# AFFIDAVIT OF PUBLICATION

County of Hughes, State of Oklahoma
The Hughes County Tribune

PO Box 30 · Holdenville, OK 74848

TOWN OF CALVIN 2019-2020 BUDGET 2020 - 2021

I, Dianna Brannan, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Hughes County Tribune, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Holdenville, for the County of Hughes, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

**PUBLICATION DATES:** 

June 11, 2020

Dianna Brannan Authorized Representative

Signed and sworn to before me on this 11th day of June, 2020

Lacinda Davis, Notary Public

My Commission expires: November 30, 2021

Commission # 01018834

(SEAL)

PUBLICATION FEE: 75.60

State Auditor

Highes

### LEGAL NOTICE TOWN OF CALVIN 2019-2020 BUDGET GENERAL FUND REVENUE

Utility Donations \$7.81 \$7.	00 3 year av 00 00 33 3 year av 00 00
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	GENERAL FUND	EXPENSE
Salaries	\$87,036.21	\$83,000.00
SS	(-5,800.00)	(-5,800.00)
Medicare	(4,300.00)	(-1,300.00)
Federal	(-6,900.00)	(-6,900.00)
State	(-1530.00)	(-1,530.00)
Expense/Mileage	\$3,667.65	\$3,988.69
Supplies	\$7,696,17	\$3,600.00
Taxes	\$25,963.69	\$26,000.00
Maintenance	\$6,129.86	\$6,000,00
Utilities	\$15,461.12	\$15,000.00
Gasoline	\$4,093.45	\$3,000.00
Peixotto	\$7,907.78	\$8,000.00
Miscellaneous	\$16,329.98	\$8,300.00
Attorney	\$7,100.00	\$12,400.00
Auditor	\$19,269.63	\$2,400.00
Roger Laxton	\$0.00	\$4,300.00
Apprentice	\$0.00	\$3,541.00
CPD Reimbursement	\$9,500.00	\$3,931.00
Total:	\$194,625.54	\$167,930.69

CALVIN PUBLIC	WORKS AL	JTHORITY I	NCOME
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	2019/2020	2020/2021	
Water	\$39,317,33	\$48,024.00	
Sewer	\$17,997.84	\$19,103.04	
Trash	\$116,847,31	\$146,688.00	
Fuel Fee	\$7,650.02	\$7,992.00	
Con/Trans	\$475.00	\$475.00	
Re-Connect Fee	\$350,00	\$167.00	3 yr av
Late Fee	\$3,270.08	\$4,000.00	
Fax Fee	\$201.80	\$177.60	3 yr av
Bulk Water	\$209.00	\$100.00	
Trash Deposit	\$300.00	\$150.00	
Miscellaneous	\$3,044.58	\$2,800.00	
Tax Transfers	\$25,276.71	\$24,279.59	
Fund Balance	\$8,026.42	\$8,710.59	
Total:	\$222,966.09	\$262,666.82	

CALVIN	PUBLIC WORKS AL	ITHODEN CO.	
Salaries	\$54,215.04	THORITY EXPEN	SE
SS	(-3,350.45)	\$82,775.42	
Medicare	(-0,000.40)	(-4,960,00)	
Federal	(-792.90)	(-1,160.00)	
State	(-3,796.77)	(-6,500.00)	
	(-770.42)	(-1,000.00)	
CQS	\$1,204.53	\$3,000.00	
IRS-941	\$33,295.15	\$27,500.00	
Empire	\$24,215.28	\$20,179.40	
Maintenarice	\$25,832.20	\$18,000.00	
Utilities	\$10,143.23	\$12,000.00	
Diesel	\$14,474.90	\$18,000.00	
Langfill	\$40,749.21	\$45,000.00	
Supplies	\$11,948.96	\$20,000.00	
Taxes	\$3,330.99	\$12,000.00	
Miscellaneous	\$3,839.78	\$6,000.00	
CGF Transfer	\$3,936.36	Ψ0,000.00	
Meter Fund	4-,000,00	\$1,800.00	
Roger K Laxton			
Apprentice		\$2,950.00	
Total:	\$214,255.50	\$7,082.00	
	Ψ214,200.00	\$262,666.82	
P	OLICE DEPARTMEN	T INCOME	
	2019/2020		
Warrants	\$2,876.00	2020/2021	
Hughes County Fines		\$2,000.00	
Donations	\$13,861.60	\$18,000.00	
CGF Reimbursement	\$100.00	\$100.00	
Fund Balance	\$2,000.00	\$3,930.90	
Total:	\$14,814.36	\$5,022.31	
Total.	\$33,651.96	\$29,053.21	
PO	LICE DEPARTMENT	FXPFNSF	
Salaries	\$3,602.00	\$5,602.00	
SS	(-223.33)	(-223.33)	
Medicare	(-52.30)	(-52.30)	
Federal	(-288.16)	(-288.16)	
State	(150.00)	(-150.00)	
CLEET	\$383.30	\$625.00	
OSBI	\$6,731.95		
Supplies	\$632.55	\$875.00	
Maintenance	\$1,760.63	\$850.00	
Utilities	\$4,177.90	\$2,500.00	
Fuel		\$2,000.00	
Transfer CPWA	\$6,315.91	\$10,000.00	
Transfer CFG	\$590.38	\$700.00	
Miscellaneous	\$169.14	\$0.00	
911 Central Dispatch	\$4,979.68	\$2,115,00	
ODIS Renewal		\$3,000.00	
TOTAL:	000 000 05	\$1,500.00	
	\$28,629.65	\$29,053.21	
(Published in The Hug	ines County Tribune of	on June 11, 2020)	LPXL

## AFFIDAVIT OF PUBLICATION

Pontotoc County, State of Oklahoma

### The Allen Advocate

PO Box 465, Allen, OK 74825

TOWN OF CALVIN 2019-2020 BUDGET 2020 - 202 (

I, Dianna Brannan, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Allen Advocate, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Allen, for the County of Pontotoc, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

### **PUBLICATION DATES:**

June 11, 2020

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Lacinda Davis, Notary Public

My Commission expires: November 30, 2021

(SEAL)

PUBLICATION FEE: \$ 75.60

TOWN OF CALVIN 2019-2	020 BUIDGET
GENERAL FUND REV 2020/2021	ENUE
\$107.856.21	6400 407 00

2019/2020	GENERAL FUN	D REVENUE	
Town Sales Tax	2020/2021		
Town Use Tax	\$107,856.21	\$108,487.39	
Alcoholic Beverage	\$24,604.49	\$26,906.18	
Eropobice (Le-	\$5,416.58	\$5,500.00	
Franchise/Use	\$7,709.09	\$7,800.00	
Cigar	\$936.27	\$965.89	
New Age	\$1,500.00	\$1,500.00	
Pet License	\$213.00		
ATV License	\$429.00	\$208.00	3 year av
Livestock	\$28.00	\$384.00	3 year av
Utility Donations		\$28.00	
Copies	\$7.81	\$7.00	
Business Permits	\$40.00	\$41.33	3 year av
Miscellaneous	\$159.38	\$1,400.00	
CPWA Reimbursement	\$11,462.18	\$8,912.00	
Fund Balance	\$698.08	\$0.00	
TOTAL:	\$52,827.62	\$5,810.90	
TOTAL.	\$213,887.71	\$167 930 60	
Colonian	GENERAL FUND	EXPENSE	
Salaries	\$87,036.21	\$83,000.00	
SS (-5,800.00)	(-5,800.00)	400,000.00	
Medicare	(4,300.00)	(-1,300.00)	
Federal	(-6,900.00)		
State	(-1530.00)	(-6,900.00)	
Expense/Mileage	\$3,667.65	(-1,530.00)	
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Apprentice	\$0.00	\$2.544.00	
CPD Reimbursement	\$9,500.00	\$3,541.00	
Total:	\$194,625.54	\$3,931.00	
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Diesel	\$10,143.23	\$12,000.00
Landfill	\$14,474.90	\$18,000.00
Supplies	\$40,749.21	\$45,000.00
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2019/2020	POLICE DEPARTMEN	NT INCOME
Warrants	2020/2021	INCOME
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Dollations	\$13,861.60	\$2,000.00
CGF Reimbursement	\$100.00	\$18,000.00
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	\$33,651,96	\$5,022.31
Salaries	POLICE DEPARTMENT	\$29,053.21
SS (-223.33)	\$3,602.00	EXPENSE
Medicare	(-223.33)	\$5,602.00
Federal	(-52.30)	
	(-288.16)	(-52.30)
State	(150.00)	(-288.16)
CLEET	\$202.00	(-150.00)
OSBI	\$383.30	\$625.00
Supplies	\$6,731.95	\$875.00
Maintenance	\$632.55	\$850.00
Utilities	\$1,760.63	\$2,500.00
Fuel	\$4,177.90	\$2,000.00
Transfer CPWA	\$6,315.91	\$10,000.00
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Miscellaneous	\$169.14	\$0.00
111 Central Dispatch	\$4,979.68	\$2,115,00
DIS Renewal		\$3,000.00
OTAL:		\$1,500.00
Published in The Allen Advoc	\$28,629.65	\$1,500.00
in the Allen Advoc	cate on June 11 2020	\$29,053.21