

RESOLUTION NO. 2017-11

A RESOLUTION OF THE CITY OF MANGUM, OKLAHOMA AMENDING THE FISCAL YEAR 2017 ANNUAL BUDGET FOR THE GENERAL FUND.

WHEREAS, the Municipal Budget Act requires that funds be budgeted, and **WHEREAS**, the Municipal Budget Act provides for budget amendments, and **WHEREAS**, the City of Mangum has additional revenues and expenditures that were not known about during the preparation of the fiscal year 2017 budget and these amounts need to be budgeted. FY 17 General Fund, MUA Fund and Hospital Tax Fund.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the City of Mangum, Oklahoma:


SECTION 1. That the budgeted revenues and budgeted expenditures be amended by the following amounts for fiscal year 2017:

	Before <u>Amendment</u>	After <u>Amendment</u>	<u>Amount of Amendment</u>
Fund Balance in General Fund	\$1,843,056.52	\$1,918,056.52	\$75,000.00
General Fund Revenue Transfer in from Fund 02 Mangum Utility Authority	\$1,918,056.52	\$1,989,756.52	\$71,700.00
General Fund Revenue Transfer in from Fund 25 Hospital Sales Tax	\$1,989,756.52	\$2,009,756.52	\$20,000.00
MUA Expenses Transfer to City	\$4,759,989.07	\$4,831,689.07	\$71,700.00
Hospital Tax Fund Expenses	\$ 172,633.00	\$ 192,633.00	\$20,000.00

SECTION 2. That this resolution and a copy of the amended budget be transmitted to the Oklahoma State Auditor and Inspector and one (1) copy be transmitted to the Clerk/Treasurer of this municipality.

PASSED AND APPROVED BY THE COMMISSIONERS OF THE CITY OF MANGUM, OKLAHOMA, THIS 6th Day of June 2017.




Billie Chilson, City Clerk


Staci Goode, Mayor

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JUN 09 2017

State Auditor
and Inspector

Greer