

RESOLUTION NO. 2021-30

A RESOLUTION OF THE CITY OF MANGUM, OKLAHOMA AMENDING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE GENERAL GOVERNMENT CAPITAL IMPROVEMENT FUND FOR THE PURCHASE OF A BUILDING, RENOVATIONS AND MOVING OF CITY HALL AND THE POLICE DEPARTMENT. FUNDS WERE SET ASIDE IN FY2020 (RESOLUTION NO. 2020-42) AND FY2021 (RESOLUTION NO. 2021-10) FOR THIS PURPOSE.

WHEREAS, the Municipal Budget Act requires that funds be budgeted, and **WHEREAS**, the Municipal Budget Act provides for budget amendments, and **WHEREAS**, the City of Mangum is going to purchase the building located at 130 N Oklahoma from the State of Oklahoma. This includes \$250,000 for the purchase of the building, and \$30,000 for costs and incidentals related to the purchase of the building, and the move of City Hall, including (but not limited to) setting up phones, internet and necessary infrastructure associated with setting up new offices. Those additional costs not to exceed \$30,000.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the City of Mangum, Oklahoma:

SECTION 1. That the budgeted revenues and budgeted expenditures be amended by the following amounts for fiscal year 2021:

	<u>Before</u> <u>Amendment</u>	<u>After</u> <u>Amendment</u>	<u>Amount of</u> <u>Amendment</u>
General Government			
Capital Improvement Fund			
-Capital Outlay	\$ 0.00	\$250,000	\$250,000
-Capital Improvements	\$ 0.00	\$ 30,000	\$ 30,000

SECTION 2. That this resolution and a copy of the amended budget be transmitted to the Oklahoma State Auditor and Inspector and one (1) copy be transmitted to the Clerk/Treasurer of this municipality.

PASSED AND APPROVED BY THE COMMISSIONERS OF THE CITY OF MANGUM, OKLAHOMA, THIS 4th DAY OF MAY 2021.



Billie Chilson, City Clerk

Mary Jane Scott, Mayor

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RESOLUTION NO. 2021-31

A RESOLUTION OF THE CITY OF MANGUM, OKLAHOMA AMENDING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE PARKS DEPARTMENT PERSONNEL EXPENSES IN THE GENERAL FUND TO COVER THE COST ASSOCIATED WITH THE LOSS OF INMATES FROM THE STATE OF OKLAHOMA, REQUIRING THE HIRING OF SEASONAL WORKERS FOR MOWING AND GENERAL LABOR THROUGHOUT THE CITY.

WHEREAS, the Municipal Budget Act requires that funds be budgeted, and **WHEREAS**, the Municipal Budget Act provides for budget amendments, and **WHEREAS**, the City of Mangum has had to hire seasonal personnel due to the loss of inmates from the State of Oklahoma Reformatory in Granite.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the City of Mangum, Oklahoma:


SECTION 1. That the budgeted revenues and budgeted expenditures be amended by the following amounts for fiscal year 2021:

	<u>Before Amendment</u>	<u>After Amendment</u>	<u>Amount of Amendment</u>
General Fund Park Department -Personnel Expenses	\$75,190.00	\$100,190	\$25,000

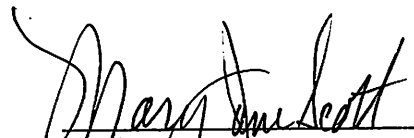
SECTION 2. That this resolution and a copy of the amended budget be transmitted to the Oklahoma State Auditor and Inspector and one (1) copy be transmitted to the Clerk/Treasurer of this municipality.

PASSED AND APPROVED BY THE COMMISSIONERS OF THE CITY OF MANGUM, OKLAHOMA, THIS 4th DAY OF MAY 2021.





Billie Chilson, City Clerk



Mary Jane Scott, Mayor

RESOLUTION NO. 2021-32

A RESOLUTION OF THE CITY OF MANGUM, OKLAHOMA AMENDING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE POLICE DEPARTMENT OPERATIONS AND MAINTENANCE EXPENSES WITHIN THE GENERAL FUND TO COVER THE COST ASSOCIATED WITH EXCESSIVE REPAIRS TO A POLICE VEHICLE.

WHEREAS, the Municipal Budget Act requires that funds be budgeted, and **WHEREAS**, the Municipal Budget Act provides for budget amendments, and **WHEREAS**, the Police Department has had to make repairs to a police vehicle that exceeded the budgeted estimates written in the FY2021 Annual Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the City of Mangum, Oklahoma:


SECTION 1. That the budgeted revenues and budgeted expenditures be amended by the following amounts for fiscal year 2021:

	Before <u>Amendment</u>	After <u>Amendment</u>	Amount of <u>Amendment</u>
General Fund Police Department			
-Operations and Maintenance	\$10,100	\$14,100	\$4,000


SECTION 2. That this resolution and a copy of the amended budget be transmitted to the Oklahoma State Auditor and Inspector and one (1) copy be transmitted to the Clerk/Treasurer of this municipality.

PASSED AND APPROVED BY THE COMMISSIONERS OF THE CITY OF MANGUM, OKLAHOMA, THIS 4th DAY OF MAY 2021.





Billie Chilson, City Clerk



Mary Jane Scott, Mayor

RESOLUTION NO. 2021-33

A RESOLUTION OF THE CITY OF MANGUM, OKLAHOMA AMENDING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE WATER DEPARTMENT OPERATIONS AND MAINTENANCE EXPENSES WITHIN THE MANGUM UTILITY AUTHORITY FUND TO COVER THE COST ASSOCIATED WITH EXTENSIVE REPAIRS TO THE WATER LINES AND INFRASTRUCTURE.

WHEREAS, the Municipal Budget Act requires that funds be budgeted, and **WHEREAS**, the Municipal Budget Act provides for budget amendments, and **WHEREAS**, the Water Department has had to make extensive repairs to water lines and associated infrastructures due to winter storms and aging lines. The costs of which have far exceeded the budgeted estimates written in the FY2021 Annual Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the City of Mangum, Oklahoma:

SECTION 1. That the budgeted revenues and budgeted expenditures be amended by the following amounts for fiscal year 2021:

	<u>Before</u> <u>Amendment</u>	<u>After</u> <u>Amendment</u>	<u>Amount of</u> <u>Amendment</u>
MUA Fund, Water Department Operations and Maintenance -Materials and Supplies	\$29,160	\$49,160	\$20,000

SECTION 2. That this resolution and a copy of the amended budget be transmitted to the Oklahoma State Auditor and Inspector and one (1) copy be transmitted to the Clerk/Treasurer of this municipality.

PASSED AND APPROVED BY THE COMMISSIONERS OF THE CITY OF MANGUM, OKLAHOMA, THIS 4th DAY OF MAY 2021.



Billie Chilson, City Clerk

Mary Jane Scott, Mayor