

AFFIDAVIT OF PUBLICATION

County of Hughes, State of Oklahoma

The Hughes County Tribune

PO Box 30 • Holdenville, OK 74848

TOWN OF CALVIN

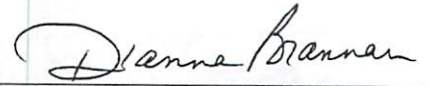
~~2019-2020 BUDGET~~

2020-2021

I, **Dianna Brannan**, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Hughes County Tribune, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Holdenville, for the County of Hughes, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

June 11, 2020



Dianna Brannan
Authorized Representative

Signed and sworn to before me
on this 11th day of June, 2020



Lacinda Davis, Notary Public

My Commission expires: November 30, 2021
Commission # 01018834



(SEAL)

RECEIVED

PUBLICATION FEE: \$ 75.60

JUN 19 2020
State Auditor
and Inspector

Hughes

LEGAL NOTICE

TOWN OF CALVIN 2019-2020 BUDGET ET

GENERAL FUND REVENUE

	2019/2020	2020/2021
Town Sales Tax	\$107,856.21	\$108,487.39
Town Use Tax	\$24,604.49	\$26,906.18
Alcoholic Beverage	\$5,416.58	\$5,500.00
Franchise/Use	\$7,709.09	\$7,800.00
Cigar	\$936.27	\$965.89
New Age	\$1,500.00	\$1,500.00
Pet License	\$213.00	\$208.00 3 year av
ATV License	\$429.00	\$384.00 3 year av
Livestock	\$28.00	\$28.00
Utility Donations	\$7.81	\$7.00
Copies	\$40.00	\$41.33 3 year av
Business Permits	\$159.38	\$1,400.00
Miscellaneous	\$11,462.18	\$8,912.00
CPWA Reimbursement	\$698.08	\$0.00
Fund Balance	\$52,827.62	\$5,810.90
TOTAL:	\$213,887.71	\$167,930.69

GENERAL FUND EXPENSE

Salaries	\$87,036.21	\$83,000.00
SS	(-5,800.00)	(-5,800.00)
Medicare	(4,300.00)	(-1,300.00)
Federal	(-6,900.00)	(-6,900.00)
State	(-1,530.00)	(-1,530.00)
Expense/Mileage	\$3,667.65	\$3,988.69
Supplies	\$7,696.17	\$3,600.00
Taxes	\$25,963.69	\$26,000.00
Maintenance	\$6,129.86	\$6,000.00
Utilities	\$15,461.12	\$15,000.00
Gasoline	\$4,093.45	\$3,000.00
Peixotto	\$7,907.78	\$8,000.00
Miscellaneous	\$16,329.98	\$8,300.00
Attorney	\$7,100.00	\$12,400.00
Auditor	\$19,269.63	\$2,400.00
Roger Laxton	\$0.00	\$4,300.00
Apprentice	\$0.00	\$3,541.00
CPD Reimbursement	\$9,500.00	\$3,931.00
Total:	\$194,625.54	\$167,930.69

CALVIN PUBLIC WORKS AUTHORITY INCOME

	2019/2020	2020/2021
Water	\$39,317.33	\$48,024.00
Sewer	\$17,997.84	\$19,103.04
Trash	\$116,847.31	\$146,688.00
Fuel Fee	\$7,650.02	\$7,992.00
Con/Trans	\$475.00	\$475.00
Re-Connect Fee	\$350.00	\$167.00 3 yr av
Late Fee	\$3,270.08	\$4,000.00 3 yr av
Fax Fee	\$201.80	\$177.60
Bulk Water	\$209.00	\$100.00
Trash Deposit	\$300.00	\$150.00
Miscellaneous	\$3,044.58	\$2,800.00
Tax Transfers	\$25,276.71	\$24,279.59
Fund Balance	\$8,026.42	\$8,710.59
Total:	\$222,966.09	\$262,666.82

CALVIN PUBLIC WORKS AUTHORITY EXPENSE

Salaries	\$54,215.04	\$82,775.42
SS	(-3,350.45)	(-4,960.00)
Medicare	(-792.90)	(-1,160.00)
Federal	(-3,796.77)	(-6,500.00)
State	(-770.42)	(-1,000.00)
CQS	\$1,204.53	\$3,000.00
IRS-941	\$33,295.15	\$27,500.00
Empire	\$24,215.28	\$20,179.40
Maintenance	\$25,832.20	\$18,000.00
Utilities	\$10,143.23	\$12,000.00
Diesel	\$14,474.90	\$18,000.00
Landfill	\$40,749.21	\$45,000.00
Supplies	\$11,948.96	\$20,000.00
Taxes	\$3,330.99	\$12,000.00
Miscellaneous	\$3,839.78	\$6,000.00
CGF Transfer	\$3,936.36	
Meter Fund		\$1,800.00
Roger K Laxton		\$2,950.00
Apprentice		\$7,082.00
Total:	\$214,255.50	\$262,666.82

POLICE DEPARTMENT INCOME

	2019/2020	2020/2021
Warrants	\$2,876.00	\$2,000.00
Hughes County Fines	\$13,861.60	\$18,000.00
Donations	\$100.00	\$100.00
CGF Reimbursement	\$2,000.00	\$3,930.90
Fund Balance	\$14,814.36	\$5,022.31
Total:	\$33,651.96	\$29,053.21

POLICE DEPARTMENT EXPENSE

Salaries	\$3,602.00	\$5,602.00
SS	(-223.33)	(-223.33)
Medicare	(-52.30)	(-52.30)
Federal	(-288.16)	(-288.16)
State	(150.00)	(-150.00)
CLEET	\$383.30	\$625.00
OSBI	\$6,731.95	\$875.00
Supplies	\$632.55	\$850.00
Maintenance	\$1,760.63	\$2,500.00
Utilities	\$4,177.90	\$2,000.00
Fuel	\$6,315.91	\$10,000.00
Transfer CPWA	\$590.38	\$700.00
Transfer CFG	\$169.14	\$0.00
Miscellaneous	\$4,979.68	\$2,115.00
911 Central Dispatch		\$3,000.00
ODIS Renewal		\$1,500.00
TOTAL:	\$28,629.65	\$29,053.21

(Published in The Hughes County Tribune on June 11, 2020) LPXLP

AFFIDAVIT OF PUBLICATION

Pontotoc County, State of Oklahoma

The Allen Advocate

PO Box 465, Allen, OK 74825

TOWN OF CALVIN

~~2019-2020 BUDGET~~

2020-2021

I, **Dianna Brannan**, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Allen Advocate, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Allen, for the County of Pontotoc, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

June 11, 2020



Dianna Brannan
Authorized Representative

Signed and sworn to before me
on this 11th day of June, 2020



Lacinda Davis, Notary Public

My Commission expires: November 30, 2021
Commission # 01018834



(SEAL)

PUBLICATION FEE: \$ 75.60

LEGAL NOTICE

TOWN OF CALVIN 2019-2020 BUDGET

GENERAL FUND REVENUE

2019/2020	2020/2021		
Town Sales Tax	\$107,856.21	\$108,487.39	
Town Use Tax	\$24,604.49	\$26,906.18	
Alcoholic Beverage	\$5,416.58	\$5,500.00	
Franchise/Use	\$7,709.09	\$7,800.00	
Cigar	\$936.27	\$965.89	
New Age	\$1,500.00	\$1,500.00	
Pet License	\$213.00	\$208.00	3 year av
ATV License	\$429.00	\$384.00	3 year av
Livestock	\$28.00	\$28.00	
Utility Donations	\$7.81	\$7.00	
Copies	\$40.00	\$41.33	3 year av
Business Permits	\$159.38	\$1,400.00	
Miscellaneous	\$11,462.18	\$8,912.00	
CPWA Reimbursement	\$698.08	\$0.00	
Fund Balance	\$52,827.62	\$5,810.90	
TOTAL:	\$213,887.71	\$167,930.69	

GENERAL FUND EXPENSE

Salaries	\$87,036.21	\$83,000.00
SS (-5,800.00)	(-5,800.00)	
Medicare	(4,300.00)	(-1,300.00)
Federal	(-6,900.00)	(-6,900.00)
State	(-1,530.00)	(-1,530.00)
Expense/Mileage	\$3,667.65	\$3,988.69
Supplies	\$7,696.17	\$3,600.00
Taxes	\$25,963.69	\$26,000.00
Maintenance	\$6,129.86	\$6,000.00
Utilities	\$15,461.12	\$15,000.00
Gasoline	\$4,093.45	\$3,000.00
Peixotto	\$7,907.78	\$8,000.00
Miscellaneous	\$16,329.98	\$8,300.00
Attorney	\$7,100.00	\$12,400.00
Auditor	\$19,269.63	\$2,400.00
Roger Laxton	\$0.00	\$4,300.00
Apprentice	\$0.00	\$3,541.00
CPD Reimbursement	\$9,500.00	\$3,931.00
Total:	\$194,625.54	\$167,930.69

CALVIN PUBLIC WORKS AUTHORITY INCOME

2019/2020	2020/2021		
Water	\$39,317.33	\$48,024.00	
Sewer	\$17,997.84	\$19,103.04	
Trash	\$116,847.31	\$146,688.00	
Fuel Fee	\$7,650.02	\$7,992.00	
Con/Trans	\$475.00	\$475.00	
Re-Connect Fee	\$350.00	\$167.00	3 yr av
Late Fee	\$3,270.08	\$4,000.00	
Fax Fee	\$201.80	\$177.60	3 yr av
Bulk Water	\$209.00	\$100.00	
Trash Deposit	\$300.00	\$150.00	
Miscellaneous	\$3,044.58	\$2,800.00	
Tax Transfers	\$25,276.71	\$24,279.59	
Fund Balance	\$8,026.42	\$8,710.59	
Total:	\$222,966.09	\$262,666.82	

CALVIN PUBLIC WORKS AUTHORITY EXPENSE

Salaries	\$54,215.04	\$82,775.42
SS (-3,350.45)	(-4,960.00)	
Medicare	(-792.90)	(-1,160.00)
Federal	(-3,796.77)	(-6,500.00)
State	(-770.42)	(-1,000.00)
CQS	\$1,204.53	\$3,000.00
IRS-941	\$33,295.15	\$27,500.00
Empire	\$24,215.28	\$20,179.40
Maintenance	\$25,832.20	\$18,000.00
Utilities	\$10,143.23	\$12,000.00
Diesel	\$14,474.90	\$18,000.00
Landfill	\$40,749.21	\$45,000.00
Supplies	\$11,948.96	\$20,000.00
Taxes	\$3,330.99	\$12,000.00
Miscellaneous	\$3,839.78	\$6,000.00
CGF Transfer	\$3,936.36	
Meter Fund		
Roger K Laxton		\$1,800.00
Apprentice		\$2,950.00
Total:	\$214,255.50	\$262,666.82

POLICE DEPARTMENT INCOME

2019/2020	2020/2021	
Warrants	\$2,876.00	\$2,000.00
Hughes County Fines	\$13,861.60	\$18,000.00
Donations	\$100.00	\$100.00
CGF Reimbursement	\$2,000.00	\$3,930.90
Fund Balance	\$14,814.36	\$5,022.31
Total:	\$33,651.96	\$29,053.21

POLICE DEPARTMENT EXPENSE

Salaries	\$3,602.00	\$5,602.00
SS (-223.33)	(-223.33)	
Medicare	(-52.30)	(-52.30)
Federal	(-288.16)	(-288.16)
State	(150.00)	(-150.00)
CLEET	\$383.30	\$625.00
OSBI	\$6,731.95	\$875.00
Supplies	\$632.55	\$850.00
Maintenance	\$1,760.63	\$2,500.00
Utilities	\$4,177.90	\$2,000.00
Fuel	\$6,315.91	\$10,000.00
Transfer CPWA	\$590.38	\$700.00
Transfer CFG	\$169.14	\$0.00
Miscellaneous	\$4,979.68	\$2,115.00
911 Central Dispatch		\$3,000.00
ODIS Renewal		\$1,500.00
TOTAL:	\$28,629.65	\$29,053.21

(Published in The Allen Advocate on June 11, 2020)