	0	0		0	
CAPITAL OUTLAY	0	0			
EMS BUILDING	0				
SUB-TOTAL	0	0		0	
TOTAL	7,304	20,594		18,871	
PERSONNEL					

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: STREET AND ALLEY

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FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
STREET LABORER	33,768		34,769	
INCENTIVE PAY	675		695	
OVER TIME PAY	700		700	

deptstreet

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: STREET & ALLEY

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2012-2013	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	33,986	34,500		35,524	
OVERTIME PAY	700	700		700	
SOCIAL SECURITY	2,774	2,760		2,780	
RETIREMENT	9,570	9,940		9,980	
HEALTH INSURANCE	17,055	15,060		15,000	
UNEMPLOYMENT TAX	250	270		270	
WORKER'S COMP.	1,500	1,500		1,500	
SUB-TOTAL	65,835	64,730		65,754	
MATERIALS & SUPPLIES					
REPAIRS & MAINTENANCE	4,500	6,000		6,000	
FUEL AND OIL	3,500	4,500		4,000	
SUPPLIES	1,000	1,000		1,000	
SUBTOTAL	9,000	11,500		11,000	
SERVICES & CHARGES					
CONTRACT SERVICES	1,000	1,000		1,000	
UTILITIES	40,000	40,000		45,000	
SUB-TOTAL	41,000	41,000		46,000	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	115,835	117,230		122,754	
PERSONNEL	1	1		1	

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: PARK

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FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
LIFE GUARDS	18,000		39,000	
MINIATURE GOLF	1,000		1,000	
SUMMER HELP	7,000		7,000	
GOLF COURSE LABOR	8,500		8,500	

deptpark

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: PARK & REC.

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	35,532	35,000		55,500	
SOCIAL SECURITY	2,780	2,710		4,390	
RETIREMENT	0	0		0	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT TAX	425	37		665	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	38,737	37,747		60,555	
MATERIALS & SUPPLIES					
SUPPLIES	1,500	1,500		500	
CHEMICALS	2,000	2,100		2,100	
CONCESSIONS	1,800	1,800		2,000	
GOLF COURSE	16,000	12,000		10,000	
SUBTOTAL	21,300	17,400		14,600	
SERVICES & CHARGES					
ADVERTISING	100	100		100	
POOL MAINTENANCE	5,000	3,000		2,500	
BALLPARK MAINTENANCE	800	800		800	
FIELD LIGHTS MAINTENANCE	400	500		500	
GOLF CART LEASES	5,000	4,000		4,000	
SUB-TOTAL	11,300	8,400		7,900	
CAPITAL OUTLAY					
POOL CONSTRUCTION	40,000	600,000		10,000	
TENNIS COURT	0	200,000		0	
SUB-TOTAL	40,000	800,000		10,000	
TOTAL	111,337	863,547		93,055	
PERSONNEL	10	10		9	

budpark

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: PARK G&D

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL	0	0		0	
MATERIALS & SUPPLIES					
SUPPLIES					
CHEMICALS					
CONCESSIONS					
SUBTOTAL	0	0		0	
SERVICES & CHARGES					
UTILITIES					
ADVERTISING					
MAINTENANCE					
SUB-TOTAL	0	0		0	
CAPITAL OUTLAY					
PARK FACILITIES	1,113	836		538	
PARK EQUIPMENT	0	0			
PLAY GROUND STRUCTURE	0				
SUB-TOTAL	1,113	836		538	
TOTAL	1,113	836		538	
PERSONNEL					

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: GENERAL GOVERNMENT

PAGE 24

FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
CUSTODIAN	6,000		6,000	
INCENTIVE PAY	120		120	

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: GENERAL GOVT. FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	6,130	6,130		6,130	
SOCIAL SECURITY	500	500		480	
RETIREMENT	0	0		0	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT	65	65		65	
WORKER'S COMPENSATION	0	0		0	
SUB-TOTAL	6,695	6,695		6,675	
MATERIALS & SUPPLIES					
REPAIR & MAINTENANCE	1,500	2,000		1,800	
SUPPLIES	8,000	10,000		9,500	
PETTY CASH	1,000	1,000		1,000	
SUBTOTAL	10,500	13,000		12,300	
SERVICES & CHARGES					
ELECTIONS WORKERS	800	400		400	
CONTRACT SERVICES	7,000	8,000		8,000	
DUES, SUBS, REGISTRATIONS	1,800	2,100		2,100	
CITY EMPLOYEES BOND	150	150		150	
TELEPHONE	4,000	5,000		5,000	
PRINTING	1,000	800		700	
TRAVEL AND MEALS	800	800		1,500	
LAND LEASE	3,300	3,500		3,500	
ECONOMIC DEVELOPMENT	8,000	6,000		5,000	
MAINSTREET	5,000	5,000		5,000	
SUB-TOTAL	31,850	31,750		31,350	
CAPITAL OUTLAY					
ROOF REPAIRS	0	0			
	50,000	46,900		46,900	
SUB-TOTAL	50,000	46,900		46,900	
TOTAL	99,045	98,345		97,225	
PERSONNEL	1	1		1	

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: CIVIL DEFENSE

PAGE 26

FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
DIRECTOR	300		300	

DEPTCIVIL

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: CIVIL DEFENSE

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	300	300		300	
SOCIAL SECURITY	0	0		0	
RETIREMENT	0	0		0	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT TAX	0	0		0	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	300	300		300	
MATERIALS & SUPPLIES	500	2,000		2,000	
SUBTOTAL	500	2,000		2,000	
SERVICES & CHARGES					
DUES					
BOND					
TRAVEL					
SUB-TOTAL	0	0		0	
CAPITAL OUTLAY		0			
SUB-TOTAL	0	0		0	
TOTAL	800	2,300		2,300	
PERSONNEL	1	1		1	

budcivdef

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: INSPECTOR

PAGE 28

FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
CITY INSPECTOR	500		500	

deptinsp

SUPPORTING DEPARTMENT BUDGET DETAIL

**DEPARTMENT: CODE
ENFORCEMENT**

FUND: GENERAL

FISCAL YEAR 2014-2015

	PRIOR YEAR BUDGET FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2013-2014	BUDGET YEAR RECOMMENDED FY 2014-2015	BUDGET YEAR ADOPTED FY 2014-2015
PERSONAL SERVICES					
SALARIES	500	500		500	
SOCIAL SECURITY	0	0		0	
RETIREMENT	0	0		0	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT TAX	0	0		0	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	500	500		500	
MATERIALS & SUPPLIES	0	0		0	
SUBTOTAL	0	0		0	
SERVICES & CHARGES					
DUES, FEES, SUBS.	400	400		500	
TRAVEL & MEALS	100	500		500	
CONTRACTUAL SERVICES	20,000	20,000		20,000	
SUB-TOTAL	20,500	20,900		21,000	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	21,000	21,400		21,500	
PERSONNEL	1	1		1	

budinsp

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: LIBRARY

PAGE 30

FUND: GENERAL

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
LIBRARIAN	16,835		17,290	
INCENTIVE PAY	336		385	
PART-TIME WORKERS	1,200		1,200	
INCENTIVE PAY	60		60	

deptlib

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: LIBRARY

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	19,285	18,470		18,945	
SOCIAL SECURITY	1,550	1,450		1,490	
RETIREMENT	0	1,000		1,000	
HEALTH INSURANCE	0	0		0	
LIFE INSURANCE	120	120		0	
UNEMPLOYMENT TAX	200	190		190	
WORKER'S COMP.	1,000	0		250	
SUB-TOTAL	22,155	21,230		21,875	
MATERIALS & SUPPLIES	1,000	500		500	
SUBTOTAL	1,000	500		500	
SERVICES & CHARGES					
POSTAGE/PETTY CASH	100	100		100	
TRAVEL	400	400		350	
DUES/TECH SUPPORT	1,000	1,000		1,000	
UTILITIES	500	300		400	
TELEPHONE	500	500		600	
SUB-TOTAL	2,500	2,300		2,450	
CAPITAL OUTLAY	2,000	1,500		1,500	
SUB-TOTAL	2,000	1,500		1,500	
TOTAL	27,655	25,530		26,325	
PERSONNEL	3	3		3	

budlibrary

SUPPORTING DEPARTMENT BUDGET DETAIL

**DEPARTMENT: LIBRARY
GRANTS AND DONATIONS**

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL	0	0		0	
MATERIALS & SUPPLIES	1,781	1,916		1,638	
STATE AID	9,000	9,000		9,000	
SUBTOTAL	10,781	10,916		10,638	
SERVICES & CHARGES					
POSTAGE					
TRAVEL					
SUB-TOTAL	0	0		0	
CAPITAL OUTLAY		0		0	
SUB-TOTAL	0	0		0	
TOTAL	10,781	10,916		10,638	
PERSONNEL	0	0		0	

budlibg&d

SUPPORTING DEPARTMENT BUDGET DETAIL

**DEPARTMENT: GENERAL FUND FUND: GENERAL
RESERVED SALES TAX**

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
LONGEVITY					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL					
MATERIALS & SUPPLIES					
SUBTOTAL					
SERVICES & CHARGES					
SUB-TOTAL					
CAPITAL OUTLAY					
WATER LINE IMPROVEMENTS				651,291	
SUB-TOTAL				651,291	
TOTAL				651,291	
PERSONNEL					

SUPPORTING DEPARTMENT BUDGET DETAIL

**DEPARTMENT: GENERAL FUND FUND: GENERAL
 MEDICAL GAP RESERVE**

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
LONGEVITY					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL	0	0		0	
MATERIALS & SUPPLIES					
SUBTOTAL	0	0		0	
SERVICES & CHARGES					
MEDICAL REIMBURSEMENT	30,000	30,000		30,000	
SUB-TOTAL	30,000	30,000		30,000	
CAPITAL OUTLAY	0	0		0	
SUB-TOTAL	0	0		0	
TOTAL	30,000	30,000		30,000	
PERSONNEL					

CITY OF MEDFORD GENERAL FUND

SUMMARY OF REVENUE BY SOURCE

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
TAXES					
SALES TAX - GEN. GOV.	300,000	318,000		340,000	
USE TAX	14,000	15,000		22,000	
ELECTRIC FRANCHISE	33,000	33,000		34,000	
GAS FRANCHISE	8,300	8,300		8,500	
TELEPHONE FRANCHISE	1,700	1,700		1,600	
SUB-TOTAL	357,000	376,000		406,100	
INTER-GOVERNMENT REVENUE					
ALCOHOL BEVERAGE TAX	27,000	28,500		30,000	
STATE GASOLINE TAX	2,000	2,000		2,000	
AUTOMOBILE LICENSE TAX	8,500	8,000		8,000	
SUBTOTAL	37,500	38,500		40,000	
CHARGES FOR SERVICES					
GOLF CLUB DUES/GREEN FEES	23,000	17,000		20,000	
FIRE RUNS	3,000	4,000		4,000	
SWIMMING POOL	8,000	7,000		7,000	
MINIATURE GOLF	1,000	800		800	
AMBULANCE RUNS	80,000	90,000		135,000	
CEMETERY FEES	1,000	1,000		1,000	
BUILDING RENTALS	4,000	6,500		5,500	
LIBRARY FINES, FAXES & SALES	300	400		400	
AMBULANCE SUBSCRIPTIONS	5,000	4,200		3,800	
SUB-TOTAL	125,300	130,900		177,500	
MISCELLANEOUS REVENUES					
ROCK SALES		500		550	
PERMITS/CLEANUP FEES		1,000		1,000	
PLUMBING CHARGES		500		500	
COPIES/FAXES		100		100	
SURPLUS PROPERTY SOLD		1,000		1,000	
COLLECTION FEES		600		600	
REFUNDS & REIMBURSEMENTS		600		600	
PERMITS & LICENSES	2,500	2,600		2,000	
FINES AND FORFEITURES	55,000	55,000		50,000	
AMBULANCE GRANTS & DONATIONS	500	300		300	
LIBRARY GRANTS & DONATIONS	500	300		300	
PARK GRANTS & DONATIONS	200	200		200	
FIRE GRANTS & DONATIONS	6,000	10,000		6,000	
MISCELLANEOUS REVENUES	20,487	1,454		2,255	
BANK ACCOUNT INTEREST	3,000	1,800		500	
INTEREST ON INVESTMENTS	500	800		1,000	
FEMA/INSUR. REIMBURSEMENTS	0	1,000		500	
EMERGENCY SERVICES TAX REIMB.	1,950	1,650		28,000	
TOT LOT GRANT				18,000	
SUB-TOTAL	90,637	79,404		113,405	
FUNDS AND TRUSTS					
TRANSFER FROM MPWA	100,000	100,000		80,000	
AVAILABLE GF FUND BALANCE	60,000	350,000		60,000	
INSURANCE PAID FUND BALANCE	46,900	46,900		46,900	
LIBRARY STATE AID	9,000	9,000		9,000	
AMBULANCE G&D FUND BAL	4,237	4,265		3,124	
FIRE G&D FUND BALANCE	7,304	20,594		18,871	
LIBRARY G&D FUND BALANCE	1,781	1,916		1,638	
PARK G&D FUND BALANCE	1,113	836		538	
POOL CD	40,000	500,000		0	
GF MEDICAL GAP RESERVE	30,000	30,000		30,000	
RESERVED SALES TAX FUND BALANCE				651,291	
SUB-TOTAL	300,335	1,063,511		901,362	
TOTAL	910,772	1,688,315		1,638,367	

**CITY OF MEDFORD GENERAL FUND
SUMMARY OF EXPENDITURES BY DEPARTMENT
FISCAL YEAR 2015-2016**

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DEPARTMENT	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2013-2014	BUDGET YEAR RECOMMENDED FY 2015-2016
MANAGER	93,779	92,973		94,662
CITY CLERK	42,998	48,670		48,122
CITY TREASURER	13,116	14,070		14,647
CITY ATTORNEY	3,800	3,800		3,800
MUNICIPAL COURT	4,595	4,595		4,600
POLICE	259,177	263,859		269,432
AMBULANCE	52,875	52,480		112,365
AMBULANCE G&D	4,237	4,265		3,124
FIRE	11,825	12,905		13,118
FIRE G&D	7,304	20,594		18,871
STREET	115,835	117,230		122,754
PARK	111,337	863,547		93,055
PARK G&D	1,113	836		538
GENERAL GOVERNMENT	99,045	98,345		97,225
CIVIL DEFENSE	800	2,300		2,300
INSPECTIONS	21,000	21,400		21,500
LIBRARY	27,155	25,530		26,325
LIBRARY G&D	1,781	1,916		1,638
LIBRARY STATE AID	9,000	9,000		9,000
RESERVED SALES TAX				651,291
GF MEDICAL GAP RESERVE	30,000	30,000		30,000
TOTAL	910,772	1,688,315		1,638,367

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**CITY OF
MEDFORD
2015-2016
DEDICATED STREET
SALES TAX
BUDGET**

SUPPORTING DEPARTMENT BUDGET DETAIL

**DEPARTMENT: STREET
SALES TAX**

**FUND: RESTRICTED
STREET SALES TAX**

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL	0	0		0	
MATERIALS & SUPPLIES	420,500	700,500		225,000	
SUBTOTAL	420,500	700,500		225,000	
SERVICES & CHARGES					
SUB-TOTAL	0	0		0	
CAPITAL OUTLAY					
SUB-TOTAL	0	0		0	
TOTAL	420,500	700,500		225,000	
PERSONNEL	0	0		0	

budstreettax

SUMMARY OF REVENUE BY SOURCE

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
TAXES					
SALES TAX - GEN. GOV.	90,000	90,000		60,000	
SUB-TOTAL	90,000	90,000		60,000	
FUNDS AND TRUSTS					
AVAIL. STREET TAX FUND BAL.	330,000	330,000		164,500	
INTEREST INCOME	500	500		500	
SUB-TOTAL	330,500	330,500		165,000	
TOTAL	420,500	420,500		225,000	
strevsum					

**CITY OF MEDFORD DEDICATED STREET SALES TAX
SUMMARY OF EXPENDITURES BY DEPARTMENT**

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FISCAL YEAR 2015-2016

DEPARTMENT	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016
STREET SALES TAX	420,500	700,500		225,000
TOTAL	420,500	700,500		225,000

stexpsum

**CITY OF
MEDFORD
2015-2016
NEDRA
NICHOLS-PITTS
BUDGET**

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT:
ENHANCEMENT PROJECTS

FUND: NEDRA NICHOLS-PITTS

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL					
MATERIALS & SUPPLIES	3,000		4,000	4,000	
PARK FACILITES				3,000	
SUBTOTAL			4,000	7,000	
SERVICES & CHARGES	2,000		1,000	1,000	
FARMING				2,000	
SUB-TOTAL			1,000	3,000	
CAPITAL OUTLAY					
GOLF COURSE	5,000		500	2,500	
PARKS & RECREATION	5,000		20,000	25,000	
BALL FIELD	1,000		500	500	
EMERGENCY SERVICES	5,000		22,000	5,000	
BEAUTIFICATION PROJECTS	20,000		1,000	5,000	
STREETS	1,000		0	5,000	
LIBRARY	1,000		0	0	
SWIMMING POOL	2,000		100,000	2,000	
SUB-TOTAL	40,000		144,000	45,000	
TOTAL	40,000		149,000	55,000	
PERSONNEL				0	

SUMMARY OF REVENUE BY SOURCE

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
MISCELLANEOUS REVENUES					
CELL TOWER	3,400	3,800		3,900	
MISCELLANEOUS	0	0		500	
FARM	15,000	13,000		7,000	
OIL	3,000	0		0	
INTEREST ON INVESTMENTS	3,000	500		5,000	
SUB-TOTAL	24,400	17,300		16,400	
FUNDS AND TRUSTS					
AVAILABLE FUND BALANCE	20,600	131,700		38,600	
SUB-TOTAL	20,600	131,700		38,600	
TOTAL	45,000	149,000		55,000	
pittsrevsum					

**CITY OF MEDFORD NEDRA NICHOLS-PITTS FUND
SUMMARY OF EXPENDITURES BY DEPARTMENT**

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FISCAL YEAR 2015-2016

DEPARTMENT	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016
NICHOLS-PITTS FUND	45,000	149,000		55,000
TOTAL	45,000	149,000		55,000

pittsexpsun

MEDFORD
PUBLIC WORKS
AUTHORITY
2015-2016
BUDGET

**MEDFORD PUBLIC WORKS AUTHORITY
SCHEDULE OF WAGES AND BENEFITS
FISCAL YEAR 2015-2016**

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POSITION	NAME	DATE OF EMPLOY.	ANNUAL WAGE	LONG-EVITY	TOTAL WAGE	SOCIAL SECURITY	RETIRE. CONT.	HEALTH INSUR.	UNEMP. INSUR.	WORKER'S COMP	TOTAL
UTILITIES DIRECTOR	DENNIS BRITAIN	04/01/84	51,405	1,115	52,520	4,105	14,750	14,300	270	1,000	86,945
ASST. DIRECTOR	JOHN BENNINGFIELD	04/04/98	36,845	805	37,650	2,943	10,577	14,300	270	1,000	66,740
ASST. DIRECTOR	HEATH CRIPE	04/04/05	34,400	750	35,150	2,750	9,875	12,500	270	1,000	61,545
TREASURER	BARBARA BUSH	11/16/79	8,812	195	9,007	705	2,533	14,300	95	250	26,890
DEPUTY CLERK	LISA SKRDLA	06/01/98	33,199	725	33,924	2,654	9,530	10,600	270	250	57,228
AIRPORT pwpay	ANDY DETERDING	05/01/12	7,200	0	7,200	0	0	0	0	0	7,200

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: TRANSFER

FUND: MPWA

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL	0	0		0	
MATERIALS & SUPPLIES					
SUBTOTAL	0	0		0	
SERVICES & CHARGES					
DUES					
TRAVEL					
SUB-TOTAL	0	0		0	
TRANSFER TO GENERAL FUND	100,000	100,000		80,000	
SUB-TOTAL	100,000	100,000		80,000	
TOTAL	100,000	100,000		80,000	
PERSONNEL	0	0		0	

budtransfer

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: GENERAL OPERATIONS

PAGE 48

FUND: MPWA

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
TREASURER	8,559		8,812	
INCENTIVE PAY	171		176	
DEPUTY CLERK	32,235		33,199	
INCENTIVE PAY	645		664	

deptgenop

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: GEN. OP.

FUND: MPWA

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	40,861	41,680		42,931	
SOCIAL SECURITY	3,245	3,250		3,359	
RETIREMENT	11,447	11,675		12,063	
HEALTH INSURANCE	28,300	26,160		24,900	
UNEMPLOYMENT TAX	400	360		365	
WORKER'S COMP.	1,000	500		500	
SUB-TOTAL	85,253	83,625		84,118	
MATERIALS & SUPPLIES	3,000	5,000		4,500	
BUILDING REPAIRS	7,500	5,000		4,500	
SUBTOTAL	10,500	10,000		9,000	
SERVICES & CHARGES					
CONTRACTURAL SERVICES	84,000	82,000		82,000	
INSURANCE	56,000	52,000		52,000	
AUDITOR	3,000	4,000		4,000	
NATURAL GAS BILL	7,000	7,500		7,500	
DRAINAGE IMPROVEMENTS	0	0		0	
SUB-TOTAL	150,000	145,500		145,500	
CAPITAL OUTLAY					
SHOP				100,000	
MOWER/TRACTOR	4,000	3,000		3,000	
SUB-TOTAL	4,000	3,000		103,000	
TOTAL	249,753	242,125		341,618	
PERSONNEL	2	2		2	

budgenop

**CITY OF MEDFORD
PERSONNEL SCHEDULE**

DEPARTMENT: WATER

PAGE 50

FUND: MPWA

FISCAL YEAR 2015-2016

POSITION TITLE	PRESENT YEAR BUDGET	DEPARTMENT REQUEST	MANAGER'S RECOMMENDATION	ADOPTED BUDGET
WATER SUPT.	49,996		51,405	
INCENTIVE PAY	1,000		1,028	
OVERTIME PAY	700		700	
ASST. WATER SUPT.	35,844		36,845	
INCENTIVE PAY	717		737	
OVERTIME PAY	700		700	
WATER LABORER	31,626		34,400	
INCENTIVE PAY	632		688	
OVERTIME PAY	700		700	

deptwater

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: WATER

FUND: MPWA

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	117,996	120014		125320	
SOCIAL SECURITY	9,570	9460		9798	
RETIREMENT	33,080	34415		35202	
HEALTH INSURANCE	48,600	46615		41100	
UNEMPLOYMENT TAX	750	810		810	
WORKER'S COMP.	4,500	3000		3000	
OVERTIME PAY	2,100	2100		2100	
SUB-TOTAL	216,596	216,414		217,330	
MATERIALS & SUPPLIES					
REPAIR & MAINTENANCE	10,000	12,000		15,000	
FUEL & OIL	13,000	12,000		10,000	
SUPPLIES	4,000	5,000		4,000	
SUBTOTAL	27,000	29,000		29,000	
SERVICES & CHARGES					
WATER LEASE	5,500	5,000		5,200	
TELEPHONE	1,050	1,000		800	
ELECTRIC	50,000	50,000		52,000	
TRAVEL & MEALS	250	200		200	
CONTRACT SERVICES	1,500	1,500		1,000	
DUES, SUBS, REGIS.	200	700		500	
WATER TESTS	4,000	5,000		7,000	
WELLS CONTRACT SERVICE	1,000	0		1,000	
SUB-TOTAL	63,500	63,400		67,700	
CAPITAL OUTLAY					
WATER WELL PROJECT	5,000	5,000		5,000	
PUMP	10,000	0		0	
	9,200	9,000		0	
SUB-TOTAL	24,200	14,000		5,000	
TOTAL	331,296	322,814		319,030	
PERSONNEL	3	3		3	

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: SEWER

FUND: MPWA

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL	0	0		0	
MATERIALS & SUPPLIES	4,700	4,000		3,000	
SPRAYING	1,300	1,000		1,000	
SUBTOTAL	6,000	5,000		4,000	
SERVICES & CHARGES					
CONTRACT SERVICES	3,000	3000		32000	
LAGOON ELECTRICITY	6,000	5000		5000	
IRRIGATION ELECTRICITY	0	0		0	
SUB-TOTAL	9,000	8,000		37,000	
CAPITAL OUTLAY	3,000	2,000		2,000	
LEASE PAYMENT	2,000	2,000		2,000	
\	5,000	4,000		4,000	
TOTAL	20,000	17,000		45,000	
PERSONNEL	0	0		0	

budsewer

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: AIRPORT

FUND: MPWA

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES	7,200	7,200		7,200	
SOCIAL SECURITY	0	0		0	
RETIREMENT	0	0		0	
HEALTH INSURANCE	0	0		0	
UNEMPLOYMENT TAX	0	0		0	
WORKER'S COMP.	0	0		0	
SUB-TOTAL	7,200	7,200		7,200	
MATERIALS & SUPPLIES	1,500	2,000		1,500	
REPAIRS & MAINTENANCE	1,000	1,000		1,000	
AVIATION FUEL	0	0			
SUBTOTAL	2,500	3,000		2,500	
SERVICES & CHARGES					
CONTRACT SERVICES	300	2,000		3,000	
TELEPHONE	500	500		500	
ADVERTISING	50	50		50	
SUB-TOTAL	850	2,550		3,550	
CAPITAL OUTLAY	6,000	3,000		2,000	
D.O.T. GRANT	375,000	350,000		375,000	
SUB-TOTAL	381,000	353,000		377,000	
TOTAL	391,550	365,750		390,250	
PERSONNEL	1	1		1	

SUPPORTING DEPARTMENT BUDGET DETAIL

DEPARTMENT: RESERVE

FUND: MPWA

FISCAL YEAR 2015-2016

	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
PERSONAL SERVICES					
SALARIES					
SOCIAL SECURITY					
RETIREMENT					
HEALTH INSURANCE					
UNEMPLOYMENT TAX					
WORKER'S COMP.					
SUB-TOTAL					
MATERIALS & SUPPLIES					
SUBTOTAL					
SERVICES & CHARGES					
SUB-TOTAL					
CAPITAL OUTLAY	110,000	145,000		50,000	
SUB-TOTAL	110,000	145,000		50,000	
TOTAL	110,000	145,000		50,000	
PERSONNEL	0	0		0	

jdreserve

MEDFORD PUBLIC WORKS AUTHORITY
SUMMARY OF REVENUES BY SOURCE

FISCAL YEAR 2015-2016

SOURCE OF REVENUE	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016	BUDGET YEAR ADOPTED FY 2015-2016
CHARGES FOR SERVICES					
WATER SALES	462,000	450,000		450,000	
SEWER CHARGES	82,000	82,000		82,000	
TRASH COLLECTIONS	113,000	117,000		117,000	
AIRPORT HANGER RENT	1,500	1,500		1,100	
SUB-TOTAL	658,500	650,500		650,100	
MISCELLANEOUS REVENUES					
MISCELLANEOUS REVENUE	13,349	9,639		8,748	
AIRPORT LAND	250	250		250	
LAND LEASE (AIRPORT)	3,500	2,500		2,000	
WATER HOOKUPS	1,000	1,000		1,000	
BULK WATER SALES	5,000	16,000		16,000	
INTEREST ON INVESTMENTS	500	800		1,400	
BANK ACCOUNT INTEREST	3,000	2,000		1,500	
AIRPORT GRANT	337,500	315,000		337,500	
LAND LEASE/RENTALS	0	0		6,000	
INSURANCE REIMBURSEMENT	0	0		0	
WATER CONTRACT FUND BAL.	10,000	0		0	
RESERVE ACCOUNT INTEREST				400	
COLLECTION FEES				1,000	
SUB-TOTAL	374,099	347,189		375,798	
AVAILABLE FUND BALANCE	60,000	50,000		50,000	
RESERVE FUND BALANCE	110,000	145,000		50,000	
MPWA CD				100,000	
SUB-TOTAL	170,000	195,000		200,000	
TOTAL	1,202,599	1,192,689		1,225,898	

MEDFORD PUBLIC WORKS AUTHORITY
SUMMARY OF EXPENDITURES BY DEPARTMENT
FISCAL YEAR 2015-2016

PAGE 56

DEPARTMENT	PRIOR YEAR BUDGET FY 2013-2014	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2014-2015	BUDGET YEAR RECOMMENDED FY 2015-2016
MPWA TRANSFER	100,000	100,000		80,000
GENERAL OPERATIONS	249,753	242,125		341,618
WATER	331,296	322,814		319,030
SEWER	20,000	17,000		45,000
AIRPORT	391,550	365,750		390,250
RESERVE ACCOUNT	110,000	145,000		50,000
TOTAL	1,202,599	1,192,689		1,225,898

pwexpsum

**BUDGET SUMMARY - ALL FUNDS
CITY OF MEDFORD, OKLAHOMA**

ESTIMATED REVENUES	GENERAL FUND	%	STREET TAX	%	NICHOLS-PITTS	%
TAXES	406,100	24.79%	60,000	26.67%		
INTER-GOVERNMENT REVENUES	40,000	2.44%				
LICENSES & PERMITS	2,000	0.12%				
CHARGES FOR SERVICES	177,500	10.83%				
FINES AND FORFEITURES	50,000	3.05%				
MISCELLANEOUS REVENUES	59,905	3.66%			11,400	20.73%
TRANSFER FROM MPWA	80,000	4.88%				
AVAILABLE FUND BALANCE	106,900	6.52%	164,500	73.11%	38,600	70.18%
INTEREST ON INVESTMENTS	1,500	0.09%	500	0.22%	5,000	9.09%
AMBULANCE G&D FUND BALANCE	3,124	0.19%				
FIRE G&D FUND BALANCE	18,871	1.15%				
LIBRARY G&D FUND BALANCE	1,638	0.10%				
PARK G&D FUND BALANCE	538	0.03%				
GRANTS/STATE AID	9,000	0.55%				
POOL RESERVE	0	0.00%				
RESERVE ACCOUNT	681,291	41.58%				
TOTALS	1,638,367	100%	225,000	100%	55,000	100%

ESTIMATED EXPENDITURES	GENERAL FUND	%	STREET TAX	%	NICHOLS-PITTS	%
PERSONAL SERVICES	667,675	40.75%				
ECONOMIC DEVELOPMENT	10,000	0.61%			45,000	0.00%
CAPITAL IMPROVEMENTS	713,229	43.53%				
MATERIALS AND SUPPLIES	98,733	6.03%	225,000	100%	7,000	12.73%
SERVICES AND CHARGES	148,730	9.08%			3,000	5.45%
TRANSFERS		0.00%				
TOTALS	1,638,367	100%	225,000	100%	55,000	100%

**BUDGET SUMMARY - ALL FUNDS
CITY OF MEDFORD, OKLAHOMA**

ESTIMATED REVENUES	MPWA	%
TAXES		
INTER-GOVERNMENT REVENUES		
LICENSES & PERMITS		
CHARGES FOR SERVICES	650,100	53.03%
FINES AND FORFEITURES		
MISCELLANEOUS REVENUES	35,398	2.89%
TRANSFER FROM MPWA		
AVAILABLE FUND BALANCE	200,000	16.31%
INTEREST ON INVESTMENTS	2,900	0.24%
GRANTS/STATE AID	337,500	27.53%
PRE-PAID WATER CONTRACT		
RESERVE ACCOUNT		
TOTALS	1,225,898	100%

ESTIMATED EXPENDITURES	MPWA	%
PERSONAL SERVICES	308,648	25.18%
ECONOMIC DEVELOPMENT	0	0.00%
CAPITAL IMPROVEMENTS	539,000	43.97%
MATERIALS AND SUPPLIES	44,500	3.63%
SERVICES AND CHARGES	253,750	20.70%
TRANSFERS	80,000	6.53%
TOTALS	1,225,898	100%

County of Grant

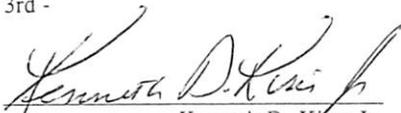
Kenneth D. Kiser Jr. of lawful age, being duly sworn and authorized, says that he is the **Publisher** of **The Medford Patriot Star** a weekly newspaper printed in the English language in the Town of Medford, Grant County, Oklahoma, having a paid general subscription circulation in said County, with entrance into the United States mails as second class (Periodical) matter in Grant County, and published and printed in said County where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

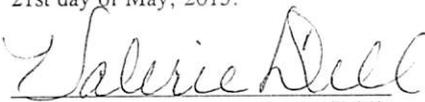
1st - 05/20/2015

2nd -

3rd -


Kenneth D. Kiser Jr.

Subscribed and sworn to before me this
21st day of May, 2015.


Valerie Dell
Notary Public

LEGAL NOTICE

The Medford City Council and Medford Public Works Authority Board of Trustees will hold a public hearing on Thursday, May 28, 2015 at 5:30 p.m. in the Medford Community Room at 615 N. Front St. The purpose of the hearing is for citizen input into the 2015-2016 General Fund Budget, Dedicated Street Sales Tax Budget, Nedra Nichols-Pitts Budget, and Medford Public Works Authority Budget. All citizens are encouraged to attend and give comments on the 2015-2016 Budgets.

MPWA Transfer.....	\$100,000
General Operations.....	\$241,618
Water.....	\$330,030
Sewer.....	\$15,000
Airport.....	\$515,250
MPWA Reserve.....	\$50,000
Nedra Fund.....	\$55,000
Dedicated Street Sales Tax.....	\$220,300
Manager.....	\$94,962
City Clerk.....	\$49,102
Treasurer.....	\$14,647
City Attorney.....	\$3,800
Municipal Court.....	\$4,600
Police.....	\$269,532
Ambulance.....	\$51,900
Ambulance G&D.....	\$2,173
Fire.....	\$13,110
Fire G&D.....	\$8,185
Street.....	\$122,754
Park.....	\$112,610
Park G&D.....	\$200
General Government.....	\$97,225
Civil Defense.....	\$2,300
Inspections.....	\$21,500
Library.....	\$26,325
Library G&D.....	\$1,500
Library State Aid.....	\$9,000
General Fund Reserve.....	\$30,000



RESOLUTION NO. 5.10

WHEREAS, the City of Medford has by appropriate resolution adopted a General Fund Budget for Fiscal Year 2014-2015, and

WHEREAS, the City of Medford needs to amend said budget due to the need for appropriating monies for certain expenditures and revenues not originally appropriated; and

WHEREAS, the "Municipal Budget Act" requires that 100% of all revenues budgeted in any fund must be received before more monies can be appropriated for that fund for the fiscal year under consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE MEDFORD CITY COUNCIL OF THE CITY OF MEDFORD, GRANT COUNTY, OKLAHOMA:

That the following amendments be made for the purpose of providing funds for certain expenditures not originally appropriated.

Ambulance	Ambulance Run Revenue	+\$19,000.00
Ambulance	Salaries	+\$18,000.00
Ambulance	Social Security Expense	+\$ 1,000.00

ADOPTED BY THE MEDFORD CITY COUNCIL THIS 9th DAY OF FEBRUARY 2015.

(SEAL)



Gary Bowen, Mayor

ATTEST:



Barbara T. Bush, City Clerk

RESOLUTION NO. 5.11

WHEREAS, the Medford Public Works Authority has by appropriate resolution adopted a MPWA Budget for Fiscal Year 2014-2015, and

WHEREAS, the Medford Public Works Authority needs to amend said budget due to the need for appropriating monies for certain expenditures and revenues not originally appropriated; and

WHEREAS, the "Municipal Budget Act" requires that 100% of all revenues budgeted in any fund must be received before more monies can be appropriated for that fund for the fiscal year under consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MEDFORD PUBLIC WORKS AUTHORITY, MEDFORD, GRANT COUNTY, OKLAHOMA:

That the following amendments be made for the purpose of providing funds for certain expenditures not originally appropriated.

MPWA	Reserve Account Expenses	+\$25,000.00
MPWA	Reserve Account Revenue	+\$25,000.00

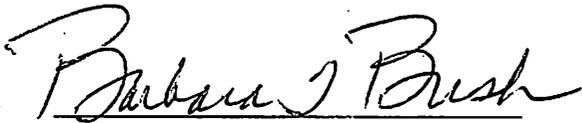
ADOPTED BY THE MEDFORD PUBLIC WORKS AUTHORITY BOARD OF TRUSTEES THIS 9th DAY OF FEBRUARY 2015.

(SEAL)



Gary Bowen, Chairperson

ATTEST:



Barbara T. Bush, Secretary

RESOLUTION NO. 5.14

WHEREAS, the City of Medford has by appropriate resolution adopted a General Fund Budget for Fiscal Year 2014-2015, and

WHEREAS, the City of Medford needs to amend said budget due to the need for appropriating monies for certain expenditures and revenues not originally appropriated; and

WHEREAS, the "Municipal Budget Act" requires that 100% of all revenues budgeted in any fund must be received before more monies can be appropriated for that fund for the fiscal year under consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE MEDFORD CITY COUNCIL OF THE CITY OF MEDFORD, GRANT COUNTY, OKLAHOMA:

That the following amendments be made for the purpose of providing funds for certain expenditures not originally appropriated.

Park & Recreation	Tennis Court	-\$40,000.00
Police	Capital Outlay	+\$40,000.00

ADOPTED BY THE MEDFORD CITY COUNCIL THIS 13th DAY OF APRIL 2015.



Gary Bowen

Gary Bowen, Mayor

Barbara T. Bush

Barbara T. Bush, City Clerk

RESOLUTION NO. 5.16

WHEREAS, the Medford Public Works Authority has by appropriate resolution adopted a General Fund Budget for Fiscal Year 2014-2015, and

WHEREAS, the City of Medford needs to amend said budget due to the need for appropriating monies for certain expenditures and revenues not originally appropriated; and

WHEREAS, the "Municipal Budget Act" requires that 100% of all revenues budgeted in any fund must be received before more monies can be appropriated for that fund for the fiscal year under consideration.

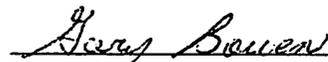
NOW, THEREFORE, BE IT RESOLVED BY THE MEDFORD CITY COUNCIL OF THE CITY OF MEDFORD, GRANT COUNTY, OKLAHOMA:

That the following amendments be made for the purpose of providing funds for certain expenditures not originally appropriated.

Library	State Aid Expense	+\$953.00
Library	State Aid Revenue	+\$953.00

ADOPTED BY THE MEDFORD CITY COUNCIL THIS 8th DAY OF JUNE 2015.





Gary Bowen, Mayor



Barbara T. Bush, City Clerk

RESOLUTION NO. 5.17

WHEREAS, the Medford Public Works Authority has by appropriate resolution adopted a MPWA Budget for Fiscal Year 2014-2015, and

WHEREAS, the Medford Public Works Authority needs to amend said budget due to the need for appropriating monies for certain expenditures and revenues not originally appropriated; and

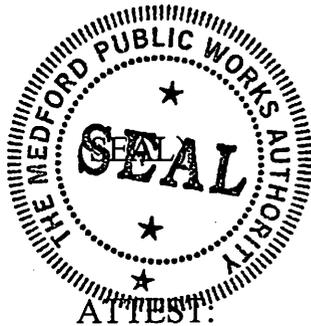
WHEREAS, the "Municipal Budget Act" requires that 100% of all revenues budgeted in any fund must be received before more monies can be appropriated for that fund for the fiscal year under consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MEDFORD PUBLIC WORKS AUTHORITY, MEDFORD, GRANT COUNTY, OKLAHOMA:

That the following amendments be made for the purpose of providing funds for certain expenditures not originally appropriated.

MPWA	Reserve Account Expenses	+\$20,000.00
MPWA	Reserve Account Revenue	+\$20,000.00

ADOPTED BY THE MEDFORD PUBLIC WORKS AUTHORITY BOARD OF TRUSTEES THIS 8th DAY OF MARCH 2015.





Gary Bowen, Chairperson



Barbara T. Bush, Secretary

RESOLUTION NO. 5.18

A RESOLUTION OF THE MEDFORD CITY COUNCIL ADOPTING THE GENERAL FUND OPERATING BUDGET FOR THE 2015-2016 FISCAL YEAR.

WHEREAS, the City Council of the City of Medford has completed the process required in 11, O.S. 17-201 et. Seq. And;

WHEREAS, agreement has been reached relative to estimated revenues and necessary appropriations for the various accounts within various funds for the 2015-2016 Fiscal Year; and

WHEREAS, the appropriations must be approved by resolution, and

WHEREAS, the Medford City Council desires to provide limited budget control flexibility to the City Clerk/Treasurer in amending certain budget categories as needed without Council action as provided for by Title 11, Section 17-215:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MEDFORD, OKLAHOMA:

Section 1. That the 2015-2016 Fiscal Year operating budget be adopted in the amounts reflected in this resolutions attachment which lists expenditures by department and classifications as required by 11, O.S. 17-213.

Section 2. That the resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy will be transmitted to the Clerk of this municipality.

Section 3. That the Medford City Council does hereby authorize the City Clerk/Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout Fiscal Year 2015-2016, from one line item to another, one object category to another within a department, or one department to another within a fund, and is authorized to amend the revenues within the budget without further approval by the City Council. Additionally, in the case of an emergency, amendments may be made within spending limits set by the City Council. Any budget amendments shall be reported to the City Council within a reasonable time.

Passed and approved by the Medford City Council this 8th day of June 2015.




Barbara T. Bush, City Clerk


Gary Bowen, Mayor

RESOLUTION NO. 5.19

A RESOLUTION OF THE MEDFORD CITY COUNCIL ADOPTING THE GENERAL FUND DEDICATED STREET SALES TAX OPERATING BUDGET FOR THE 2015-2016 FISCAL YEAR.

WHEREAS, the City Council of the City of Medford has completed the process required in 11, O.S. 17-201 et. Seq. And;

WHEREAS, agreement has been reached relative to estimated revenues and necessary appropriations for the various accounts within various funds for the 2015-2016 Fiscal Year; and

WHEREAS, the appropriations must be approved by resolution, and

WHEREAS, the Medford City Council desires to provide limited budget control flexibility to the City Clerk/Treasurer in amending certain budget categories as needed without Council action as provided for by Title 11, Section 17-215:

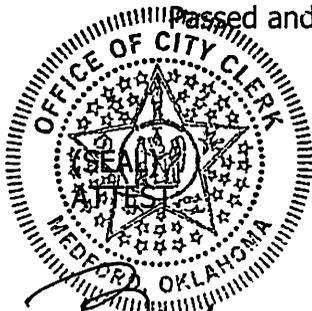
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MEDFORD, OKLAHOMA:

Section 1. That the 2015-2016 Fiscal Year operating budget be adopted in the amounts reflected in this resolutions attachment which lists expenditures by department and classifications as required by 11, O.S. 17-213.

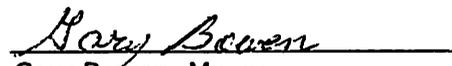
Section 2. That the resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy will be transmitted to the Clerk of this municipality.

Section 3. That the Medford City Council does hereby authorize the City Clerk/Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout Fiscal Year 2015-2016, from one line item to another, one object category to another within a department, or one department to another within a fund, and is authorized to amend the revenues within the budget without further approval by the City Council. Additionally, in the case of an emergency, amendments may be made within spending limits set by the City Council. Any budget amendments shall be reported to the City Council within a reasonable time.

Passed and approved by the Medford City Council this 8th day of June 2015.




Barbara T. Bush, City Clerk


Gary Bowen, Mayor

RESOLUTION NO. 5.20

A RESOLUTION OF THE MEDFORD CITY COUNCIL ADOPTING THE GENERAL FUND NEDRA NICHOLS-PITTS OPERATING BUDGET FOR THE 2015-2016 FISCAL YEAR.

WHEREAS, the City Council of the City of Medford has completed the process required in 11, O.S. 17-201 et. Seq. And;

WHEREAS, agreement has been reached relative to estimated revenues and necessary appropriations for the various accounts within various funds for the 2015-2016 Fiscal Year; and

WHEREAS, the appropriations must be approved by resolution, and

WHEREAS, the Medford City Council desires to provide limited budget control flexibility to the City Clerk/Treasurer in amending certain budget categories as needed without Council action as provided for by Title 11, Section 17-215:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MEDFORD, OKLAHOMA:

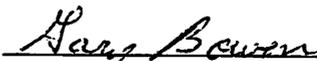
Section 1. That the 2015-2016 Fiscal Year operating budget be adopted in the amounts reflected in this resolutions attachment which lists expenditures by department and classifications as required by 11, O.S. 17-213.

Section 2. That the resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy will be transmitted to the Clerk of this municipality.

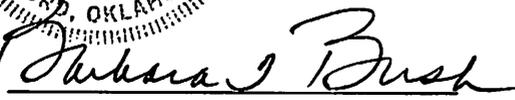
Section 3. That the Medford City Council does hereby authorize the City Clerk/Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout Fiscal Year 2015-2016, from one line item to another, one object category to another within a department, or one department to another within a fund, and is authorized to amend the revenues within the budget without further approval by the City Council. Additionally, in the case of an emergency, amendments may be made within spending limits set by the City Council. Any budget amendments shall be reported to the City Council within a reasonable time.

Passed and approved by the Medford City Council this 8th day of June 2015.





Gary Bowen, Mayor



Barbara T. Bush, City Clerk

RESOLUTION NO. 5.21

A RESOLUTION OF THE BOARD OF TRUSTEES ADOPTING THE MEDFORD PUBLIC WORKS AUTHORITY OPERATING BUDGET FOR THE 2015-2016 FISCAL YEAR.

WHEREAS, the Board of Trustees of the Medford Public Works Authority has completed the process required in 11, O.S. 17-201 et. Seq. And;

WHEREAS, agreement has been reached relative to estimated revenues and necessary appropriations for the various accounts within various funds for the 2015-2016 Fiscal Year; and

WHEREAS, the appropriations must be approved by resolution, and

WHEREAS, the Board of Trustees desires to provide limited budget control flexibility to the Secretary in amending certain budget categories as needed without Board action as provided for by Title 11, Section 17-215:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MEDFORD PUBLIC WORKS AUTHORITY, OF MEDFORD, OKLAHOMA:

Section 1. That the 2015-2016 Fiscal Year operating budget be adopted in the amounts reflected in this resolutions attachment which lists expenditures by department and classifications as required by 11, O.S. 17-213.

Section 2. That the resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy will be transmitted to the Clerk of this municipality.

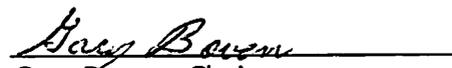
Section 3. That the Board of Trustees does hereby authorize the Secretary to transfer any unexpended and unencumbered appropriations, at any time throughout Fiscal Year 2015-2016, from one line item to another, one object category to another within a department, or one department to another within a fund, and is authorized to amend the revenues within the budget without further approval by the Board of Trustees. Additionally, in the case of an emergency, amendments may be made within spending limits set by the Board of Trustees. Any budget amendments shall be reported to the Board within a reasonable time.

Passed and approved by the Board of Trustees of the Medford Public Works Authority this 8th day of June 2015.





Barbara T. Bush, Clerk



Gary Bowen, Chairperson