

AFFIDAVIT OF PUBLICATION

County of Hughes, State of Oklahoma

The Hughes County Tribune

PO Box 30 • Holdenville, OK 74848

TOWN OF CALVIN, OKLAHOMA

GENERAL FUND

FISCAL BUDGET 2021/202

I, **Dianna Brannan**, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Hughes County Tribune, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Holdenville, for the County of Hughes, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

July 8, 2021



Dianna Brannan
Authorized Representative

Signed and sworn to before me
on this 8th day of July 2021



Lacinda Davis, Notary Public

My Commission expires: November 30, 2021
Commission # 01018834

(SEAL)

RECEIVED
JUL 28 2021
State Auditor
and Inspector

PUBLICATION FEE: \$ 160.00

Hughes

LEGAL NOTICE

TOWN OF CALVIN FISCAL BUDGET 2021/2022

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CGF Fiscal Budget 2021/2022

Projected Yearly Income

Income	\$181,170.00
Fund Balance	

Projected Yearly Expense

Expense	\$181,170.00

Income

	2019/2020	2020/2021	2021/2022
Sales Tax	\$107,856.21	\$108,487.39	\$126,000.00
Use Tax	\$24,604.49	\$26,906.18	\$24,600.00
Alcoholic Beverage	\$5,416.58	\$5,500.00	\$6,000.00
Franchise	\$7,709.09	\$7,800.00	\$7,400.00
Cigar Tax	\$936.27	\$965.89	\$1,150.00
New Age	\$1,500.00	\$1,500.00	\$1,500.00
Pet License	\$213.00	\$208.00	\$208.00
ATV License	\$429.00	\$384.00	\$350.00
Livestock Permit	\$28.00	\$28.00	\$10.00
Utility Donations	\$7.81	\$7.00	\$7.00
Copies	\$40.00	\$41.33	\$45.00
Business Permit	\$159.38	\$1,400.00	\$1,400.00
Miscellaneous	\$11,462.18	\$8,912.00	\$11,000.00
McCoy's Satellite	\$0.00	\$0.00	\$1,500.00

Expense

	2019/2020	2020/2021	2021/2022
Salaries	\$87,036.21	\$83,000.00	\$84,904.48
Mileage	\$3,667.65	\$3,988.69	\$3,500.00
Supplies	\$7,696.17	\$3,600.00	\$4,964.77
Maintenance	\$6,129.86	\$6,000.00	\$5,864.79
Utilities	\$15,461.12	\$15,000.00	\$15,000.00
Gas	\$4,093.45	\$3,000.00	\$3,000.00
OMAG Insurance	\$7,907.78	\$8,000.00	\$8,500.00
Miscellaneous	\$16,329.98	\$8,300.00	\$18,864.77
Attorney	\$7,100.00	\$12,400.00	\$13,200.00
State Auditor	\$19,269.63	\$2,400.00	\$1,800.00
CPA Roger Laxton	\$0.00	\$4,300.00	\$2,385.00
Apprentice	\$0.00	\$3,541.00	\$3,541.00
CPD Reimbursement	\$9,500.00	\$3,931.00	\$650.00
Yearly Auditor	\$0.00	\$0.00	\$4,000.00
Central Dispatch	\$0.00	\$0.00	\$3,000.00
ODIS Renewal	\$0.00	\$0.00	\$1,500.00
Taxes	\$25,963.69	\$26,000.00	\$6,495.19

Total Projected Income	\$181,170.00
Total Projected Expense	\$181,170.00
Total Difference	\$0.00

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TOWN OF CALVIN, OKLAHOMA

PUBLIC WORKS AUTHORITY

FISCAL BUDGET 2021/202

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Dianna Brannan

Authorized Representative

Signed and sworn to before me
on this 8th day of July 2021



Lacinda Davis, Notary Public

My Commission expires: November 30, 2021
Commission # 01018834

(SEAL)

PUBLICATION FEE: \$ 152.00

LEGAL NOTICE

TOWN OF CALVIN FISCAL BUDGET 2021/2022



CPWA Fiscal Budget 2021/2022

Projected Yearly Income

Income	\$321,792.22
Fund Balance	
Total yearly income	\$321,792.22

Projected Yearly Expense

Expense	\$321,792.22

Income

	2019/2020	2020/2021	2021/2022
Water	\$39,317.33	\$48,024.00	\$70,000.00
Sewer	\$17,977.84	\$19,103.04	\$25,000.00
Trash	\$116,847.31	\$146,688.00	\$184,697.00
Fuel Fee	\$7,650.02	\$7,992.00	\$9,152.00
Con/Transfer Fee	\$475.00	\$475.00	\$1,000.00
Re-Connect Fee	\$350.00	\$167.00	\$1,000.00
Late Fee	\$3,270.08	\$4,000.00	\$7,000.00
Fax Fee	\$201.80	\$177.60	\$140.00
Bulk Water	\$209.00	\$100.00	\$100.00
Miscellaneous	\$3,044.58	\$2,800.00	\$4,000.00
Tax Transfer In	\$25,276.71	\$24,279.59	\$19,703.22

Expense

	2019/2020	2020/2021	2021/2022
Salaries	\$54,215.04	\$82,775.42	\$90,281.52
Calvin Quick Stop	\$1,204.53	\$3,000.00	\$4,000.00
Empire Trash Truck	\$24,215.28	\$20,179.40	\$34,160.00
Maintenance	\$25,832.20	\$18,000.00	\$23,000.00
Utilities	\$10,143.23	\$12,000.00	\$11,000.00
Diesel	\$14,474.90	\$18,000.00	\$18,000.00
Landfill	\$40,749.21	\$45,000.00	\$38,000.00
Tax Transfer Out	\$3,330.99	\$12,000.00	\$26,114.65
Supplies	\$11,948.96	\$20,000.00	\$25,000.00
Miscellaneous	\$3,839.78	\$6,000.00	\$26,104.05
Emergency Fund tran	\$0.00	\$0.00	\$2,400.00
CPA Roger Laxton	\$0.00	\$2,950.00	\$2,950.00
Apprentice	\$0.00	\$7,082.00	\$7,082.00
OMAG Insurance	\$0.00	\$0.00	\$8,700.00
Audits	\$0.00	\$0.00	\$5,000.00

Water with 2% increase	\$29.58	1000 gallons
	\$34.58	2000 gallons
	\$39.58	3000 gallons
	\$44.58	4000 gallons
	\$49.58	5000 gallons
	\$54.58	6000 gallons
	\$59.58	7000 gallons
	\$64.58	8000 gallons
	\$69.58	9000 gallons
	\$74.58	10,000 gallons

Total Projected Income \$321,792.22
Total Projected Expense \$321,792.22
Total Difference \$0.00

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TOWN OF CALVIN, OKLAHOMA

POLICE DEPARTMENT

FISCAL BUDGET 2021/202

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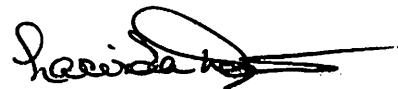
July 8, 2021



Dianna Brannan

Authorized Representative

Signed and sworn to before me
on this 8th day of July 2021



Lacinda Davis, Notary Public

My Commission expires: November 30, 2021
Commission # 01018834

(SEAL)

PUBLICATION FEE: \$ 120.00



CPD Fiscal Budget 2021/2022

Projected Yearly Income

Income	\$18,150.00
Fund Balance	
Total Yearly Income	\$18,150.00

Projected Yearly Expense

Expense	\$18,150.00
Total Yearly Expense	\$18,150.00

Income

	2019/2020	2020/2021	2021/2022
Warrants	\$2,876.00	\$2,000.00	\$2,500.00
Fines	\$13,861.60	\$18,000.00	\$15,000.00
Reimbursement	\$2,000.00	\$3,930.90	\$650.00
Subtotal	\$18,737.60	\$23,930.90	\$18,150.00

Expense

	2019/2020	2020/2021	2021/2022
Salaries	\$3,602.00	\$5,602.00	\$3,601.20
Social Security	-\$223.33	-\$223.33	-\$223.27
Medicare	-\$52.30	-\$52.30	-\$52.22
Tax Transfer	\$590.38	\$700.00	\$550.98
Utilities	\$4,177.90	\$2,000.00	\$1,080.00
Cleet	\$383.30	\$625.00	\$700.00
OSBI	\$6,731.95	\$875.00	\$1,400.00
Fuel	\$6,315.91	\$10,000.00	\$6,000.00
Supplies	\$632.55	\$850.00	\$450.00
Miscellaneous	\$4,979.68	\$2,115.00	\$3,143.31
Maintenance	\$1,760.63	\$2,500.00	\$1,500.00
Subtotal	\$28,096.67	\$34,991.37	\$18,150.00

Calvin Fiscal Budget
continued on page B-3

Total Projected Income	\$18,150.00
Total Projected Expense	\$18,150.00
Total Difference	\$0.00